

# DEPARTMENTAL FEES AND CHARGES

## OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>ECONOMIC DEVELOPMENT &amp; CULTURAL AFFAIRS - CATEGORY II</b>								
<b>1. Foreign Trade Alternative Site Framework Zone</b>								
1 Annual Operating Agreement Maintenance Fee	\$300		No Change					
2 Application Fee	\$525		No Change					
3 Operating Agreement Set-Up Fee	\$2,775		No Change					
<b>Sub-total Foreign Trade Alternative Site Framework Zone</b>		<b>90.1%</b>		<b>2,265</b>	<b>1,800</b>	<b>1,800</b>	<b>79.5%</b>	<b>79.5%</b>
<b>2. Gated Event on Public Property</b>								
1 Gated Event Maximum Ticket Charge	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)		No Change					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2022.	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
<b>Sub-total Gated Event on Public Property</b>							<b>0.0%</b>	<b>0.0%</b>
<b>SUB-TOTAL ECONOMIC DEVELOPMENT &amp; CULTURAL AFFAIRS - CATEGORY II</b>		<b>90.1%</b>		<b>2,265</b>	<b>1,800</b>	<b>1,800</b>	<b>79.5%</b>	<b>79.5%</b>
<b>TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT &amp; CULTURAL AFFAIRS - CATEGORY II</b>								
<b>1. Film and Photography Permit</b>								
1 Cancellation Fee - 15 days or less notice			50% of Permit Fee					
2 Cancellation Fee - 72 hours or less notice			No Refund					
3 Cancellation Fee - More than 15 days' notice			25% of Permit Fee					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Film Permit Each Additional Day Fee (For-Profit Businesses)			\$75					
5 Film Permit Each Additional Day Fee (Non-Profit)			\$45					
6 Film Permit Fee (For-Profit Businesses)			\$150					
7 Film Permit Fee (Non-Profit)			\$75					
8 Film Permit Student Each Additional Day Fee			\$10					
9 Film Permit Student Fee			\$40					
<b>Sub-total Film and Photography Permit</b>				<b>1,409</b>	<b>375</b>	<b>375</b>	<b>26.6%</b>	<b>26.6%</b>
<b>2. Parque de los Pobladores (also known as Gore Park) Use Permit</b>								
1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
<b>Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit</b>		<b>76.9%</b>		<b>434</b>	<b>365</b>	<b>365</b>	<b>84.1%</b>	<b>84.1%</b>
<b>3. Paseo/Plaza Use Permit</b>								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
<b>Sub-total Paseo/Plaza Use Permit</b>		<b>83.8%</b>		<b>6,537</b>	<b>5,360</b>	<b>5,360</b>	<b>82.0%</b>	<b>82.0%</b>
<b>4. Permit Cancellation</b>								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	25% of permit fee		50% of permit fee					
2 Permit Cancellation Fee - More than 30 days notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		25% of permit fee					
<b>Sub-total Permit Cancellation</b>							<b>0.0%</b>	<b>0.0%</b>
<b>5. Private Property Event Permit</b>								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Private Property Event Permit Fee* Formerly titled "Non-Vehicle Sales Event"	\$850 per event		No Change					
<b>Sub-total Private Property Event Permit</b>		<b>80.9%</b>		<b>9,204</b>	<b>7,380</b>	<b>7,380</b>	<b>80.2%</b>	<b>80.2%</b>
<b>6. Wayfinding Banner Application</b>								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
<b>Sub-total Wayfinding Banner Application</b>							<b>0.0%</b>	<b>0.0%</b>
<b>SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT &amp; CULTURAL AFFAIRS - CATEGORY II</b>		<b>81.6%</b>		<b>17,584</b>	<b>13,480</b>	<b>13,480</b>	<b>76.7%</b>	<b>76.7%</b>
<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>2,265</b>	<b>1,800</b>	<b>1,800</b>	<b>79.5%</b>	<b>79.5%</b>
<b>TOTAL DEPARTMENT - NON-GENERAL FUND</b>				<b>17,584</b>	<b>13,480</b>	<b>13,480</b>	<b>76.7%</b>	<b>76.7%</b>
<b>TOTAL DEPARTMENT - Category I</b>							<b>0.0%</b>	<b>0.0%</b>
<b>TOTAL DEPARTMENT - Category II</b>				<b>19,849</b>	<b>15,280</b>	<b>15,280</b>	<b>77.0%</b>	<b>77.0%</b>
<b>TOTAL DEPARTMENT</b>				<b>19,849</b>	<b>15,280</b>	<b>15,280</b>	<b>77.0%</b>	<b>77.0%</b>