

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INCLUSIONARY FEE FUND - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 City Attorney Staff Time	\$146/hr in excess of 7 hours		\$138/hr in excess of 7 hours					
2 City Housing Staff Time	\$101/hr in excess of 20 hours		\$112/hr in excess of 20 hours					
3 Standard Transaction	\$3,042 per application	100.0%	\$3,206 per application	3,206	3,042	3,206	94.9%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		3,206	3,042	3,206	94.9%	100.0%
2. Inclusionary Housing Ordinance (In-Lieu) Fees								
1 For Sale Inclusionary In-Lieu Fee	\$157,858/unit		No Change					
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		No Change					
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees							0.0%	0.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		3,206	3,042	3,206	94.9%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					

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4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change					
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change					
Sub-total Inclusionary Housing Policy Fees							0.0%	0.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II								
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$264 per transaction		\$290 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		6,663	6,066	6,663	91.0%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$652.15 per application		\$696.61 per application					
Sub-total Miscellaneous Fees		100.0%		697	652	697	93.5%	100.0%

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3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$41.65/unit per year		\$67.84/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		162,816	99,960	162,816	61.4%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$146/hr in excess of 89 hours		\$138/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 183 hours		\$112/hr in excess of 183 hours					
3 Standard Transaction	\$31,477 per transaction		\$32,778 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		65,556	62,954	65,556	96.0%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$146/hr in excess of 89 hours		\$138/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 204 hours		\$112/hr in excess of 204 hours					
3 Standard Transaction	\$33,598 per transaction		\$35,130 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		35,130	33,598	35,130	95.6%	100.0%
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$146/hr in excess of 3 hours		\$138/hr in excess of 3 hours					
2 City Housing Staff Time	\$101/hr in excess of 24 hours		\$112/hr in excess of 24 hours					
3 Standard Transaction	\$2,862 per transaction		\$3,102 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		6,204	5,724	6,204	92.3%	100.0%

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7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$146/hr in excess of 89 hours		\$138/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 183 hours		\$112/hr in excess of 183 hours					
3 Standard Transaction	\$31,427 per transaction		\$32,778 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		32,778	31,427	32,778	95.9%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$146/hr in excess of 29 hours		\$138/hr in excess of 29 hours					
2 City Housing Staff Time	\$101/hr in excess of 106 hours		\$112/hr in excess of 106 hours					
3 Standard Transaction	\$14,940 per transaction		\$15,874 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		31,748	29,880	31,748	94.1%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$41.65/unit per year		\$67.84/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		162,816	99,960	162,816	61.4%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$146/hr in excess of 29 hours		\$138/hr in excess of 29 hours					
2 City Attorney Staff Time - Related Parties	\$146/hr in excess of 22 hours		\$138/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$101/hr in excess of 106 hours		\$112/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$101/hr in excess of 82 hours		\$112/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$11,444 per transaction		\$12,220 per transaction					

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6 Standard Transaction - Related Parties	\$14,890 per transaction		\$12,220 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee		100.0%					0.0%	0.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$146/hr in excess of 20 hours		\$138/hr in excess of 20 hours					
2 City Housing Staff Time	\$101/hr in excess of 21 hours		\$112/hr in excess of 21 hours					
3 Standard Transaction	\$4,918 per transaction		\$5,112 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		5,112	4,918	5,112	96.2%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$252.50 per transaction		\$280 per transaction					
2 Single-Family Loan Payoff Fee	\$151.50 per transaction		\$168 per transaction					
Sub-total Single-Family Loan Payoff Fee				6,160	5,555	6,160	90.2%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$146 per hour		\$138 per hour					
2 City Housing Staff Time	\$101 per hour		\$112 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		2,000	2,000	2,000	100.0%	100.0%
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		517,680	382,694	517,680	73.9%	100.0%

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MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 City Attorney Staff Time	\$146/hr in excess of 7 hours		\$138/hr in excess of 7 hours					
2 Housing Staff Time	\$101/hr in excess of 20 hours		\$112/hr in excess of 20 hours					
3 Standard Application	\$3,042 per application	100.0%	\$3,206 per application	64,120	60,840	64,120	94.9%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		64,120	60,840	64,120	94.9%	100.0%
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee	\$18.70/sf		\$19.15/sf					
Sub-total Affordable Housing Impact Fee Program							0.0%	0.0%
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		100.0%		64,120	60,840	64,120	94.9%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY II								
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$55 per unit annually	78.0%	No Change	2,145,495	2,145,495	2,145,495	100.0%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$907 additional per unit over 10 units		\$932 additional per unit over 10 units					
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,464 per unit up to 10 units		\$2,542 per unit up to 10 units					
4 Mobile Home Unit	\$20 per unit annually	98.4%	No Change	213,740	213,740	213,740	100.0%	100.0%

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5 Non-Rent-Controlled Apartment Units	\$5.45 per unit annually	60.6%	No Change	479,600	479,600	479,600	100.0%	100.0%
Sub-total Rent Stabilization Program		75.6%		2,838,835	2,838,835	2,838,835	100.0%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		75.5%		2,838,835	2,838,835	2,838,835	100.0%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	Penalties and interest assessed for delinquent permit payment		No Change					
2 60 days past due = 50% of principal	Penalties and interest assessed for delinquent permit payment		No Change					
Sub-total Rental Mediation Penalty: Apartments							0.0%	0.0%

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2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		Penalties and interest assessed for delinquent permit payment	No Change						
Sub-total Rental Mediation Penalty: Mobile Homes								0.0%	0.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II									
TOTAL DEPARTMENT - GENERAL FUND								0.0%	0.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				3,423,841	3,285,411	3,423,841	96.0%	100.0%	
TOTAL DEPARTMENT - Category I				3,423,841	3,285,411	3,423,841	96.0%	100.0%	
TOTAL DEPARTMENT - Category II							0.0%	0.0%	
TOTAL DEPARTMENT				3,423,841	3,285,411	3,423,841	96.0%	100.0%	