

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic Analysis Permits

1 Affordable Housing Transportation Review	\$812 per review		\$878 per review					
2 Conceptual Design	\$4,880 per design		\$5,311 per design					
3 Improvement Plan Review: 3-major	\$2,600 per application plus 1% of construction cost		\$2,829 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$429 per application plus 1% of construction cost		\$466 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,600 per application plus 1% of construction cost		\$2,829 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$412 per application		\$447 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$412 per application		\$447 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	\$412 per application		\$447 per application					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$618 per application		\$671 per application					
11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$825 per application		\$895 per application					
12 Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	\$412 per application		\$447 per application					
13 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$825 per application		\$895 per application					

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14 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
15 Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	\$618 per application		\$671 per application					
16 Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	\$412 per application		\$447 per application					
17 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$412 per application		\$447 per application					
18 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$825 per application		\$895 per application					
19 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,650 per application		\$1,790 per application					
20 Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	\$412 per application		\$447 per application					
21 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$412 per application		\$447 per application					
22 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$825 per application		\$895 per application					
23 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$618 per application		\$671 per application					
24 Preliminary Review	\$573 per report		\$620 per report					
25 Site Development (H) Permit Non- Residential: 0-500 sq. ft.	\$412 per permit		\$447 per permit					
26 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$618 per permit		\$671 per permit					
27 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$825 per permit		\$895 per permit					
28 Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	\$1,650 per permit		\$1,790 per permit					
29 Site Development (H) Permit Non- Residential: No Construction	\$0 per permit		No Change					
30 Site Development (H) Permit Residential 25-99 Dwelling Units	\$618 per permit		\$671 per permit					

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31 Site Development (H) Permit Residential: 0-2 Dwelling Units	\$412 per permit		\$447 per permit					
32 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$412 per permit		\$447 per permit					
33 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$825 per permit		\$895 per permit					
34 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
35 Site Utilization	\$4,303 per plan		\$4,676 per plan					
36 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$427 per report		\$466 per report					
37 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$711 per report		\$776 per report					
38 Standard or Operational Workscope Report: 199 PHT or greater	\$854 per report plus \$2 per PHT (\$1,610 maximum)		\$932 per report plus \$2 per PHT (\$1,610 maximum)					
39 Standard Traffic Analysis Report: 1- 99 Peak Hour Trips (PHT)	\$427 per report		\$466 per report					
40 Standard Traffic Analysis Report: 100-198 PHT	\$854 per report plus \$2 per PHT		\$932 per report plus \$2 per PHT					
41 Standard Traffic Analysis Report: 199 or greater PHT	\$1,281 per report plus \$2 per PHT (\$1,940 maximum)		\$1,398 per report plus \$2 per PHT (\$1,940 maximum)					
42 Time and Materials	\$147 per hour		\$160 per hour					
43 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$427 per report		\$466 per report					
44 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$854 per report		\$932 per report					
45 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$854 per report plus \$2 per PHT (\$1,610 maximum)		\$932 per report plus \$2 per PHT (\$1,610 maximum)					
46 VMT	\$3,075 per report		\$3,429 per report					

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Sub-total Development Review and Traffic Analysis Permits		100.0%		462,204	424,936	461,782	91.9%	99.9%
2. Freight Loading Zone Permits								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
Sub-total Freight Loading Zone Permits							0.0%	0.0%
3. General Plan Amendment (GPA) Model Analysis								
1 Additional Runs	\$3,374 per additional run		\$3,639 per additional run					
2 GPA Base Fee	\$1,362 base fee		\$1,467 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$7,379 per EIR		\$7,984 per EIR					
4 GPA Requiring Traffic Modeling	\$6,529 per analysis		\$7,044 per analysis					
Sub-total General Plan Amendment (GPA) Model Analysis							0.0%	0.0%
4. House Moving Escort								
1 Deposit	\$400 deposit		No Change					
2 Escorts	\$122 per officer per hour, minimum 3 hours		No Change					
3 Permits	\$82 per permit		\$90 per permit					
Sub-total House Moving Escort		100.0%						
5. Micro Mobility								
1 Application Fee	\$1,953 per application		\$3,400 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$97 per permit		\$100 per permit					
Sub-total Micro Mobility		95.8%		210,293	199,859	210,200	95.0%	100.0%

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6. Miscellaneous Fees and Charges								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$70 per installation plus materials		\$73 per installation plus materials					
3 Car sensor replacement	\$308 per sensor		\$315 per sensor					
4 Double Banner Installations	\$105 per installation plus materials		\$109 per installation plus materials					
5 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
6 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$93 per meter head / \$194 per pole		\$97 per meter head / \$203 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
13 New Banner Hardware Installations	\$105 per installation plus materials		\$109 per installation plus materials					
14 New Double Banner Hardware Installations	\$137 per installation plus materials		\$142 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$106 per hour		\$110 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$48 per permit		\$53 per permit					
19 Tow Away Signs	\$0.55 each		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$50 per parking space		\$53 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		No Change					
22 Valet Parking per Additional Sign - One Time	\$241 per additional sign installed		\$250 per additional sign installed					
23 Valet Parking Zone - Annual Fee	\$123 per zone		No Change					
24 Valet Parking Zone - One Time	\$736 per zone		\$767 per zone					
Sub-total Miscellaneous Fees and Charges		100.0%		160,668	154,127	160,668	95.9%	100.0%
7. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$511 basic fee, plus \$4.15 per sq. ft.		\$547 basic fee, plus \$4.28 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		129,785	125,398	129,785	96.6%	100.0%
8. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$288 per average sign		\$252 per average sign					
Sub-total New Subdivision Traffic Control Signs		100.0%		21,180	24,192	21,168	114.2%	99.9%
9. One-Way Vehicle Permits								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle			\$42 per vehicle					
2 Metered Zone One-Way Vehicle Share Permit Application Fee			\$130 per applicant					
3 One-Way Vehicle Share Administrative Fee			\$100 per permit					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit			\$42 per permit					
Sub-total One-Way Vehicle Permits				13,509		13,290	0.0%	98.4%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10. Residential Permit Parking								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$37 per two-year guest permit		\$40 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$37 per two-year permit		\$40 per two-year permit					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit			\$6 per permit					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$37 per permit per year		\$40 per permit per year					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$37 per permit per year		\$40 per permit per year					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		89.0%		322,212	275,000	275,000	85.4%	85.4%
11. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$307 per pair of signs		\$326 per pair of signs					
Sub-total Sale of Street Name Signs		100.0%		2,934	2,763	2,934	94.2%	100.0%
12. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$8,725 (not collected if provided)		\$8,786 (not collected if provided)					
2 Major Development Signal Design: Per LRT, County, and State locations	\$4,960		\$5,184					
3 Major Development Signal Design: Per signal design and activation	\$55,227		\$57,093					
4 Major Development Signal Design: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$936		\$985					
6 Major Development Signal Review: Per signal review and activation	\$38,053		\$39,820					
7 Major Development Signal Review: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,725 (not collected if provided)		\$8,786 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,867		\$5,000					
10 Minor Development Signal Design: Per signal design and activation	\$31,091 per signal design		\$32,043 per signal design					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Minor Development Signal Design: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$936		\$985					
13 Minor Development Signal Review: Per signal review and activation	\$21,588		\$22,510					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
Sub-total Signal Design/Review		100.0%		146,529	134,861	140,296	92.0%	95.8%
13. Taxi Stand Rental								
1 Taxi Stand Rental	\$62 per space per month		\$63 per space per month					
Sub-total Taxi Stand Rental		99.5%		21,195	20,832	21,168	98.3%	99.9%
14. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations							0.0%	0.0%
15. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions	\$323 per tree		\$364 per tree					
Sub-total Young Tree Trimming in Subdivisions		100.0%		2,553	2,261	2,548	88.6%	99.8%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		96.6%		1,493,062	1,364,229	1,438,839	91.4%	96.4%
TRANSPORTATION FEES - CATEGORY II								
1. Parking Citation Administration Fee								
1 Parking Citation Administrative Fee Max Fee is \$25 per Cal Vehicle Code	\$25 per dismissal		No Change					
Sub-total Parking Citation Administration Fee		31.5%		25,522	7,825	7,825	30.7%	30.7%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Sidewalk Repair Program								
1 Non-Compliance Fee	\$20 per permit		No Change					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change					
Sub-total Sidewalk Repair Program		33.7%		749,030	270,200	270,200	36.1%	36.1%
3. Sidewalk Repair Program Penalties								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
Sub-total Sidewalk Repair Program Penalties							0.0%	0.0%
4. Tree Service Administrative Fee								
1 Tree Service Administrative Fee	\$120 per tree service		No Change					
Sub-total Tree Service Administrative Fee		78.3%		196,698	156,000	156,000	79.3%	79.3%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		42.4%		971,250	434,025	434,025	44.7%	44.7%
TRANSPORTATION FEES (FUND 533) - CATEGORY I								
1. Clean Air Vehicle Permit								
1 Clean Air Vehicle Permit	\$37 per permit	100.0%	\$40 per permit	8,047	7,400	8,000	92.0%	99.4%
Sub-total Clean Air Vehicle Permit		100.0%		8,047	7,400	8,000	92.0%	99.4%
2. Meter Hood Rental								
1 Meter Construction Hood - Regular Meter Zones	\$4 per day or \$24 per week		Delete					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Meter Construction Hood - Smart Meter Zone	\$8 per day or \$48 per week		Delete					
3 Meter Hood Administration	\$43 per rental or renewal		Delete					
4 Meter Hood Rental Deposit	\$50 deposit per meter hood		Delete					
5 Meter Service Hood - Regular Meter Zones	\$100 per month		Delete					
6 Meter Service Hood - Smart Meter Zone	\$200 per month		Delete					
Sub-total Meter Hood Rental							0.0%	0.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I		100.0%		8,047	7,400	8,000	92.0%	99.4%
TRANSPORTATION FEES (FUND 541)- CATEGORY I								
1. Misc Repairs or Services								
1 Misc Repairs or Services			Full Cost Recovery					
Sub-total Misc Repairs or Services							0.0%	0.0%

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2. Side Sewer Installation								
1 Sanitary Sewer Wye Installation	\$4,229 per installation		\$4,425 per installation					
Sub-total Side Sewer Installation		100.0%		132,774	126,870	132,750	95.6%	100.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		132,774	126,870	132,750	95.6%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				2,464,312	1,798,254	1,872,864	73.0%	76.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				140,821	134,270	140,750	95.3%	99.9%
TOTAL DEPARTMENT - Category I				1,633,883	1,498,499	1,579,589	91.7%	96.7%
TOTAL DEPARTMENT - Category II				971,250	434,025	434,025	44.7%	44.7%
TOTAL DEPARTMENT				2,605,133	1,932,524	2,013,614	74.2%	77.3%