

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>ANIMAL CARE SERVICES - CATEGORY I</b>								
<b>1. Animal Event Permit Fees</b>								
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		No Change					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		No Change					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		No Change					
<b>Sub-total Animal Event Permit Fees</b>								
<b>2. Animal Permit Fees</b>								
1 Animal facilities and animal event permit - non-private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
2 Animal facilities permit - private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
5 Dangerous dog permit (permit fee including tags)	\$750 per permit; plus applicable application fee (includes initial inspection)		No Change					
6 Dangerous dog permit renewal	\$460 per permit; plus applicable application fee (includes initial inspection)		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Keeping of animals, fowl, or livestock permit	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
<b>Sub-total Animal Permit Fees</b>		<b>95.9%</b>		<b>69,574</b>	<b>62,510</b>	<b>62,510</b>	<b>89.9%</b>	<b>89.9%</b>
<b>3. Inspection Fees</b>								
1 Additional inspection time (30 minute increments, already on-site)	\$70 per 30 minute increment or portion thereof		No Change					
2 Inspection fee (1 hour included)	\$390 per inspection		No Change					
3 Re-inspection fee (30 minute inspection, includes travel)	\$215 per re-inspection plus additional inspection time as applicable		No Change					
<b>Sub-total Inspection Fees</b>		<b>100.0%</b>		<b>468</b>	<b>430</b>	<b>430</b>	<b>91.9%</b>	<b>91.9%</b>
<b>4. Permit Application Fees</b>								
1 Animal permit application	\$210 per permit		No Change					
2 Animal permit application renewal fee	\$110 per permit		No Change					
3 Dangerous animal permit application fee	\$210 per permit		No Change					
4 Dangerous dog permit application	\$210 per permit		No Change					
<b>Sub-total Permit Application Fees</b>		<b>98.2%</b>		<b>16,751</b>	<b>15,130</b>	<b>15,130</b>	<b>90.3%</b>	<b>90.3%</b>
<b>SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I</b>		<b>96.4%</b>		<b>86,793</b>	<b>78,070</b>	<b>78,070</b>	<b>89.9%</b>	<b>89.9%</b>

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>ANIMAL CARE SERVICES - CATEGORY II</b>								
<b>1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at <a href="http://www.sanjoseanimals.com">www.sanjoseanimals.com</a>.</b>								
1 Adoption fee increases		Established by the Director of Public Works or Designee	No Change					
2 Adoption hold fee - cat board		\$15 per day or portion thereof	No Change					
3 Adoption hold fee - dog board		\$25 per day or portion thereof	No Change					
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof	No Change					
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee	No Change					
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee	No Change					
7 Other fee reduction		Established by the Director of Public Works or Designee	No Change					
8 Promotional adoption fee		Established by the Director of Public Works or Designee	No Change					
9 Rabbit adoptions (includes spay/neuter and microchip)		Established by the Director of Public Works or Designee	No Change					
10 Senior citizen discount (does not include animals on sale for promotional events)		20% off posted price	No Change					
<b>Sub-total Adoption Fees</b>		<b>29.0%</b>		<b>394,516</b>	<b>187,875</b>	<b>191,375</b>	<b>47.6%</b>	<b>48.5%</b>

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>2. Board and Impound Fees</b>								
1 Animal returned to owner transaction fee	\$25		\$30					
2 Boarding fee - cat	\$15 per day or portion thereof		No Change					
3 Boarding fee - dog	\$25 per day or portion thereof		No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$25		\$30					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25		No Change					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		No Change					
<b>Sub-total Board and Impound Fees</b>		<b>100.0%</b>		<b>179,958</b>	<b>161,685</b>	<b>169,435</b>	<b>89.9%</b>	<b>94.2%</b>
<b>3. Disposal/Euthanasia Fees</b>								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$13		No Change					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		No Change					
7 Transport fee	\$60		No Change					
<b>Sub-total Disposal/Euthanasia Fees</b>		<b>81.7%</b>		<b>15,665</b>	<b>12,300</b>	<b>12,300</b>	<b>78.5%</b>	<b>78.5%</b>
<b>4. License Fees License only valid with proof of current rabies vaccine.</b>								
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$30 for 3 years		No Change					
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change					
3 Cat license fee - if spayed or neutered	\$15 per year		No Change					
4 Dog license fee - for three years if spayed or neutered	\$50 for 3 years		No Change					
5 Dog license fee - if not spayed or neutered	\$65		No Change					
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Formerly Dog license fee - if spayed or neutered	\$25		No Change					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change					
8 Exemption from dog license fee for law enforcement dog	No charge		No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$4		No Change					
<b>Sub-total License Fees</b>		<b>16.9%</b>		<b>10,292,661</b>	<b>1,616,150</b>	<b>1,616,150</b>	<b>15.7%</b>	<b>15.7%</b>
<b>5. Other Charges</b>								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
<b>Sub-total Other Charges</b>		<b>100.0%</b>		<b>1,810</b>	<b>1,810</b>	<b>1,810</b>	<b>100.0%</b>	<b>100.0%</b>
<b>6. Owner Surrender Fees</b>								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$40 per animal		No Change					
3 Licensed dog owner surrender - 4 months and older	\$50 per animal		\$60 per animal					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					
8 Unweaned litter owner surrender (under four months of age) Note: This fee was replaced due to an error in the title. The fee will continue to be collected under the new title, Weaned litter owner surrender (under 4 months of age), see item #10 in the Owner Surrender Fees section.	\$30 per litter		Delete					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Unweaned litter owner surrender dog/cat	\$20		No Change					
10 Weaned litter owner surrender (under 4 months of age)			\$40 per litter					
<b>Sub-total Owner Surrender Fees</b>		<b>73.2%</b>		<b>49,805</b>	<b>33,075</b>	<b>34,625</b>	<b>66.4%</b>	<b>69.5%</b>
<b>7. Quarantine Fees</b>								
1 Lab Exam	\$100		No Change					
2 Quarantine - victim/owner same, over the phone release	\$60		\$65					
3 Quarantine - victim/owner visits 1-3	\$90		\$100					
4 Quarantine - victim/owner visits 4+	\$120		\$130					
5 Transport Fee	\$60		No Change					
<b>Sub-total Quarantine Fees</b>		<b>66.8%</b>		<b>71,017</b>	<b>46,160</b>	<b>50,365</b>	<b>65.0%</b>	<b>70.9%</b>
<b>8. Spay/Neuter Clinic Fees</b>								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$70		\$80					
3 Neuter fee for non-residents (space available basis) - dog	\$80		\$90					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$20		\$40					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$45		\$65					
6 Spay fee for non-residents (space available basis) - cat	\$80		\$90					
7 Spay fee for non-residents (space available basis) - dog	\$105		\$115					



# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$25		\$50					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$35		\$95					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
<b>Sub-total Spay/Neuter Clinic Fees</b>		<b>84.8%</b>		<b>88,634</b>	<b>25,500</b>	<b>51,000</b>	<b>28.8%</b>	<b>57.5%</b>
<b>SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II</b>		<b>21.5%</b>		<b>11,094,066</b>	<b>2,084,555</b>	<b>2,127,060</b>	<b>18.8%</b>	<b>19.2%</b>
<b>DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip</b>								
<b>1. PL01: Environmental Clearance</b>								
1 EIR Review	\$5,237 each		\$5,446.00 each					
2 Initial Study	\$2,094 each		\$2,177.00 each					
<b>Sub-total PL01: Environmental Clearance</b>		<b>100.0%</b>		<b>56,623</b>	<b>54,456</b>	<b>56,623</b>	<b>96.2%</b>	<b>100.0%</b>
<b>2. PL02: Flood Review of Planning Application</b>								
1 a. Base Fee	\$200 per application		\$208.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,047		\$1,088.00					
3 c. Flood Study Review	\$804		\$836.00					
4 d. NSJ Flood Blockage Review	\$604		\$628.00					
5 e. Public Outreach	Time and Materials		No Change					
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 g. Flood Information Service Request	\$25 per request		No Change					
<b>Sub-total PL02: Flood Review of Planning Application</b>		<b>100.0%</b>		<b>52,287</b>	<b>50,294</b>	<b>52,287</b>	<b>96.2%</b>	<b>100.0%</b>
<b>3. PL03: NPDES (C.3 Requirements)</b>								
1 a. Land use of Concern (5,000 SF - 9,999 SF)	\$1,369		\$1,423.00					
2 b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	\$1,369		\$1,423.00					
3 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,692		\$1,759.00					
4 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,094		\$2,177.00					
5 c1. Additional Reviews	Time and Materials		No Change					
6 d. Projects not required to submit numeric sizing	\$200		\$208.00					
7 e. HMP Analysis/Review	Time and Materials		No Change					
<b>Sub-total PL03: NPDES (C.3 Requirements)</b>		<b>100.0%</b>		<b>168,603</b>	<b>162,246</b>	<b>168,603</b>	<b>96.2%</b>	<b>100.0%</b>
<b>4. PL04: Zoning (Conventional)</b>								
1 Conventional Zoning	\$643 per zoning		\$668.00 per zoning					
<b>Sub-total PL04: Zoning (Conventional)</b>		<b>100.0%</b>		<b>16,700</b>	<b>16,075</b>	<b>16,700</b>	<b>96.3%</b>	<b>100.0%</b>
<b>5. PL05: PD Zoning (PDC)</b>								
1 a1. Non-Residential - Per SF: 1-500	\$1,167		\$1,213.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,288		\$1,339.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,288 + \$0.11/SF > 5,000		\$1,339.00 + \$0.12/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$6,043 + \$0.03/SF > 50,000		\$6,284.00 + \$0.04/SF >50,000					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 a5. Non-Residential - Per SF: 100,000 or more	\$7,694 + \$0.01/SF > 100,000		\$8,001.00 + \$0.02/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,167		\$1,213.00					
7 b2. Residential - Per DU: 3-24	\$1,288 + \$216/DU		\$1,339.00 + \$224.00/DU					
8 b3. Residential - Per DU: 25-99	\$6,043 + \$22/DU		\$6,284.00 + \$23.00/DU					
9 b4. Residential - Per DU: 100-499	\$7,694 + \$8/DU		\$8,001.00 + \$9.00/DU					
10 b5. Residential - Per DU: 500 or More	\$10,917 + \$8/DU		\$11,353.00 + \$9.00/DU					
<b>Sub-total PL05: PD Zoning (PDC)</b>		<b>100.0%</b>		<b>161,959</b>	<b>144,595</b>	<b>161,959</b>	<b>89.3%</b>	<b>100.0%</b>
<b>6. PL06: PD Permit (PD)</b>								
1 a. Non-Residential - Per SF: No Construction	\$321 per project		\$333.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$482		\$501.00					
3 c. Non-Residential - Per SF: 501-4,999	\$1,610		\$1,674.00					
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,610 + \$0.03/SF > 5,000		\$1,674.00 + \$0.04/SF >5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$3,061 + \$0.03/SF > 50,000		\$3,183.00 + \$0.04/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,511 + \$0.01/SF > 100,000		\$4,691.00 + \$0.02/SF >100,000					
7 g. Residential - Per DU: No Construction	\$321 per project		\$333.00 per project					
8 h. Residential - Per DU: 1-2	\$482		\$501.00					
9 i. Residential - Per DU: 3-24	\$643 + \$125/DU		\$668.00 + \$130.00/DU					
10 j. Residential - Per DU: 25-99	\$3,423 + \$13/DU		\$3,599.00 + \$14.00/DU					
11 k. Residential - Per DU: 100-499	\$4,511 + \$5/DU		\$4,691.00 + \$6.00/DU					
12 l. Residential - Per DU: 500 or more	\$7,090 + \$5/DU		\$7,373.00 + \$6.00/DU					
<b>Sub-total PL06: PD Permit (PD)</b>		<b>100.0%</b>		<b>175,744</b>	<b>133,627</b>	<b>175,744</b>	<b>76.0%</b>	<b>100.0%</b>

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>7. PL07: Preliminary Review</b>								
1 Enhanced Review	\$1,449 each plus additional time and materials		\$1,506.00 each + additional time and materials					
2 Focused Review	\$966 each plus additional time and materials		\$1,004.00 each + additional time and materials					
<b>Sub-total PL07: Preliminary Review</b>		<b>100.0%</b>		<b>137,548</b>	<b>132,342</b>	<b>137,548</b>	<b>96.2%</b>	<b>100.0%</b>
<b>8. PL08: Site Development/Conditional Use/Special Use</b>								
1 a. Non-Residential - Per SF: No Construction	\$252 per project		\$262.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$892		\$927.00					
3 c. Non-Residential - Per SF: 501-49,999	\$3,220 + \$0.18/SF		\$3,348.00 + \$0.19/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$4,822 + \$0.018/SF		\$5,014.00 + \$0.019/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$6,535 + \$0.01/SF		\$6,796.00 + \$0.02/SF					
6 f. Residential - Per DU: No Construction	\$252 per project		\$262.00 per project					
7 g. Residential - Per DU: 1-2	\$892		\$927.00					
8 h. Residential - Per DU: 3-24	\$3,079 + \$75/DU		\$3,202.00 + \$78.00/DU					
9 i. Residential - Per DU: 25-99	\$4,473 + \$19/DU		\$4,651.00 + \$20.00/DU					
10 j. Residential - Per DU: 100 or more	\$6,535 + \$6/DU		\$6,796.00 + \$7.00/DU					
<b>Sub-total PL08: Site Development/Conditional Use/Special Use</b>		<b>100.0%</b>		<b>180,122</b>	<b>173,195</b>	<b>180,122</b>	<b>96.2%</b>	<b>100.0%</b>
<b>9. PL09: Special Permits</b>								
1 a. Drive Thru	\$1,288 each + permit fee		\$1,339.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,610 each + permit fee		\$1,674.00 each + Permit Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$321 each			\$333.00 each				
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
<b>Sub-total PL09: Special Permits</b>		<b>100.0%</b>		<b>14,335</b>	<b>13,812</b>	<b>14,335</b>	<b>96.4%</b>	<b>100.0%</b>
<b>10. PL10: Tentative Map (T/PT)</b>								
1 Certificate of Compliance	\$845 per certificate			\$878.00 per certificate				
2 Planning Tentative Map	\$1,167 each			\$1,213.00 each				
3 Tentative Map	\$2,497 each			\$2,596.00 each				
<b>Sub-total PL10: Tentative Map (T/PT)</b>		<b>100.0%</b>		<b>56,120</b>	<b>53,986</b>	<b>56,120</b>	<b>96.2%</b>	<b>100.0%</b>
<b>11. PL11: General Plan Amendments</b>								
1 General Plan Amendment (GPA)	\$643 per amendment			\$668.00 per Amendment				
<b>Sub-total PL11: General Plan Amendments</b>		<b>100.0%</b>		<b>6,012</b>	<b>5,787</b>	<b>6,012</b>	<b>96.3%</b>	<b>100.0%</b>
<b>12. PL12: Sanitary Sewer Model Analysis</b>								
1 Sanitary Sewer Model Analysis	Time and Materials			No Change				
<b>Sub-total PL12: Sanitary Sewer Model Analysis</b>								
<b>13. PL13: Streamside Protection</b>								
1 Streamside Protection - Basic Review	\$321 per review			\$333.00 per review				
2 Streamside Protection - Comprehensive Review	\$804 per review			\$836.00 per review				
<b>Sub-total PL13: Streamside Protection</b>		<b>100.0%</b>		<b>1,169</b>	<b>1,126</b>	<b>1,169</b>	<b>96.3%</b>	<b>100.0%</b>
<b>14. PL14: Traffic Analysis</b>								
1 a. In-House Analysis	\$1,369 per analysis			\$1,423.00 per analysis				
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$4,347 + DOT fee			\$4,520.00 + DOT Fee				

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 b2. VMT/LTA Workslope: per PHT: 100-198	\$4,347 + \$8/PHT > 99 PHT + DOT fee		\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workslope: per PHT: 199 or more	\$5,957 + \$8/PHT > 199 PHT + DOT fee		\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,335 + DOT fee		\$2,428.00 + DOT Fee					
6 e2. LTA Report Review: per PHT: 100-198	\$2,335 + \$7/PHT > 99 PHT + DOT Fee		\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,141 + \$4/PHT > 199 PHT + DOT Fee		\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee					
8 e4. LTA Report Review: per PHT: 499 or more	\$4,511 + additional time and materials + DOT fee		\$4,691.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT New Fee	\$2,496 per project		\$2,595.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact New Fee	\$4,508 per project		\$4,688.00					
11 e8. (VMT) Report Review: Tier 3: Model Run New Fee	\$6,118 per project		\$6,362.00					
<b>Sub-total PL14: Traffic Analysis</b>		<b>100.0%</b>		<b>259,693</b>	<b>249,739</b>	<b>259,693</b>	<b>96.2%</b>	<b>100.0%</b>
<b>15. PW01: Record Retention Fee</b>								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
<b>Sub-total PW01: Record Retention Fee</b>		<b>100.0%</b>		<b>162,610</b>	<b>156,240</b>	<b>162,610</b>	<b>96.1%</b>	<b>100.0%</b>

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>16. PW02: Benchmark System Maintenance</b>								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$156 per applicable permit/plan + Record Retention		\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee					
<b>Sub-total PW02: Benchmark System Maintenance</b>		<b>97.3%</b>		<b>21,222</b>	<b>20,436</b>	<b>21,222</b>	<b>96.3%</b>	<b>100.0%</b>
<b>17. PW03: Encroachment: Private Utility Permits</b>								
1 Arterial Utility Trench (0-40 LF)	\$1,610 per project + City USA + Record Retention		\$1,674.00 per project + City USA Fee + Record Retention Fee					
2 Arterial Utility Trench (Each additional 40 LF)	\$241 + City USA + Record Retention		\$250.00 per additional 40LF + City USA Fee + Record Retention Fee					
3 Local/Collector Major Utility Trench (0-40 LF)	\$966 per project + City USA + Record Retention		\$1,004.00 per project + City USA Fee + Record Retention Fee					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$161 + City USA + Record Retention		\$167.00 per additional 40LF + City USA Fee + Record Retention Fee					
5 Minor Utility Trench (0-20 LF)	\$127 per project + City USA + Record Retention		\$132.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$643 per project + Record Retention		\$668.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$80 + Record Retention		\$83.00 per additional 40LF + Record Retention Fee					
<b>Sub-total PW03: Encroachment: Private Utility Permits</b>		<b>100.0%</b>		<b>132,495</b>	<b>127,492</b>	<b>132,495</b>	<b>96.2%</b>	<b>100.0%</b>

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>18. PW04: Encroachment: Revocable Permits</b>								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,167 + City USA + Record Retention		\$1,213.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$241 each additional well/location + City USA + Record Retention		\$250.00 + City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,167 + City USA + Record Retention		\$1,213.00 + City USA Fee + Record Retention Fee					
4 a4. Potholing (Each additional location)	\$241 each additional well/location + City USA + Record Retention		\$250.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,167 + City USA + Record Retention		\$1,213.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$241 each additional well/location + City USA + Record Retention		\$250.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$2,943 per permit + Record Retention		\$3,060.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,167 per frontage + Record Retention per frontage		\$1,213.00 per frontage + Record Retention Fee					
9 c2. Facade Improvements/Debris Chutes	\$1,167 per frontage + Record Retention per frontage		\$1,213.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$643 minimum) + Record Retention		Time and Materials (\$668.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,167 minimum) + Record Retention		Time and Materials (\$1,213.00 minimum) + Record Retention Fee					
12 f. Parklet	\$804 per Parklet + Record Retention		\$836.00 per Parklet + Record Retention Fee					



# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 g1. Private Encroachment in ROW: Balcony only	\$1,167 per application + Record Retention		\$1,213.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$4,472 per application + Record Retention		\$4,650.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,167 per application + Record Retention		\$1,213.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating New Fee	\$161 per project		\$167.00 per application					
17 g5. Private Encroachment in ROW: Sidewalk Seating New Fee	\$483 per project		\$502.00 per application					
18 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
19 i. Revocable Permit Extensions	See Permit Extensions		No Change					
20 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,167 + Record Retention		\$1,213.00 per well/location + Record Retention Fee					
21 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$241 each additional well/location + Record Retention		\$250.00 per well/location + Record Retention Fee					
22 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,207 per project + Record Retention		\$2,295.00 per project + Record Retention Fee					
23 k2. Scissor Lift for Sign Installation	\$643 per project + Record Retention		\$668.00 per project + Record Retention Fee					
24 l1. Street Closure (Half street)	\$1,127 per project + Record Retention		\$1,172.00 per project + Record Retention Fee					
25 l2. Street Closure (All street)	\$1,449 per project + Record Retention		\$1,506.00 per project + Record Retention Fee					
26 m. Temporary Portable Storage Unit in Right-of-Way	\$161 per storage unit + Record Retention		\$167.00 per storage unit + Record Retention Fee					
27 n. Tiebacks for Retaining Walls/Shoring	\$2,255 per permit + Record Retention		\$2,345.00 per permit + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28 o. Water-Vapor-Soil Remediation	\$1,167 per system + City USA + Record Retention		\$1,213.00 per system + Record Retention Fee					
29 Traffic Control Monitoring			Time and Materials (\$100/hr Min) + Record Retention Fee					
<b>Sub-total PW04: Encroachment: Revocable Permits</b>		<b>93.8%</b>		<b>304,306</b>	<b>292,714</b>	<b>304,306</b>	<b>96.2%</b>	<b>100.0%</b>
<b>19. PW05: Special (Assessment) District Fees - Segregation Map Review</b>								
1 a. Annexation to an Existing District	Time and Materials (\$30,160 Deposit) + Record Retention		Time and Materials with \$31,366.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention		No Change					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$482 each parcel + Record Retention		\$501.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$321 each parcel + Record Retention		\$333.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials (\$40,560 Deposit) + Record Retention		Time and Materials with \$42,182.00 Deposit + Record Retention Fee					
<b>Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review</b>		<b>100.0%</b>		<b>2,505</b>	<b>2,410</b>	<b>2,505</b>	<b>96.2%</b>	<b>100.0%</b>
<b>20. PW06: Engineering &amp; Inspection - Public and Landscape</b>								
1 a1. Public Street Improvements: \$1- \$24,999	\$9,152 + Record Retention		\$9,518 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$9,152 + 13.61% of amount > \$25,000 + Record Retention		\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 a3. Public Street Improvements: \$50,000-\$99,999	\$12,556 + 20.96% of amount > \$50,000 + Record Retention		\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee					
4 a4. Public Street Improvements: \$100,000-\$199,999	\$23,037 + 11.90% of amount > \$100,000 + Record Retention		\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$34,935 + 7.64% of amount > \$200,000 + Record Retention		\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$57,886 + 6.65% of amount > \$500,000 + Record Retention		\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention		\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$6,217 + Record Retention		\$6,465.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$6,217 + 15.09% of amount > \$25,000 + Record Retention		\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$9,989 + 12.66% of amount > \$50,000 + Record Retention		\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$16,319 + 9.70% of amount > \$100,000 + Record Retention		\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$26,033 + 6.61% of amount > \$200,000 + Record Retention		\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee					
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$45,876 + 4.69% of amount > \$500,000 + Record Retention		\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention		\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee					
<b>Sub-total PW06: Engineering &amp; Inspection - Public and Landscape</b>		<b>48.6%</b>		<b>2,634,253</b>	<b>2,043,060</b>	<b>2,124,755</b>	<b>77.6%</b>	<b>80.7%</b>
<b>21. PW07: Engineering &amp; Inspection - Private/Extension/Multiple Reviews/Plan Revisions</b>								
1 c1. Private Street Improvements: First \$24,999	\$5,035 + Record Retention		\$5,236.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,035 + 9.83% of amount > \$25,000 + Record Retention		\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$7,493 + 5.79% of amount > \$50,000 + Record Retention		\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$10,393 + 5.44% of amount > \$100,000 + Record Retention		\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 c5. Private Street Improvements: \$200,000- \$499,999	\$15,841 + 3.88% of amount > \$200,000 + Record Retention		\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee					
6 c6. Private Street Improvements: \$500,000-\$999,999	\$27,476 + 3.20% of amount > \$500,000 + Record Retention		\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention		\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$523 per extension + Record Retention		\$543.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,248 each additional extension + Record Retention		\$1,297.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,047 per extension + Record Retention		\$1,088.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,416 each additional extension + Record Retention		\$2,512.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$482 per revision to approved plan + Record Retention		\$501.00 per revision + Record Retention Fee					
<b>Sub-total PW07: Engineering &amp; Inspection - Private/Extension/Multiple Reviews/Plan Revisions</b>		<b>51.9%</b>		<b>380,634</b>	<b>218,438</b>	<b>227,134</b>	<b>57.4%</b>	<b>59.7%</b>

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater</b>								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,853 + Record Retention		\$1,927.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,853 + \$8.00/cy >250 + Record Retention		\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$3,867 + \$1.61/cy >500 + Record Retention		\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,672 + \$0.47/cy >1,000 + Record Retention		\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$8,862 + \$0.29/cy >10,000 + Record Retention		\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$34,648 + Time and Materials + Record Retention		\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,127 + Record Retention		\$1,172.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,127 + \$5.00/cy >250 + Record Retention		\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,416 + \$1.61/cy >500 + Record Retention		\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,222 + \$0.29/cy >1,000 + Record Retention		\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$5,801 + \$0.15/cy >10,000 + Record Retention		\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$18,532 + Time and Materials + Record Retention		\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					
13 c1. Grading & Drainage Misc: Permit Exemption	\$402 + Record Retention		\$418.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$80 + Record Retention		\$83.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$241 + Record Retention		\$250.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$120 + Record Retention		\$124.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$482 per treatment measure + Record Retention		\$501.00 per Treatment Measure + Record Retention Fee					
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	\$482 + Record Retention		\$501.00 + Record Retention Fee					
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	\$482 up to 1 acre + Record Retention		\$501 up to 1 acre + Record Retention Fee					
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$482 + \$241/each additional acre + Record Retention		\$501 + \$250/each additional acre + Record Retention Fee					
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,610 minimum) + Record Retention		Time and Materials (\$1,674.00 minimum) + Record Retention Fee					
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,288 minimum) + Record Retention		Time and Materials (\$1,339.00 minimum) Conformance					
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$563 per review/per pump + Record Retention		\$585.00 per review/per pump + Record Retention Fee					
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$886 minimum) + Record Retention		Time and Materials (\$921.00 minimum) + Record Retention Fee					
26 e1. On-Site Storm Plan Review 1-25 connections	\$32.00 per connection + Record Retention		\$33.00 per connection + Record Retention Fee					
27 e2. On-Site Storm Plan Review 26- 100 connections	\$804 + \$15.00 per connection >25 + Record Retention		\$836.00 + \$15.60 per connection >25 + Record Retention Fee					
28 e3. On-Site Storm Plan Review 100 and more connections	\$1,933 + \$24.00 per connection > 100 + Record Retention		\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee					
29 e4. On-Site Storm Inspection 1-25 connections	\$51.00 per connection + Record Retention		\$53.00 per connection + Record Retention Fee					
30 e5. On-Site Storm Inspection 26- 100 connections	\$1,288 + \$25.00 per connection > 25 + Record Retention		\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee					
31 e6. On-Site Storm Inspection 100 and more connections	\$3,222 + \$35.00 per connection > 100 + Record Retention		\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee					
32 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$38.00 per inlet/drain + Record Retention		\$39.00 per Inlet/Drain + Record Retention Fee					
33 f2. On-Site Storm Plan Review 26- 100 inlets/drains	\$966 + \$12.88 per inlet/drain > 25 + Record Retention		\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee					



# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
34 f3. On-Site Storm Plan Review 100+ inlets/drains	\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention		\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee					
35 f4. On-Site Storm Inspection 1-25 inlets/drains	\$51.00 per inlet/drain + Record Retention		\$53.00 per Inlet/Drain + Record Retention Fee					
36 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention		\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee					
37 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention		\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee					
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,205 Minimum) + Record Retention		Time and Materials (\$2,293.00 minimum) + Record Retention Fee					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$724 + \$144/ft > 4 ft + Record Retention		\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,047 + \$161/ft > 4 ft + Record Retention		\$1,088 + \$167/ft > 4ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention		\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention		\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee					
<b>Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater</b>		<b>80.3%</b>		<b>1,093,650</b>	<b>878,502</b>	<b>913,581</b>	<b>80.3%</b>	<b>83.5%</b>
<b>23. PW09: Grading: Erosion Control</b>								
1 Type I	\$7,251 + Record Retention		\$7,541.00 + Record Retention Fee					
2 Type II	\$3,706 + Record Retention		\$3,854.00 + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Type III	\$1,449 + Record Retention		\$1,506.00 + Record Retention Fee					
4 Type IV	\$482 + Record Retention		\$501.00 + Record Retention Fee					
<b>Sub-total PW09: Grading: Erosion Control</b>		<b>47.1%</b>		<b>577,563</b>	<b>363,096</b>	<b>377,563</b>	<b>62.9%</b>	<b>65.4%</b>
<b>24. PW10: Geologic Hazard Zone - Investigation</b>								
1 Other New Development	\$3,867 per review + Record Retention		\$4,021.00 per review + Record Retention Fee					
2 Single Family Addition	\$1,288 per review + Record Retention		\$1,339.00 per review + Record Retention Fee					
3 Single Family New	\$2,416 per review + Record Retention		\$2,512.00 per review + Record Retention Fee					
<b>Sub-total PW10: Geologic Hazard Zone - Investigation</b>		<b>100.0%</b>		<b>220,371</b>	<b>211,955</b>	<b>220,371</b>	<b>96.2%</b>	<b>100.0%</b>
<b>25. PW11: Geologic Hazard Zone - Application</b>								
1 Other New Development	\$1,772 per review + Record Retention		\$1,842.00 per review + Record Retention Fee					
2 Single Family Addition	\$321 per review + Record Retention		\$333.00 per review + Record Retention Fee					
3 Single Family New	\$1,288 per review + Record Retention		\$1,339.00 per review + Record Retention Fee					
<b>Sub-total PW11: Geologic Hazard Zone - Application</b>		<b>100.0%</b>		<b>243,614</b>	<b>234,408</b>	<b>243,614</b>	<b>96.2%</b>	<b>100.0%</b>
<b>26. PW12: Geologic Hazard Zone - Assessment</b>								
1 Other New Development	\$1,610 per review + Record Retention		\$2,674.00 per review + Record Retention Fee					
2 Single Family Addition	\$643 per review + Record Retention		\$668.00 per review + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Family New	\$1,610 per review + Record Retention		\$1,674.00 per review + Record Retention Fee					
<b>Sub-total PW12: Geologic Hazard Zone - Assessment</b>		<b>100.0%</b>		<b>43,462</b>	<b>33,152</b>	<b>43,462</b>	<b>76.3%</b>	<b>100.0%</b>
<b>27. PW13: Geologic Hazard Zone - Study Area (SGHSA)</b>								
1 Special Geologic Hazard Study Area	Time and materials (\$1,610 minimum) + Record Retention		Time and Material with \$1,674.00 minimum + Record Retention Fee					
<b>Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)</b>		<b>100.0%</b>		<b>1,674</b>	<b>1,610</b>	<b>1,674</b>	<b>96.2%</b>	<b>100.0%</b>
<b>28. PW14: Hazard Zone Clearance: Seismic Hazard Report</b>								
1 City Review of Consultant Report	\$1,208 per review + Record Retention		\$1,256.00 per report review + Record Retention Fee					
<b>Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report</b>		<b>100.0%</b>		<b>62,800</b>	<b>60,400</b>	<b>62,800</b>	<b>96.2%</b>	<b>100.0%</b>
<b>29. PW15: Hazard Zone Clearance: Flood Zone</b>								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$321 per structure + Record Retention		\$333.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non- Substantial Improvement Not Required Detailed Review	\$241 per structure + Record Retention		\$250.00 per structure + Record Retention Fee					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$241 per structure + Record Retention		\$333.00 per structure + Record Retention Fee					
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$241 per structure + Record Retention		\$250.00 per structure + Record Retention Fee					
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$321 minimum) + Record Retention Fee		Time and Materials (\$333.00 minimum) + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$482 per structure + Record Retention		\$501.00 per structure + Record Retention Fee					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$241 per structure + Record Retention		\$250.00 per structure + Record Retention Fee					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$321 per structure + Record Retention		\$584.00 per structure + Record Retention Fee					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$241 per structure + Record Retention		\$418.00 per structure + Record Retention Fee					
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$321 minimum) + Record Retention Fee		Time and Materials (\$333.00 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$321 per inspection + Record Retention		\$333.00 per inspection + Record Retention Fee					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$161 per inspection + Record Retention		\$167.00 per additional inspection + Record Retention Fee					
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$482 per structure + Record Retention		\$501.00 per structure + Record Retention Fee					
14 n. New Structure: Reviewed as Planning Application	\$321 per structure + Record Retention		\$333.00 per structure + Record Retention Fee					
15 o. New Structure: Reviewed as New Engineering Application	\$482 per structure + Record Retention		\$501.00 per structure + Record Retention Fee					
16 p. New Accessory Structure: Reviewed as Planning Application	\$321 per structure + Record Retention		\$418.00 per structure + Record Retention Fee					
<b>Sub-total PW15: Hazard Zone Clearance: Flood Zone</b>		<b>100.0%</b>		<b>195,517</b>	<b>178,242</b>	<b>195,517</b>	<b>91.2%</b>	<b>100.0%</b>
<b>30. PW16: Mapping and Vacations/Abandonments</b>								
1 a. 1 lot Parcel Map for Condos	\$6,765 per map + Record Retention		\$7,035.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$6,123 per map + Record Retention		\$6,367.00 per map + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Parcel Map Not Requiring a Tentative Map	\$6,929 per map + Record Retention		\$7,206.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$6,765 per application + Record Retention		\$7,035.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$7,251 + Record Retention		\$7,541.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$7,251 per map + 63.00 per lot >2 + Record Retention		\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee					
7 e3. Final Map (20-49 Lots)	\$8,401 + \$51.00 per Lot >20 + Record Retention		\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$9,933 + \$45.00 per Lot >50 + Record Retention		\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$12,187 + \$32.00 per Lot > 100 + Record Retention		\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation			\$2,976.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Material (\$8,339 Minimum) + Record Retention		Time and Materials (\$8,672.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$4,592 per map + Record Retention		\$4,775.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$845 per certificate + Record Retention		\$878.00 per certificate + Record Retention Fee					
14 i. Standard Vacation	\$6,164 per application + Record Retention		Delete					
15 i2. Standard Vacation (Abandonment)			\$4,736.00 per application + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 j. Summary Vacation	\$4,472 per application + Record Retention		Delete					
17 k. Vacation with Sale	\$7,613 per application + Record Retention		\$7,917.00 per application + Record Retention Fee					
18 l. Real Estate Analysis Review	Time and Materials (\$1,560 minimum) + Record Retention		Time and Materials (\$1,622.00 minimum) + Record Retention Fee					
19 m. Separate Instrument Easement Dedication	\$1,127 per easement + Record Retention		\$1,172.00 per easement + Record Retention Fee					
20 Street Summary Vacation			\$4,008.00 per application + Record Retention Fee					
<b>Sub-total PW16: Mapping and Vacations/Abandonments</b>		<b>100.0%</b>		<b>416,762</b>	<b>371,821</b>	<b>416,762</b>	<b>89.2%</b>	<b>100.0%</b>
<b>31. PW17: Materials Testing Laboratory</b>								
1 a. Bus Pad Testing	\$5,156 per pad + Record Retention		\$5,362.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$643 Minimum) + Record Retention		Time and Materials (\$668.00minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,578 per project + Record Retention		\$2,681.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,578 + \$2.00/l.f. >1,200' + Record Retention		\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee					
6 e1. Standard Testing (1-3,000 SF)	\$2,900 per project + Record Retention		\$3,016.00 per project + Record Retention Fee					
7 e2. Standard Testing (3,001-10,000 SF)	\$8,379 per project + Record Retention		\$8,714.00 per project + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 e3. Standard Testing (10,001-40,000 SF)	\$8,379 + \$0.38 per SF + Record Retention		\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee					
9 e4. Standard Testing (40,001 or more SF)	\$20,144 + \$0.37 per SF + Record Retention		\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$3,867 per project + Record Retention		\$4,021.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$8,782 per project + Record Retention		\$9,133.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$20,708 + \$0.50 each additional SF + Record Retention		\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$35,777 per project + \$0.90 each additional SF + Record Retention		\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee					
14 g. Pavement Design: Non-Standard	Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$523 per project + Record Retention		\$543.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$4,995 + Record Retention		\$5,194.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$4,995 + \$0.09 per SF + Record Retention		\$5,194.00 per project + \$0.10 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$8,057 + \$0.21 per SF + Record Retention		\$8,379.00 per project + \$0.22 per SF + Record Retention Fee					
<b>Sub-total PW17: Materials Testing Laboratory</b>		<b>76.0%</b>		<b>581,221</b>	<b>520,606</b>	<b>541,223</b>	<b>89.6%</b>	<b>93.1%</b>
<b>32. PW18: Miscellaneous Permits</b>								
1 Residential Driveway	\$161 per driveway + Record Retention		\$167.00 per driveway + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Street Tree Trimming	\$245 per tree (residential subdivision projects only + Record Retention		\$254.00 per tree (Residential projects only) + Record Retention Fee					
<b>Sub-total PW18: Miscellaneous Permits</b>		<b>100.0%</b>		<b>7,348</b>	<b>7,084</b>	<b>7,348</b>	<b>96.4%</b>	<b>100.0%</b>
<b>33. PW19: Miscellaneous Fees &amp; Charges</b>								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$161/hr		\$167.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$161/hr		\$167.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					



# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
<b>Sub-total PW19: Miscellaneous Fees &amp; Charges</b>		<b>95.8%</b>		<b>10,166</b>	<b>9,772</b>	<b>10,166</b>	<b>96.1%</b>	<b>100.0%</b>
<b>34. PW20: Sewer Lateral Permits</b>								
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$1,933 per lateral + USA Fee + Record Retention		\$2,010.00 per lateral + City USA Fee + Record Retention Fee					
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$241 per additional lane of encroachment + USA Fee + Record Retention		\$250.00 per additional lane + City USA Fee + Record Retention Fee					
3 c. Lateral Cleanout in Right-of-Way	\$482 per cleanout + USA Fee + Record Retention		\$501.00 per cleanout + City USA Fee + Record Retention Fee					
4 d. Local Collector Lateral Sanitary/Storm	\$1,288 per lateral + USA Fee + Record Retention		\$1,339.00 per lateral + City USA Fee + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		No Change					
<b>Sub-total PW20: Sewer Lateral Permits</b>		<b>100.0%</b>		<b>31,650</b>	<b>30,441</b>	<b>31,650</b>	<b>96.2%</b>	<b>100.0%</b>
<b>35. PW21: Streetlights/Traffic</b>								
1 a. Initial Streetlight Evaluation	\$482 + Record Retention		\$501.00 + Record Retention Fee					
2 b. Streetlight Design (1 Streetlight)	\$1,933 + Record Retention		\$2,010.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$3,384 + \$1,450 per streetlight >2 + Record Retention		\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$15,954+ \$967 per streetlight >11 + Record Retention		\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$24,657 + \$643 each additional light >20 + Record Retention		\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee					
6 f. Streetlight Review (1 Streetlight)	\$1,610 per streetlight + Record Retention		\$1,674.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$2,578 + \$967 per streetlight >2 + Record Retention		\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$10,877 + \$563 per streetlight >11 + Record Retention		\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$15,944 + \$402 each additional light >20 + Record Retention		\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 j. Streetlight Inspection (1 Streetlight)	\$1,933 per streetlight + Record Retention		\$2,010.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,264 + \$1,330 per streetlight >2 + Record Retention		\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$14,816 + \$902 per streetlight >11 + Record Retention		\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee					
13 m. Streetlight Inspection (>20 Streetlights)	\$22,934 + \$608 for each additional light >20 + Record Retention		\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$281 per inspection + Record Retention		\$292.00 per re-inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$18,799 per signal + Record Retention		\$19,550.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$11,255 per signal + Record Retention		\$11,705.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$23,471 per signal + Record Retention		\$24,409.00 per signal + Record Retention Fee					
<b>Sub-total PW21: Streetlights/Traffic</b>		<b>100.0%</b>		<b>682,698</b>	<b>656,601</b>	<b>682,698</b>	<b>96.2%</b>	<b>100.0%</b>
<b>36. PW22: USA Locating: Non-Residential</b>								
1 a. First \$24,999	\$1,047 + Record Retention		\$1,088.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,047 + 2.89% of value > \$25,000 + Record Retention		\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,772 + 2.25% of value > \$50,000 + Record Retention		\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$2,900 + 1.12% of value > \$100,000 + Record Retention		\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 e. \$200,000-\$499,999	\$4,028 + 0.75% of value > \$200,000 + Record Retention		\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,284 + 0.97% of value > \$500,000 + Record Retention		\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention		\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee					
<b>Sub-total PW22: USA Locating: Non-Residential</b>		<b>100.0%</b>		<b>255,940</b>	<b>246,210</b>	<b>255,940</b>	<b>96.2%</b>	<b>100.0%</b>
<b>37. PW23: USA Locating: Residential</b>								
1 a. First \$24,999	\$1,047 + Record Retention		\$1,088.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,047 + 2.89% of value > \$25,000 + Record Retention		\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,772 + 2.25% of value > \$50,000 + Record Retention		\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$2,900 + 1.12% of value > \$100,000 + Record Retention		\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,028 + 0.75% of value > \$200,000 + Record Retention		\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,284 + 0.97% of value > \$500,000 + Record Retention		\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention		\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee					
<b>Sub-total PW23: USA Locating: Residential</b>		<b>90.8%</b>		<b>109,689</b>	<b>105,518</b>	<b>109,689</b>	<b>96.2%</b>	<b>100.0%</b>

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>38. PW24: Sale of Fire Hydrants</b>								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
<b>Sub-total PW24: Sale of Fire Hydrants</b>								
<b>SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I</b>		<b>73.6%</b>		<b>9,459,065</b>	<b>7,961,488</b>	<b>8,376,000</b>	<b>84.2%</b>	<b>88.5%</b>
<b>GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I</b>								
<b>1. Geographic Information Systems</b>								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
<b>Sub-total Geographic Information Systems</b>								
<b>SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I</b>								
<b>INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I</b>								
<b>1. Inter-Agency Encroachment Permit</b>								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
<b>Sub-total Inter-Agency Encroachment Permit</b>								
<b>SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I</b>								
<b>USE OF CITY HALL - CATEGORY II</b>								
<b>1. Application Fees</b>								
1 Application Fee (Non-Profit)	\$50 per event		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Application Fee (Other User) Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
<b>2. Cancellation Charges</b>								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					
<b>3. Catering Fees</b>								
1 Catering Fee (Non-Profits, Students, Government) Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Formerly Catering fee	\$75 per event		No Change					
<b>4. Cleaning/Damage Deposits</b>								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>5. Indoor Meetings/Events (Non-Profit &amp; Government)</b>								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
<b>6. Indoor Meetings/Events (Other Users)</b>								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
<b>7. Other Fees and Charges</b>								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					



# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Formerly Tables 6ft x 8ft (includes set-up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
<b>8. Outdoor Meetings/Events</b>								
1 % of Gross Admission Receipts (Non-Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Formerly Outdoor Catering Area	\$250 per event		No Change					
5 Outdoor Limited Event (All Users) Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					

# DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
<b>SUB-TOTAL USE OF CITY HALL - CATEGORY II</b>		<b>30.3%</b>		<b>394,323</b>	<b>116,000</b>	<b>116,000</b>	<b>29.4%</b>	<b>29.4%</b>
<b>UTILITY PROGRAM FEES - CATEGORY I</b>								
<b>1. Utility Excavation Permits</b>								
1 Major Permit Extension	\$624		\$643					
2 Major Permit Revision	\$156		\$161					
3 Major Permits	\$1,872		\$1,928					
4 Minor Permits	\$348		\$501					
5 Special Permits	Time and materials		No Change					
<b>Sub-total Utility Excavation Permits</b>		<b>100.0%</b>		<b>4,623,840</b>	<b>4,446,000</b>	<b>4,623,840</b>	<b>96.2%</b>	<b>100.0%</b>
<b>SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I</b>		<b>100.0%</b>		<b>4,623,840</b>	<b>4,446,000</b>	<b>4,623,840</b>	<b>96.2%</b>	<b>100.0%</b>
<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>11,575,182</b>	<b>2,278,625</b>	<b>2,321,130</b>	<b>19.7%</b>	<b>20.1%</b>
<b>TOTAL DEPARTMENT - NON-GENERAL FUND</b>				<b>14,082,905</b>	<b>12,407,488</b>	<b>12,999,840</b>	<b>88.1%</b>	<b>92.3%</b>
<b>TOTAL DEPARTMENT - Category I</b>				<b>14,169,698</b>	<b>12,485,558</b>	<b>13,077,910</b>	<b>88.1%</b>	<b>92.3%</b>
<b>TOTAL DEPARTMENT - Category II</b>				<b>11,488,389</b>	<b>2,200,555</b>	<b>2,243,060</b>	<b>19.2%</b>	<b>19.5%</b>
<b>TOTAL DEPARTMENT</b>				<b>25,658,087</b>	<b>14,686,113</b>	<b>15,320,970</b>	<b>57.2%</b>	<b>59.7%</b>