

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
<u>CITY CLERK</u>			
Document Delivery			
- Faxing	2020-2021	\$1.88 for first page, \$0.06 for every additional page	\$1.89 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2020-2021	\$0.31 for first page, \$0.06 per additional page in file	\$0.34 for first page, \$0.07 per additional page in file
Duplicating Services			
- Audio Recording	2020-2021	\$11.88 each + electronic media costs	\$10.95 each + electronic media costs
- Video Recording	2020-2021	\$29.70 each + electronic media cost	\$27.38 each + electronic media cost
Duplication Services			
- Black & White 8.5 x 14	2020-2021	\$0.10 per page	\$0.09 per page
- Color 11 x 17	2019-2020	\$0.15 per page	\$0.11 per page
- Color 8.5 x 11	2019-2020	\$0.14 per page	\$0.10 per page
- Color 8.5 x 14	2020-2021	\$0.16 per page	\$0.11 per page
Electronic Media			
- 16 GB Thumb Drive	2019-2020	\$9.71 + per page Document Scanning Fee	\$7.26 + per page Document Scanning Fee
- 32 GB Thumb Drive	2019-2020	\$16.05 + per page Document Scanning Fee	\$11.15 + per page Document Scanning Fee
- 8 GB Thumb Drive	2019-2020	\$6.78 + per page Document Scanning Fee	\$6.38 + per page Document Scanning Fee
- CD/DVD	2019-2020	\$0.50 + per page Document Scanning Fee	\$0.79 + per page Document Scanning Fee

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Lobbyist Registration			
- Client Fee	2020-2021	\$81.10 per client	\$74.71 per client
- Lobbyist Registration	2020-2021	\$238.90 per registrant	\$221.76 per registrant
- Prorated Registration Fee	2020-2021	\$119.45 per 1/2 year or less	\$110.88 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2020-2021	\$107 per year + duplication services	\$98.00 per year + duplication services
- Agenda Subscriptions - Planning Commission	2020-2021	\$32.10 per year + duplication services/electronic media costs	\$29.40 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2020-2021	\$37.45 per year + duplication services/electronic media costs	\$34.30 per year + duplication services/electronic media costs
- City Charter	2020-2021	\$8.92 + duplication services/electronic media costs	\$8.17 + duplication services/electronic media costs
- Document Certification	2020-2021	\$11.88 per certification	\$11.02 per certification
Special Research/Services			
- Special Research/Services	2020-2021	\$142.50 per hour + duplication services	\$132.19 per hour + duplication services
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2020-2021	\$750 per application	\$938 per application
Source Reduction and Recycling			
- Waste Diversion Compliance Review	2020-2021	\$121 per hour of review	\$158 per hour of review

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<u>FINANCE</u>			
Business Tax Special Reports			
- CD/E-mail	2020-2021	\$71.50 per CD/transmission	\$75.25 per CD/transmission
- Computer Printout	2020-2021	\$71.50 up to 25 pages, \$1 each additional page	\$75.25 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2020-2021	\$250 1st Day; \$145.50 each additional day	\$250 1st Day; \$152 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2020-2021	\$27 per invoice	\$26.25 per invoice
Handbill Distributors			
- Handbill Distributors License	2020-2021	\$51.50 per year	\$53.75 per year
- Owner's Permit	2020-2021	\$39.50 per year	\$41.25 per year
Lien Activities			
- Abatement Lien Fee	2019-2020	\$144.25 per lien	\$150.75 per lien
- Administrative Remedies Lien Fee	2020-2021	\$206.50 per lien	\$213.25 per lien
- Sidewalk Lien Administrative Fee	2020-2021	\$144.25 per lien	\$150.75 per lien
- Tree Lien Fee	2020-2021	\$204.75	\$211.25 per lien
Returned Check Fee			
- Returned Check Fee	2020-2021	\$28.50 per returned check	\$14.75 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2020-2021	\$121.25 per lot	\$125.50 per lot

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Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2020-2021	\$87.50 per lien	\$94 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2020-2021	\$8.50 per notice	\$7.75 per notice
<i>FIRE</i>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2020-2021	Permit fee per site with a range of \$532 to \$2,145 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$574 to \$2,316 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2020-2021	\$205 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$221 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2020-2021	\$205	\$221.00
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2020-2021	\$284 each (in addition to highest permit fee)	\$306 (in addition to highest permit fee)
- Permits Requiring both a Plan Review and an Inspection	2020-2021	Permit fee of \$717 plus hourly rate if review surpasses 2 hours	Permit fee of \$774 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2020-2021	Permit fee of \$502 plus hourly rate if review surpasses 1 hour	Permit fee of \$542 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2020-2021	\$284	\$306
Hourly Rate			
- Development Activity (Inspection)	2020-2021	\$140.00 per half hour or portion thereof	\$151.00 per half hour or portion thereof

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- Development Activity (Plan Check)	2020-2021	\$124.50 per half hour or portion thereof	\$134.50 per half hour or portion thereof
- Non-Development Activity	2020-2021	\$108 per half hour or portion thereof	\$116 per half hour or portion thereof
Inspector Activity Fees			
- Hydrant Flow Test	2005-2006	Hourly rate	Hourly rate (minimum 1/2 hour)
- Outdoor Special Events	2020-2021	\$139	\$150 per hour
Miscellaneous Fees			
- Fireworks Response Fee			Actual Cost of Response
<u>HOUSING</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 7 hours	\$138/hr in excess of 7 hours
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 7 hours	\$138/hr in excess of 7 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 20 hours	\$112/hr in excess of 20 hours
- Housing Staff Time	2019-2020	\$101/hr in excess of 20 hours	\$112/hr in excess of 20 hours
- Standard Application	2020-2021	\$3,042 per application	\$3,206 per application
- Standard Transaction	2020-2021	\$3,042 per application	\$3,206 per application
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2020-2021	\$18.70/sf	\$19.15/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2020-2021	\$264 per transaction	\$290 per transaction

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Miscellaneous Fees			
- Application Review Fee	2020-2021	\$652.15 per application	\$696.61 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2020-2021	\$41.65/unit per year	\$67.84/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 89 hours	\$138/hr in excess of 89 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 183 hours	\$112/hr in excess of 183 hours
- Standard Transaction	2020-2021	\$31,477 per transaction	\$32,778 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 89 hours	\$138/hr in excess of 89 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 204 hours	\$112/hr in excess of 204 hours
- Standard Transaction	2020-2021	\$33,598 per transaction	\$35,130 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 3 hours	\$138/hr in excess of 3 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 24 hours	\$112/hr in excess of 24 hours
- Standard Transaction	2020-2021	\$2,862 per transaction	\$3,102 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 89 hours	\$138/hr in excess of 89 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 183 hours	\$112/hr in excess of 183 hours

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Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Standard Transaction	2020-2021	\$31,427 per transaction	\$32,778 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 29 hours	\$138/hr in excess of 29 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 106 hours	\$112/hr in excess of 106 hours
- Standard Transaction	2020-2021	\$14,940 per transaction	\$15,874 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2020-2021	\$41.65/unit per year	\$67.84/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2020-2021	\$146/hr in excess of 29 hours	\$138/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2020-2021	\$146/hr in excess of 22 hours	\$138/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2019-2020	\$101/hr in excess of 106 hours	\$112/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2019-2020	\$101/hr in excess of 82 hours	\$112/hr in excess of 82 hours
- Standard Transaction - New Parties	2020-2021	\$11,444 per transaction	\$12,220 per transaction
- Standard Transaction - Related Parties	2020-2021	\$14,890 per transaction	\$12,220 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 20 hours	\$138/hr in excess of 20 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 21 hours	\$112/hr in excess of 21 hours
- Standard Transaction	2020-2021	\$4,918 per transaction	\$5,112 per transaction
Rent Stabilization Program			
- Ellis Act Filing Fees - additional per unit over 10 units	2020-2021	\$907 additional per unit over 10 units	\$932 additional per unit over 10 units

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- Ellis Act Filing Fees - per unit up to 10 units	2020-2021	\$2,464 per unit up to 10 units	\$2,542 per unit up to 10 units
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2019-2020	\$252.50 per transaction	\$280 per transaction
- Single-Family Loan Payoff Fee	2019-2020	\$151.50 per transaction	\$168 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2020-2021	\$146 per hour	\$138 per hour
- City Housing Staff Time	2019-2020	\$101 per hour	\$112 per hour
<u>OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS</u>			
Film and Photography Permit			
- Cancellation Fee - 15 days or less notice			50% of Permit Fee
- Cancellation Fee - 72 hours or less notice			No Refund
- Cancellation Fee - More than 15 days' notice			25% of Permit Fee
- Film Permit Each Additional Day Fee (For-Profit Businesses)			\$75
- Film Permit Each Additional Day Fee (Non-Profit)			\$45
- Film Permit Fee (For-Profit Businesses)			\$150
- Film Permit Fee (Non-Profit)			\$75
- Film Permit Student Each Additional Day Fee			\$10

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Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Film Permit Student Fee			\$40
Permit Cancellation			
- Permit Cancellation Fee - 30 days or less notice	2020-2021	25% of permit fee	50% of permit fee
- Permit Cancellation Fee - More than 30 days notice	2020-2021	50% of permit fee	25% of permit fee
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2020-2021	\$1,215 per year	\$1,421 per year
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2020-2021	\$36,805	\$37,898
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2020-2021	\$395 per shop	\$398 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2020-2021	\$223 per reinspection	\$228 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2020-2021	\$395 per shop per year	\$398 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2020-2021	\$262 per hour	\$255 per hour

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Building Permits			
- Accessibility Exemption Application	2020-2021	\$265 per application	\$272 per application
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data (see Exhibit N)	\$279 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Reroofing - Non-Residential	2020-2021	\$338 for up to two inspections plus \$135 per 1/2 hour for each additional inspection	\$348 for up to two inspections plus \$139 per 1/2 hour for each additional inspection
- Reroofing - Residential	2020-2021	\$203 for up to two inspections plus \$135 per 1/2 hour for each additional inspection	\$209 for up to two inspections plus \$139 per 1/2 hour for each additional inspection
- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$279 per inspection hour with initial assessment based on historic data (see Exhibit K)
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2020-2021	\$530 base fee (2 hours minimum) plus additional time at \$265 per hour	\$544 base fee (2 hours minimum) plus additional time at \$272 per hour
- Complexity Base Fees + additional charges for Fire Review	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)

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- Complexity Base Fees + additional charges for Soils Report	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2020-2021	\$265 per hour	\$272 per hour
- Non-Residential	2020-2021	\$265 per hour - Base fee is established on average time per product type (see Exhibit M)	\$272 per hour - Base fee is established on average time per product type (see Exhibit M)
- Plan Review services for which no other fee is specified	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Preliminary Plan Review	2020-2021	\$265 base fee (1 hour minimum) plus additional time at \$265 per hour	\$272 base fee (1 hour minimum) plus additional time at \$272 per hour
- Residential	2020-2021	\$265 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$272 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Subdivisions - Plot Review	2020-2021	\$265 per hour (15 minute minimum)	\$272 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2020-2021	\$141 per hour	\$145 per hour
Compliance Reports			
- Compliance Reports	2020-2021	\$813 per inspection (3 hours)	\$837 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2020-2021	\$303	\$312
- Adjustments - Major	2020-2021	\$836	\$858
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2020-2021	\$9,053	\$9,322

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Electrical Permits			
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2020-2021	\$265 per hour - Base fee is established on average review time per product type	\$272 per hour - Base fee is established on average review time per product type
- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- Exemption	2020-2021	\$909	\$936
- Geotechnical Testing Environmental Review Fee	2020-2021	\$909	\$936
- Habitat Conservation Plan (HCP)	2020-2021	\$909	\$936
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only			\$624
- Mitigation Monitoring Fee for Negative Declaration	2020-2021	\$3,026	\$3,120
- Mitigation Monitoring Review - Post Construction / On-going	2020-2021	\$303 per hour	\$312 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2020-2021	\$1,212	\$1,248
- Negative Declaration	2020-2021	\$6,267 deposit plus additional time at \$303 per hour plus all publishing and noticing costs	\$6,552 deposit plus additional time at \$312 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2020-2021	\$150 per hour	\$141 per hour

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General Code Program			
- General Code Reinspection Fee	2020-2021	\$233 per reinspection	\$231 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2020-2021	\$17,764	\$18,292
- Additional Charges: Specific Plan Text Amendment	2020-2021	\$17,764	\$18,292
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2020-2021	\$303 per hour	\$312 per hour
- Urban Growth Minor Boundary Modifications	2020-2021	\$17,764	\$18,292
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2020-2021	\$303 per hour	\$312 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2020-2021	\$2,424	\$2,496
Mechanical Permits			
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2020-2021	\$265 per hour - Base Fee is established on average review time per product type	\$272 per hour - Base fee is established on average review time per product type
- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate

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Minimum Fees			
- Min Permit Fee	2020-2021	\$135 (\$270 per hour - 30 minute minimum)	\$139 (\$279 per hour - 30 minute minimum)
- Min Plan Check Fee: 30 min counter review	2020-2021	\$132 (\$265 per hour - 30 minute minimum)	\$136 (\$272 per hour - 30 minute minimum)
Miscellaneous Permits/Fees			
- Administrative Permit	2020-2021	\$3,048	\$3,138
- Appeals/Protests - Applicant	2020-2021	\$11,710	\$12,058
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2020-2021	\$11,460	\$11,808
- Billboard Height Alterations Agreement	2020-2021	\$11,292	\$11,628
- Community Meeting Fee	2020-2021	\$3,472	\$3,575
- Consultation Fee-Permit/Sign Adjust	2020-2021	\$209 per hour	\$215 per hour
- Development Agreements-Agreement	2020-2021	\$17,773	\$18,301
- Development Agreements-Amendment	2020-2021	\$9,829	\$10,121
- Development Agreements-Annual Monitoring	2020-2021	\$11,920	\$12,274
- Development Variance Exception	2020-2021	\$6,481	\$6,673
- Mixed Use Permit Credit	2020-2021	\$6,063 credit applied to initial permit invoice	\$6,243 credit applied to initial permit invoice
- Mixed Use Permit Credit - Discretionary Planning Permits			\$6,243 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits			\$4,995 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2020-2021	\$106 for each additional sign after 1st sign	\$109 for each additional sign after 1st sign

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- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2020-2021	\$909	\$936
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2020-2021	\$303	\$312
- Planning Monitoring Compliance for Permits with Affordability Restrictions			\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour
- Plot Plan Review	2020-2021	\$75 per plot	\$78 per plot
- Reasonable Accommodation Fee	2020-2021	\$7,947	\$8,183
- Zoning and Use Conformance	2020-2021	\$151	\$156
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2020-2021	\$29.75 per unit	\$22.81 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2020-2021	\$79 per unit	\$65.35 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2020-2021	\$103.50 per unit	\$128.32 per unit
- Permit Reinstatement	2020-2021	\$1,114 per reinstatement	\$808 per reinstatement
- Permit Transfer	2020-2021	\$46 per transfer	\$43 per transfer
- Reinspection Fee	2020-2021	\$232 per inspection	\$196 per inspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2020-2021	\$526 per quarter per vacant building	\$520 per quarter per vacant building

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- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2020-2021	\$226 per quarter per vacant building	\$224 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2020-2021	\$526 per quarter per vacant building/storefront	\$520 per quarter per vacant building
Off-Sale Alcohol Enforcement Program			
- Permit Reinstatement	2020-2021	\$1,190 per reinstatement	\$1,183 per reinstatement
- Permit Transfer	2020-2021	\$48 per transfer	\$41 per transfer
- Reinspection Fee	2020-2021	\$162 per reinspection	\$161 per reinspection
- Off-Sale Alcohol Permit	2018-2019	\$623 per business	\$685 per business
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2020-2021	\$303	\$312
- Adjustments - Requiring Intake and Internal City Staff Review	2020-2021	\$836	\$858
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee			\$156
- Language Interpretation Coordination for Planning Permits Fee			\$624
- Language Interpretation Pass-Through Fee			Actual Cost
Plumbing Permits			
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2020-2021	\$265 per hour - Base fee is established on average review time per product type	\$272 per hour - Base fee is established on average review time per product type

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- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2020-2021	\$757	\$780
- Additional Services: Meeting with Project Manager	2020-2021	\$303	\$312
- Additional Services: Preliminary Check List	2020-2021	\$151	\$156
- Additional Services: Technical Report Review	2020-2021	\$606	\$624
- Additional Services: Environmental Scoping	2020-2021	\$909	\$936
- Enhanced Preliminary Review	2020-2021	\$1,212	\$1,248
- Focused Preliminary Review	2020-2021	\$909 (3 hours minimum charge)	\$936 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2020-2021	\$303	\$312
Public Information Services			
- Alcoholic Beverage License Verification	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2020-2021	\$3,345 plus \$75 per 1/4 hour after 11 hours	\$3,444 plus \$78 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours
- General Research Requests	2020-2021	\$151 (minimum) per 1/2 hour	\$156 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2020-2021	\$4,808 plus \$75 per 1/4 hour after 16 hours	\$4,951 plus \$78 per 1/4 hour after 16 hours
- Massage Letter	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Reconstruction of Legal Non-Conforming Structures	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2020-2021	\$836	\$861
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2020-2021	\$418	\$430
Rough Framing Fee			
- Rough Framing Fee	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2020-2021	\$606	\$624
- All others	2020-2021	\$2,299	\$2,368
- Public Hearing - Director	2020-2021	\$7,414	\$7,634
Site Development Permits			
- Adjustments	2020-2021	\$303	\$312
- Adjustments - Major	2020-2021	\$836	\$858
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2020-2021	\$0.52 per ton	\$0.39 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2020-2021	\$271 per hour (1/2 hour minimum)	\$279 per hour (1/2 hour minimum)
- Expedited inspection service	2020-2021	\$406 per hour (1/2 hour minimum)	\$418 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2020-2021	\$271 per hour (1/2 hour minimum)	\$279 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2020-2021	\$406 per hour (4 hour minimum)	\$418 per hour (4 hour minimum)
- Reinspection Fee	2020-2021	\$271 per hour (1/2 hour minimum)	\$279 per hour (1/2 hour minimum)
- Replacement Permit Fee	2020-2021	\$265 per hour plus the difference between current fees and previously paid unused fee	\$272 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2020-2021	\$5,853	\$6,027
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2020-2021	\$11,317	\$11,653
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2020-2021	\$5,475	\$5,637
Street Renaming Fee			
- Street Renaming Fee: Major	2020-2021	\$11,292	\$11,628
- Street Renaming Fee: Minor	2020-2021	\$4,078	\$4,199
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2020-2021	\$542 each	\$558 each

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2020-2021	\$10,038	\$10,336
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2020-2021	\$8,783	\$9,044
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2020-2021	\$39 per lot	\$40 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2020-2021	\$7,947	\$8,183
- Certification of Compliance	2020-2021	\$5,681	\$5,850
- Covenant of Easement	2020-2021	\$4,181	\$4,305
- Extensions	2020-2021	\$1,463	\$1,506
- Final Map/Parcel Map Review	2020-2021	\$303 per hour (1 hour minimum)	\$312 per hour (1 hour minimum)
- Lot Line Adjustment	2020-2021	\$2,424	\$2,496
- Lot Line Correction	2020-2021	\$2,263	\$2,330
- Planning Commission Referral for Public Works Street/Easement Vacation	2020-2021	\$909 (3 hour minimum)	\$936 per hour (3 hour minimum)
- Release Covenant of Easement	2020-2021	\$3,451	\$3,553
- Reversion Acreage	2020-2021	\$1,254	\$1,291
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2020-2021	\$618 per business	\$596 per business

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Tobacco Retail Reinspection Fee	2020-2021	\$168 per reinspection	\$171 per reinspection
- Tobacco Retail Reinstatement Fee	2020-2021	\$1,244 per reinstatement	\$1,273 per reinstatement
- Tobacco Retail Transfer Fee	2020-2021	\$55 per transfer	\$52 per transfer
Tree Removal Permit			
- Heritage Tree Surcharge (City or County)	2020-2021	\$10,038 plus noticing fees	\$10,336 plus noticing fees
- Live Trees - All Other Uses	2020-2021	\$2,272 plus noticing fees	\$2,340 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2020-2021	\$1,969 plus noticing fees	\$2,028 plus noticing fees
- Unsuitable Trees - All	2020-2021	\$227 for first tree plus \$30 each additional tree plus noticing fees	\$234 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee			\$1,248
Williamson Act			
- Alternate Use Amendment	2020-2021	\$11,813	\$12,164
- Application	2020-2021	\$11,813	\$12,164
- Cancellation	2020-2021	\$21,443	\$22,070
- Extension	2020-2021	\$11,813	\$12,164
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2019-2020	\$269.00 + device fee	\$287.00 + device fee
- Location Permit	2019-2020	\$269.00 + device fee	\$287.00 + device fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Per Device	2019-2020	\$91.00 per year for each device	\$97.00 per year for each device
Cannabis Fees			
- Amendment processing fee	2020-2021	\$1,186 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Annual operating fee	2020-2021	\$143,333 per year, per Business	\$147,645 per year, per Business
- Application receipt fee (criminal background check)	2020-2021	\$74 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice
- Code Enforcement Inspector hourly rate	2016-2017	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document
- Delivery vehicle inspection fee	2020-2021	\$48 per vehicle	\$53 per vehicle
- Initial application processing fee	2020-2021	\$2,785 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Planning services hourly inspection fee	2016-2017	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document
- Police Department cannabis sworn hourly inspection fee	2020-2021	\$175 per hour	\$178 per hour

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Renewal registration processing fee	2020-2021	\$2,766 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
- Zoning code verification certificate application processing fee	2020-2021	\$2599 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours	\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2020-2021	\$861,113 per Cardroom per year	\$966,017 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2020-2021	\$245.00 per transfer	\$258.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2020-2021	\$440.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2020-2021	\$501.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2020-2021	\$368.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2020-2021	\$420.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2020-2021	\$343 per permit plus any fee charged by the State Department of Justice	\$359 per permit plus any fee charged by the State Department of Justice

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Concealable Firearms - Dealer Initial Application	2020-2021	\$767.00 per permit plus any fee charged by the State Department of Justice	\$801.00 per permit plus any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2019-2020	\$168.00 per hour	\$182.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2020-2021	\$1,564.00 per 2 years	\$1,652.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2020-2021	\$45.00 per set (in addition to State Dept of Justice Fee)	\$48.00 per set (in addition to State Dept of Justice Fee)
Funeral Escort			
- Operator Permit - Initial	2020-2021	\$315.00 initial permit	\$334.00 initial permit
- Operator Permit - Renewal	2019-2020	\$135.00 per annual renewal	\$143.00 per annual renewal
- Vehicle Inspection Permit	2020-2021	\$112.00 annually	\$119.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2020-2021	\$315.00 per event	\$334.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2020-2021	\$270.00 per permit plus fingerprint fees	\$287.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2020-2021	\$270.00 annual renewal plus fingerprint fees	\$287.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2020-2021	\$209.00 per permit plus fingerprint fees	\$223.00 per permit plus fingerprint fees

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Ice Cream Truck Business - Renewal Fee	2020-2021	\$209.00 annual renewal plus fingerprint fees	\$223.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2019-2020	\$58.00 per 2 years	\$62.00 per 2 years
Massage Parlors			
- Massage Business Permit	2020-2021	\$2,330.00 per 2 years (includes initial inspection)	\$2,416.00 per 2 years (includes initial inspection)
- Massage Reinspection	2020-2021	\$270.00 per reinspection	\$287.00 per reinspection
- Massage Renew	2020-2021	\$898.00 per renewal	\$949.00 per renewal
- Ownership/Management License	2020-2021	\$442.00 per initial permit	\$469.00 per initial permit
- Ownership/Management License Renewal	2020-2021	\$397.00 per 2 year renewal	\$422.00 per 2 year renewal
Miscellaneous Permits/Fees			
- License/Permit Transfer	2019-2020	\$39.00 per transfer	\$41.00 per transfer
- Media Production Permit	2020-2021	\$450.00 per permit	\$478.00 per permit
- One-Day Liquor Assessment	2019-2020	\$337.00 per permit	\$364.00 per permit
- Press Pass	2019-2020	\$150.00 per permit	\$200.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2019-2020	\$39.00 per replacement	\$41.00 per replacement
Parade			
- Parade Permit	2020-2021	\$209.00 per permit	\$223.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2020-2021	\$577.00 initial issue + any fee charged by the State Department of Justice	\$613.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2020-2021	\$577.00 annually + any fee charged by the State Department of Justice	\$613.00 annually + any fee charged by the State Department of Justice

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2020-2021	\$577.00 initial issue + any fee charged by the State Department of Justice	\$613.00 annually + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2019-2020	\$400.00 per 2 year permit (includes initial inspection fee)	\$500.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2019-2020	\$400.00 per 2 year permit (includes initial inspection fee)	\$500.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2019-2020	\$400.00 per reinspection	\$500.00 per reinspection
- Employee License Fee	2019-2020	\$135.00 per 2 year renewal	\$143.00 per 2 year renewal
- Issue ID Card	2019-2020	\$39.00 per 2 year renewal	\$41.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2019-2020	\$285.00 per 2 year permit (includes initial inspection fee)	\$356.00 per 2 year permit (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2019-2020	\$285.00 per 2 year renewal (includes initial inspection fee)	\$356.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2019-2020	\$285.00 per reinspection	\$356.00 per reinspection
Peep Show Establishment			
- Application Fee	2020-2021	\$213.00 per 2 years	\$227.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2019-2020	\$72.00 every 2 years	\$76.00 every 2 years
Photographs			
- CD	2020-2021	\$38.00 per CD	\$41.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2020-2021	\$450.00 per year	\$478.00 per year

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Public Dance Hall			
- New Permit - Class A & C	2019-2020	\$471.00 initial permit	\$502.00 initial permit
- New/Renewal - Class B	2020-2021	\$180.00 per permit	\$191.00 per permit
- Renewal - Class A & C	2019-2020	\$381.00 per annual renewal	\$406.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2020-2021	\$1,784.00 per four (4) years	\$1,883.00 per four (4) years
- Business Permit Renewal Fee	2020-2021	\$979.00 per four (4) years	\$1,032.00 per four (4) years
- Identification Card	2019-2020	\$39.00 per 2 years	\$41.00 per 2 years
- Management License Change of Venue Fee	2020-2021	\$208.00 per venue change	\$218.00 per venue change
- Management License New Fee	2020-2021	\$925.00 per initial permit	\$977.00 per initial permit
- Management License Renewal Fee	2020-2021	\$518.00 per two (2) year renewal	\$548.00 per two (2) year renewal
- Ownership License New Fee	2020-2021	\$925.00 per initial permit	\$977.00 per initial permit
- Ownership License Renewal Fee	2020-2021	\$518.00 per four (4) year renewal	\$548.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2020-2021	\$140.00 per hour or fraction there of	\$169.00 per hour or fraction there of
- Duplicate Tapes - Audio Tapes	2020-2021	\$13.00 per 60 minute tape	\$12 per 60 minute tape
- Duplicate Tapes - Audio Tapes	2020-2021	\$13.00 per 90 minute tape	\$12.00 per 90 minute tape
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2019-2020	\$90.00 per 30 day permit	\$95.00 per 30 day permit

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2019-2020	\$90.00 per 60 day permit	\$95.00 per 60 day permit
Secondary Employment			
- New Permit	2020-2021	\$243.00 per year	\$262.00 per year
- Permit - Events Lasting 5 Days or Less	2020-2021	\$243.00 per event	\$262.00 per event
- Renewal Fee	2020-2021	\$243.00 per year	\$262.00 per year
Street Closing			
- Temporary Street Closing Permit	2020-2021	\$238.00 per event	\$256.00 per event
Taxicab			
- Restricted Owner's License	2020-2021	\$1,942.00 per company annually	\$2,063.00 per company annually
- Taxi Company Application	2020-2021	\$7,242.00 per application	\$7,701.00 per application
- Taxi Company Renewal	2020-2021	\$487.00 per application (1 year)	\$517.00 per application (1 year)
- Taxicab Driver's Permit - New	2019-2020	\$550.00 per initial permit	\$623.00 per initial permit
- Taxicab Driver's Permit - Renewal	2019-2020	\$168.00 per 2 year renewal	\$352.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2020-2021	\$307.00 per retest	\$326.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2020-2021	\$150.00 per inspection/re-inspection	\$195.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2020-2021	\$150.00 per inspection/reinspection	\$195.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2020-2021	\$352.00 per application per two (2) years (includes initial inspection fee)	\$374.00 per application per two (2) years (includes initial inspection fee)
- Private Property Tow Reinspection	2020-2021	\$352.00 per reinspection	\$374.00 per reinspection

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Tow Car Business Assistant (Driver) - New Permit Application	2020-2021	\$239.00 per initial permit	\$254.00 per initial permit
- Tow Car Business Assistant (Driver) Permit Renewal	2020-2021	\$239.00 renewal per two (2) years	\$254.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2020-2021	\$315.00 per initial permit	\$334.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2020-2021	\$315.00 renewal per two (2) years	\$334.00 renewal per two (2) years
Tow Service Dispatch			
- Tow Service Dispatch	2018-2019	\$8 per dispatch	\$9 per dispatch
Visa Clearance Letters			
- Visa Clearance Letters	2020-2021	\$20.00 per letter	\$21.00 per letter
<u>PUBLIC WORKS</u>			
Board and Impound Fees			
- Animal returned to owner transaction fee	2020-2021	\$25	\$30
- Impound - licensed cat or dog	2020-2021	\$25	\$30
Owner Surrender Fees			
- Licensed dog owner surrender - 4 months and older	2020-2021	\$50 per animal	\$60 per animal
- Unweaned litter owner surrender (under four months of age)	2020-2021	\$30 per litter	Delete
- Weaned litter owner surrender (under 4 months of age)			\$40 per litter
PL01: Environmental Clearance			
- EIR Review	2020-2021	\$5,237 each	\$5,446.00 each
- Initial Study	2020-2021	\$2,094 each	\$2,177.00 each

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PL02: Flood Review of Planning Application			
- a. Base Fee	2020-2021	\$200 per application	\$208.00 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2020-2021	\$1,047	\$1,088.00
- c. Flood Study Review	2020-2021	\$804	\$836.00
- d. NSJ Flood Blockage Review	2020-2021	\$604	\$628.00
PL03: NPDES (C.3 Requirements)			
- a. Land use of Concern (5,000 SF - 9,999 SF)	2020-2021	\$1,369	\$1,423.00
- b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	2020-2021	\$1,369	\$1,423.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2020-2021	\$1,692	\$1,759.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2020-2021	\$2,094	\$2,177.00
- d. Projects not required to submit numeric sizing	2020-2021	\$200	\$208.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2020-2021	\$643 per zoning	\$668.00 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2020-2021	\$1,167	\$1,213.00
- a2. Non-Residential - Per SF: 501-4,999	2020-2021	\$1,288	\$1,339.00
- a3. Non-Residential - Per SF: 5,000-49,999	2020-2021	\$1,288 + \$0.11/SF > 5,000	\$1,339.00 + \$0.12/SF >5,000

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- a4. Non-Residential - Per SF: 50,000-99,999	2020-2021	\$6,043 + \$0.03/SF > 50,000	\$6,284.00 + \$0.04/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2020-2021	\$7,694 + \$0.01/SF > 100,000	\$8,001.00 + \$0.02/SF >100,000
- b1. Residential - Per DU: 1-2	2020-2021	\$1,167	\$1,213.00
- b2. Residential - Per DU: 3-24	2020-2021	\$1,288 + \$216/DU	\$1,339.00 + \$224.00/DU
- b3. Residential - Per DU: 25-99	2020-2021	\$6,043 + \$22/DU	\$6,284.00 + \$23.00/DU
- b4. Residential - Per DU: 100-499	2020-2021	\$7,694 + \$8/DU	\$8,001.00 + \$9.00/DU
- b5. Residential - Per DU: 500 or More	2020-2021	\$10,917 + \$8/DU	\$11,353.00 + \$9.00/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2020-2021	\$321 per project	\$333.00 per project
- b. Non-Residential - Per SF: 1-500	2020-2021	\$482	\$501.00
- c. Non-Residential - Per SF: 501-4,999	2020-2021	\$1,610	\$1,674.00
- d. Non-Residential - Per SF: 5,000-49,999	2020-2021	\$1,610 + \$0.03/SF > 5,000	\$1,674.00 + \$0.04/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2020-2021	\$3,061 + \$0.03/SF > 50,000	\$3,183.00 + \$0.04/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2020-2021	\$4,511 + \$0.01/SF > 100,000	\$4,691.00 + \$0.02/SF >100,000
- g. Residential - Per DU: No Construction	2020-2021	\$321 per project	\$333.00 per project
- h. Residential - Per DU: 1-2	2020-2021	\$482	\$501.00
- i. Residential - Per DU: 3-24	2020-2021	\$643 + \$125/DU	\$668.00 + \$130.00/DU
- j. Residential - Per DU: 25-99	2020-2021	\$3,423 + \$13/DU	\$3,599.00 + \$14.00/DU
- k. Residential - Per DU: 100-499	2020-2021	\$4,511 + \$5/DU	\$4,691.00 + \$6.00/DU

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- I. Residential - Per DU: 500 or more	2020-2021	\$7,090 + \$5/DU	\$7,373.00 + \$6.00/DU
PL07: Preliminary Review			
- Enhanced Review	2020-2021	\$1,449 each plus additional time and materials	\$1,506.00 each + additional time and materials
- Focused Review	2020-2021	\$966 each plus additional time and materials	\$1,004.00 each + additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2020-2021	\$252 per project	\$262.00 per project
- b. Non-Residential - Per SF: 1-500	2020-2021	\$892	\$927.00
- c. Non-Residential - Per SF: 501-49,999	2020-2021	\$3,220 + \$0.18/SF	\$3,348.00 + \$0.19/SF
- d. Non-Residential - Per SF: 50,000-99,999	2020-2021	\$4,822 + \$0.018/SF	\$5,014.00 + \$0.019/SF
- e. Non-Residential - Per SF: 100,000 or more	2020-2021	\$6,535 + \$0.01/SF	\$6,796.00 + \$0.02/SF
- f. Residential - Per DU: No Construction	2020-2021	\$252 per project	\$262.00 per project
- g. Residential - Per DU: 1-2	2020-2021	\$892	\$927.00
- h. Residential - Per DU: 3-24	2020-2021	\$3,079 + \$75/DU	\$3,202.00 + \$78.00/DU
- i. Residential - Per DU: 25-99	2020-2021	\$4,473 + \$19/DU	\$4,651.00 + \$20.00/DU
- j. Residential - Per DU: 100 or more	2020-2021	\$6,535 + \$6/DU	\$6,796.00 + \$7.00/DU
PL09: Special Permits			
- a. Drive Thru	2020-2021	\$1,288 each + permit fee	\$1,339.00 each + Permit Fee
- b. Day Care/Private School	2020-2021	\$1,610 each + permit fee	\$1,674.00 each + Permit Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c. Miscellaneous Permits (A2, V, AT, etc.)	2020-2021	\$321 each	\$333.00 each
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2020-2021	\$845 per certificate	\$878.00 per certificate
- Planning Tentative Map	2020-2021	\$1,167 each	\$1,213.00 each
- Tentative Map	2020-2021	\$2,497 each	\$2,596.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2020-2021	\$643 per amendment	\$668.00 per Amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2020-2021	\$321 per review	\$333.00 per review
- Streamside Protection - Comprehensive Review	2020-2021	\$804 per review	\$836.00 per review
PL14: Traffic Analysis			
- a. In-House Analysis	2020-2021	\$1,369 per analysis	\$1,423.00 per analysis
- b1. VMT/LTA Traffic Analysis Workslope: per PHT: 1-99	2020-2021	\$4,347 + DOT fee	\$4,520.00 + DOT Fee
- b2. VMT/LTA Workslope: per PHT: 100-198	2020-2021	\$4,347 + \$8/PHT > 99 PHT + DOT fee	\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workslope: per PHT: 199 or more	2020-2021	\$5,957 + \$8/PHT > 199 PHT + DOT fee	\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2020-2021	\$2,335 + DOT fee	\$2,428.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2020-2021	\$2,335 + \$7/PHT > 99 PHT + DOT Fee	\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2020-2021	\$3,141 + \$4/PHT > 199 PHT + DOT Fee	\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e4. LTA Report Review: per PHT: 499 or more	2020-2021	\$4,511 + additional time and materials + DOT fee	\$4,691.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2020-2021	\$2,496 per project	\$2,595.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2020-2021	\$4,508 per project	\$4,688.00
- e8. (VMT) Report Review: Tier 3: Model Run	2020-2021	\$6,118 per project	\$6,362.00
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2020-2021	\$156 per applicable permit/plan + Record Retention	\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2020-2021	\$1,610 per project + City USA + Record Retention	\$1,674.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2020-2021	\$241 + City USA + Record Retention	\$250.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2020-2021	\$966 per project + City USA + Record Retention	\$1,004.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2020-2021	\$161 + City USA + Record Retention	\$167.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2020-2021	\$127 per project + City USA + Record Retention	\$132.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2020-2021	\$643 per project + Record Retention	\$668.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2020-2021	\$80 + Record Retention	\$83.00 per additional 40LF + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2020-2021	\$1,167 + City USA + Record Retention	\$1,213.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2020-2021	\$241 each additional well/location + City USA + Record Retention	\$250.00 + City USA Fee + Record Retention Fee
- a3. Potholing (1st 3 locations)	2020-2021	\$1,167 + City USA + Record Retention	\$1,213.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2020-2021	\$241 each additional well/location + City USA + Record Retention	\$250.00 + City USA Fee + Record Retention Fee
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2020-2021	\$1,167 + City USA + Record Retention	\$1,213.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2020-2021	\$241 each additional well/location + City USA + Record Retention	\$250.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2020-2021	\$2,943 per permit + Record Retention	\$3,060.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2020-2021	\$1,167 per frontage + Record Retention per frontage	\$1,213.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2020-2021	\$1,167 per frontage + Record Retention per frontage	\$1,213.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2020-2021	Time and Materials (\$643 minimum) + Record Retention	Time and Materials (\$668.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2020-2021	Time and Materials (\$1,167 minimum) + Record Retention	Time and Materials (\$1,213.00 minimum) + Record Retention Fee
- f. Parklet	2020-2021	\$804 per Parklet + Record Retention	\$836.00 per Parklet + Record Retention Fee
- g1. Private Encroachment in ROW: Balcony only	2020-2021	\$1,167 per application + Record Retention	\$1,213.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2020-2021	\$4,472 per application + Record Retention	\$4,650.00 per application + Record Retention Fee
- g3. Private Encroachment in ROW: Minor	2020-2021	\$1,167 per application + Record Retention	\$1,213.00 per application + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2020-2021	\$161 per project	\$167.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating	2020-2021	\$483 per project	\$502.00 per application
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2020-2021	\$1,167 + Record Retention	\$1,213.00 per well/location + Record Retention Fee
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2020-2021	\$241 each additional well/location + Record Retention	\$250.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2020-2021	\$2,207 per project + Record Retention	\$2,295.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2020-2021	\$643 per project + Record Retention	\$668.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2020-2021	\$1,127 per project + Record Retention	\$1,172.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2020-2021	\$1,449 per project + Record Retention	\$1,506.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2020-2021	\$161 per storage unit + Record Retention	\$167.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2020-2021	\$2,255 per permit + Record Retention	\$2,345.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2020-2021	\$1,167 per system + City USA + Record Retention	\$1,213.00 per system + Record Retention Fee
- Traffic Control Monitoring			Time and Materials (\$100/hr Min) + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2020-2021	Time and Materials (\$30,160 Deposit) + Record Retention	Time and Materials with \$31,366.00 Deposit + Record Retention Fee
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2020-2021	\$482 each parcel + Record Retention	\$501.00 each parcel + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2020-2021	\$321 each parcel + Record Retention	\$333.00 each parcel + Record Retention Fee
- d. Special District Formation	2020-2021	Time and Materials (\$40,560 Deposit) + Record Retention	Time and Materials with \$42,182.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2020-2021	\$9,152 + Record Retention	\$9,518 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2020-2021	\$9,152 + 13.61% of amount > \$25,000 + Record Retention	\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2020-2021	\$12,556 + 20.96% of amount > \$50,000 + Record Retention	\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2020-2021	\$23,037 + 11.90% of amount > \$100,000 + Record Retention	\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2020-2021	\$34,935 + 7.64% of amount > \$200,000 + Record Retention	\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2020-2021	\$57,886 + 6.65% of amount > \$500,000 + Record Retention	\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2020-2021	\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention	\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee
- b1. Public Landscape Improvements: First \$24,999	2020-2021	\$6,217 + Record Retention	\$6,465.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2020-2021	\$6,217 + 15.09% of amount > \$25,000 + Record Retention	\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2020-2021	\$9,989 + 12.66% of amount > \$50,000 + Record Retention	\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee
- b4. Public Landscape Improvements: \$100,000-\$199,999	2020-2021	\$16,319 + 9.70% of amount > \$100,000 + Record Retention	\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- b5. Public Landscape Improvements: \$200,000-\$499,999	2020-2021	\$26,033 + 6.61% of amount > \$200,000 + Record Retention	\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2020-2021	\$45,876 + 4.69% of amount > \$500,000 + Record Retention	\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2020-2021	\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention	\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2020-2021	\$5,035 + Record Retention	\$5,236.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2020-2021	\$5,035 + 9.83% of amount > \$25,000 + Record Retention	\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2020-2021	\$7,493 + 5.79% of amount > \$50,000 + Record Retention	\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee
- c4. Private Street Improvements: \$100,000 - \$199,999	2020-2021	\$10,393 + 5.44% of amount > \$100,000 + Record Retention	\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2020-2021	\$15,841 + 3.88% of amount > \$200,000 + Record Retention	\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2020-2021	\$27,476 + 3.20% of amount > \$500,000 + Record Retention	\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee
- c7. Private Street Improvements: greater than \$1,000,000	2020-2021	\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention	\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2020-2021	\$523 per extension + Record Retention	\$543.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2020-2021	\$1,248 each additional extension + Record Retention	\$1,297.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2020-2021	\$1,047 per extension + Record Retention	\$1,088.00 each contract extension + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e2. Tract/Major-past 2 (6 month extensions)	2020-2021	\$2,416 each additional extension + Record Retention	\$2,512.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2020-2021	\$482 per revision to approved plan + Record Retention	\$501.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2020-2021	\$1,853 + Record Retention	\$1,927.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2020-2021	\$1,853 + \$8.00/cy >250 + Record Retention	\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2020-2021	\$3,867 + \$1.61/cy >500 + Record Retention	\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2020-2021	\$4,672 + \$0.47/cy >1,000 + Record Retention	\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2020-2021	\$8,862 + \$0.29/cy >10,000 + Record Retention	\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2020-2021	\$34,648 + Time and Materials + Record Retention	\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2020-2021	\$1,127 + Record Retention	\$1,172.00 + Record Retention Fee
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2020-2021	\$1,127 + \$5.00/cy >250 + Record Retention	\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2020-2021	\$2,416 + \$1.61/cy >500 + Record Retention	\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2020-2021	\$3,222 + \$0.29/cy >1,000 + Record Retention	\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2020-2021	\$5,801 + \$0.15/cy >10,000 + Record Retention	\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2020-2021	\$18,532 + Time and Materials + Record Retention	\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c1. Grading & Drainage Misc: Permit Exemption	2020-2021	\$402 + Record Retention	\$418.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2020-2021	\$80 + Record Retention	\$83.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2020-2021	\$241 + Record Retention	\$250.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2020-2021	\$120 + Record Retention	\$124.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2020-2021	\$482 per treatment measure + Record Retention	\$501.00 per Treatment Measure + Record Retention Fee
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2020-2021	\$482 + Record Retention	\$501.00 + Record Retention Fee
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	2020-2021	\$482 up to 1 acre + Record Retention	\$501 up to 1 acre + Record Retention Fee
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2020-2021	\$482 + \$241/each additional acre + Record Retention	\$501 + \$250/each additional acre + Record Retention Fee
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2020-2021	Time and Materials (\$1,610 minimum) + Record Retention	Time and Materials (\$1,674.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2020-2021	Time and Materials (\$1,288 minimum) + Record Retention	Time and Materials (\$1,339.00 minimum) Conformance
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2020-2021	\$563 per review/per pump + Record Retention	\$585.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2020-2021	Time and Materials (\$886 minimum) + Record Retention	Time and Materials (\$921.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2020-2021	\$32.00 per connection + Record Retention	\$33.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2020-2021	\$804 + \$15.00 per connection >25 + Record Retention	\$836.00 + \$15.60 per connection >25 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e3. On-Site Storm Plan Review 100 and more connections	2020-2021	\$1,933 + \$24.00 per connection > 100 + Record Retention	\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2020-2021	\$51.00 per connection + Record Retention	\$53.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2020-2021	\$1,288 + \$25.00 per connection > 25 + Record Retention	\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2020-2021	\$3,222 + \$35.00 per connection > 100 + Record Retention	\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2020-2021	\$38.00 per inlet/drain + Record Retention	\$39.00 per Inlet/Drain + Record Retention Fee
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2020-2021	\$966 + \$12.88 per inlet/drain > 25 + Record Retention	\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee
- f3. On-Site Storm Plan Review 100+ inlets/drains	2020-2021	\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention	\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2020-2021	\$51.00 per inlet/drain + Record Retention	\$53.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2020-2021	\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention	\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2020-2021	\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention	\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee
- g1. On-Site Earth Shoring Plan Review	2020-2021	Time and Materials (\$2,205 Minimum) + Record Retention	Time and Materials (\$2,293.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2020-2021	\$724 + \$144/ft > 4 ft + Record Retention	\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2020-2021	\$1,047 + \$161/ft > 4 ft + Record Retention	\$1,088 + \$167/ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2020-2021	\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention	\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2020-2021	\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention	\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2020-2021	\$7,251 + Record Retention	\$7,541.00 + Record Retention Fee
- Type II	2020-2021	\$3,706 + Record Retention	\$3,854.00 + Record Retention Fee
- Type III	2020-2021	\$1,449 + Record Retention	\$1,506.00 + Record Retention Fee
- Type IV	2020-2021	\$482 + Record Retention	\$501.00 + Record Retention Fee
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2020-2021	\$3,867 per review + Record Retention	\$4,021.00 per review + Record Retention Fee
- Single Family Addition	2020-2021	\$1,288 per review + Record Retention	\$1,339.00 per review + Record Retention Fee
- Single Family New	2020-2021	\$2,416 per review + Record Retention	\$2,512.00 per review + Record Retention Fee
PW11: Geologic Hazard Zone - Application			
- Other New Development	2020-2021	\$1,772 per review + Record Retention	\$1,842.00 per review + Record Retention Fee
- Single Family Addition	2020-2021	\$321 per review + Record Retention	\$333.00 per review + Record Retention Fee
- Single Family New	2020-2021	\$1,288 per review + Record Retention	\$1,339.00 per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2020-2021	\$1,610 per review + Record Retention	\$2,674.00 per review + Record Retention Fee
- Single Family Addition	2020-2021	\$643 per review + Record Retention	\$668.00 per review + Record Retention Fee
- Single Family New	2020-2021	\$1,610 per review + Record Retention	\$1,674.00 per review + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2020-2021	Time and materials (\$1,610 minimum) + Record Retention	Time and Material with \$1,674.00 minimum + Record Retention Fee
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2020-2021	\$1,208 per review + Record Retention	\$1,256.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2020-2021	\$321 per structure + Record Retention	\$333.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2020-2021	\$241 per structure + Record Retention	\$250.00 per structure + Record Retention Fee
- c. Existing Accessory Structure: Substantial Improvement as New	2020-2021	\$241 per structure + Record Retention	\$333.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2020-2021	\$241 per structure + Record Retention	\$250.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2020-2021	Time and Materials (\$321 minimum) + Record Retention Fee	Time and Materials (\$333.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2020-2021	\$482 per structure + Record Retention	\$501.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2020-2021	\$241 per structure + Record Retention	\$250.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2020-2021	\$321 per structure + Record Retention	\$584.00 per structure + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2020-2021	\$241 per structure + Record Retention	\$418.00 per structure + Record Retention Fee
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2020-2021	Time and Materials (\$321 minimum) + Record Retention Fee	Time and Materials (\$333.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2020-2021	\$321 per inspection + Record Retention	\$333.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2020-2021	\$161 per inspection + Record Retention	\$167.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2020-2021	\$482 per structure + Record Retention	\$501.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2020-2021	\$321 per structure + Record Retention	\$333.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2020-2021	\$482 per structure + Record Retention	\$501.00 per structure + Record Retention Fee
- p. New Accessory Structure: Reviewed as Planning Application	2020-2021	\$321 per structure + Record Retention	\$418.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2020-2021	\$6,765 per map + Record Retention	\$7,035.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2020-2021	\$6,123 per map + Record Retention	\$6,367.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2020-2021	\$6,929 per map + Record Retention	\$7,206.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2020-2021	\$6,765 per application + Record Retention	\$7,035.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2020-2021	\$7,251 + Record Retention	\$7,541.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2020-2021	\$7,251 per map + 63.00 per lot >2 + Record Retention	\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e3. Final Map (20-49 Lots)	2020-2021	\$8,401 + \$51.00 per Lot >20 + Record Retention	\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee
- e4. Final Map (50-99 Lots)	2020-2021	\$9,933 + \$45.00 per Lot >50 + Record Retention	\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2020-2021	\$12,187 + \$32.00 per Lot > 100 + Record Retention	\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee
- Easement Summary Vacation			\$2,976.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2020-2021	Time and Material (\$8,339 Minimum) + Record Retention	Time and Materials (\$8,672.00 minimum) + Record Retention Fee
- g. Amended Map	2020-2021	\$4,592 per map + Record Retention	\$4,775.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2020-2021	\$845 per certificate + Record Retention	\$878.00 per certificate + Record Retention Fee
- i. Standard Vacation	2020-2021	\$6,164 per application + Record Retention	Delete
- i2. Standard Vacation (Abandonment)			\$4,736.00 per application + Record Retention Fee
- j. Summary Vacation	2020-2021	\$4,472 per application + Record Retention	Delete
- k. Vacation with Sale	2020-2021	\$7,613 per application + Record Retention	\$7,917.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2020-2021	Time and Materials (\$1,560 minimum) + Record Retention	Time and Materials (\$1,622.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2020-2021	\$1,127 per easement + Record Retention	\$1,172.00 per easement + Record Retention Fee
- Street Summary Vacation			\$4,008.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2020-2021	\$5,156 per pad + Record Retention	\$5,362.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2020-2021	Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c. Other MTL Testing (failure analysis, consultation)	2020-2021	Time and Materials (\$643 Minimum) + Record Retention	Time and Materials (\$668.00minimum) + Record Retention Fee
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2020-2021	\$2,578 per project + Record Retention	\$2,681.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2020-2021	\$2,578 + \$2.00/l.f. >1,200' + Record Retention	\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2020-2021	\$2,900 per project + Record Retention	\$3,016.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2020-2021	\$8,379 per project + Record Retention	\$8,714.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2020-2021	\$8,379 + \$0.38 per SF + Record Retention	\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2020-2021	\$20,144 + \$0.37 per SF + Record Retention	\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2020-2021	\$3,867 per project + Record Retention	\$4,021.00 per project + Record Retention Fee
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2020-2021	\$8,782 per project + Record Retention	\$9,133.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2020-2021	\$20,708 + \$0.50 each additional SF + Record Retention	\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2020-2021	\$35,777 per project + \$0.90 each additional SF + Record Retention	\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2020-2021	Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2020-2021	\$523 per project + Record Retention	\$543.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2020-2021	\$4,995 + Record Retention	\$5,194.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2020-2021	\$4,995 + \$0.09 per SF + Record Retention	\$5,194.00 per project + \$0.10 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2020-2021	\$8,057 + \$0.21 per SF + Record Retention	\$8,379.00 per project + \$0.22 per SF + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PW18: Miscellaneous Permits			
- Residential Driveway	2020-2021	\$161 per driveway + Record Retention	\$167.00 per driveway + Record Retention Fee
- Street Tree Trimming	2020-2021	\$245 per tree (residential subdivision projects only + Record Retention	\$254.00 per tree (Residential projects only) + Record Retention Fee
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2020-2021	\$161/hr	\$167.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2020-2021	\$161/hr	\$167.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2020-2021	Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2020-2021	\$1,933 per lateral + USA Fee + Record Retention	\$2,010.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2020-2021	\$241 per additional lane of encroachment + USA Fee + Record Retention	\$250.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2020-2021	\$482 per cleanout + USA Fee + Record Retention	\$501.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2020-2021	\$1,288 per lateral + USA Fee + Record Retention	\$1,339.00 per lateral + City USA Fee + Record Retention Fee
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2020-2021	\$482 + Record Retention	\$501.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2020-2021	\$1,933 + Record Retention	\$2,010.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2020-2021	\$3,384 + \$1,450 per streetlight >2 + Record Retention	\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee
- d. Streetlight Design (11-20 Streetlights)	2020-2021	\$15,954+ \$967 per streetlight >11 + Record Retention	\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e. Streetlight Design (>20 Streetlights)	2020-2021	\$24,657 + \$643 each additional light >20 + Record Retention	\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2020-2021	\$1,610 per streetlight + Record Retention	\$1,674.00 per streetlight + Record Retention Fee
- g. Streetlight Review (2-10 Streetlights)	2020-2021	\$2,578 + \$967 per streetlight >2 + Record Retention	\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2020-2021	\$10,877 + \$563 per streetlight >11 + Record Retention	\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2020-2021	\$15,944 + \$402 each additional light >20 + Record Retention	\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2020-2021	\$1,933 per streetlight + Record Retention	\$2,010.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2020-2021	\$3,264 + \$1,330 per streetlight >2 + Record Retention	\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2020-2021	\$14,816 + \$902 per streetlight >11 + Record Retention	\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2020-2021	\$22,934 + \$608 for each additional light >20 + Record Retention	\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2020-2021	\$281 per inspection + Record Retention	\$292.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2020-2021	\$18,799 per signal + Record Retention	\$19,550.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2020-2021	\$11,255 per signal + Record Retention	\$11,705.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2020-2021	\$23,471 per signal + Record Retention	\$24,409.00 per signal + Record Retention Fee
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2020-2021	\$1,047 + Record Retention	\$1,088.00 + Record Retention Fee
- b. \$25,000-\$49,999	2020-2021	\$1,047 + 2.89% of value >\$25,000 + Record Retention	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c. \$50,000-\$99,999	2020-2021	\$1,772 + 2.25% of value >\$50,000 + Record Retention	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2020-2021	\$2,900 + 1.12% of value >\$100,000 + Record Retention	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2020-2021	\$4,028 + 0.75% of value >\$200,000 + Record Retention	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2020-2021	\$6,284 + 0.97% of value >\$500,000 + Record Retention	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2020-2021	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2020-2021	\$1,047 + Record Retention	\$1,088.00 + Record Retention Fee
- b. \$25,000-\$49,999	2020-2021	\$1,047 + 2.89% of value >\$25,000 + Record Retention	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2020-2021	\$1,772 + 2.25% of value >\$50,000 + Record Retention	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2020-2021	\$2,900 + 1.12% of value >\$100,000 + Record Retention	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2020-2021	\$4,028 + 0.75% of value >\$200,000 + Record Retention	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2020-2021	\$6,284 + 0.97% of value >\$500,000 + Record Retention	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2020-2021	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee
Quarantine Fees			
- Quarantine - victim/owner same, over the phone release	2016-2017	\$60	\$65
- Quarantine - victim/owner visits 1-3	2020-2021	\$90	\$100

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Quarantine - victim/owner visits 4+	2020-2021	\$120	\$130
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - cat	2020-2021	\$70	\$80
- Neuter fee for non-residents (space available basis) - dog	2020-2021	\$80	\$90
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	2020-2021	\$20	\$40
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	2020-2021	\$45	\$65
- Spay fee for non-residents (space available basis) - cat	2020-2021	\$80	\$90
- Spay fee for non-residents (space available basis) - dog	2020-2021	\$105	\$115
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	2020-2021	\$25	\$50
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	2020-2021	\$35	\$95
Utility Excavation Permits			
- Major Permit Extension	2020-2021	\$624	\$643
- Major Permit Revision	2020-2021	\$156	\$161
- Major Permits	2020-2021	\$1,872	\$1,928
- Minor Permits	2020-2021	\$348	\$501

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
<u>TRANSPORTATION</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2020-2021	\$37 per permit	\$40 per permit
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2020-2021	\$812 per review	\$878 per review
- Conceptual Design	2020-2021	\$4,880 per design	\$5,311 per design
- Improvement Plan Review: 3-major	2020-2021	\$2,600 per application plus 1% of construction cost	\$2,829 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2020-2021	\$429 per application plus 1% of construction cost	\$466 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2020-2021	\$2,600 per application plus 1% of construction cost	\$2,829 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2020-2021	\$618 per application	\$671 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2020-2021	\$825 per application	\$895 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2020-2021	\$825 per application	\$895 per application

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	2020-2021	\$618 per application	\$671 per application
- Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2020-2021	\$825 per application	\$895 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2020-2021	\$1,650 per application	\$1,790 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2020-2021	\$825 per application	\$895 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2020-2021	\$618 per application	\$671 per application
- Preliminary Review	2020-2021	\$573 per report	\$620 per report
- Site Development (H) Permit Non-Residential: 0-500 sq. ft.	2020-2021	\$412 per permit	\$447 per permit
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2020-2021	\$618 per permit	\$671 per permit
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2020-2021	\$825 per permit	\$895 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2020-2021	\$1,650 per permit	\$1,790 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2020-2021	\$618 per permit	\$671 per permit

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2020-2021	\$412 per permit	\$447 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2020-2021	\$412 per permit	\$447 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2020-2021	\$825 per permit	\$895 per permit
- Site Utilization	2020-2021	\$4,303 per plan	\$4,676 per plan
- Standard or Operational Workscope Report: 1-99 Peak Hour Trips	2020-2021	\$427 per report	\$466 per report
- Standard or Operational Workscope Report: 100-198 Peak Hour Trips	2020-2021	\$711 per report	\$776 per report
- Standard or Operational Workscope Report: 199 PHT or greater	2020-2021	\$854 per report plus \$2 per PHT (\$1,610 maximum)	\$932 per report plus \$2 per PHT (\$1,610 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2020-2021	\$427 per report	\$466 per report
- Standard Traffic Analysis Report: 100-198 PHT	2020-2021	\$854 per report plus \$2 per PHT	\$932 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2020-2021	\$1,281 per report plus \$2 per PHT (\$1,940 maximum)	\$1,398 per report plus \$2 per PHT (\$1,940 maximum)
- Time and Materials	2020-2021	\$147 per hour	\$160 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2020-2021	\$427 per report	\$466 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2020-2021	\$854 per report	\$932 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2020-2021	\$854 per report plus \$2 per PHT (\$1,610 maximum)	\$932 per report plus \$2 per PHT (\$1,610 maximum)
- VMT	2020-2021	\$3,075 per report	\$3,429 per report

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2020-2021	\$3,374 per additional run	\$3,639 per additional run
- GPA Base Fee	2020-2021	\$1,362 base fee	\$1,467 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2020-2021	\$7,379 per EIR	\$7,984 per EIR
- GPA Requiring Traffic Modeling	2020-2021	\$6,529 per analysis	\$7,044 per analysis
House Moving Escort			
- Permits	2020-2021	\$82 per permit	\$90 per permit
Meter Hood Rental			
- Meter Construction Hood - Regular Meter Zones	2015-2016	\$4 per day or \$24 per week	Delete
- Meter Construction Hood - Smart Meter Zone	2015-2016	\$8 per day or \$48 per week	Delete
- Meter Hood Administration	2017-2018	\$43 per rental or renewal	Delete
- Meter Hood Rental Deposit	2014-2015	\$50 deposit per meter hood	Delete
- Meter Service Hood - Regular Meter Zones	2015-2016	\$100 per month	Delete
- Meter Service Hood - Smart Meter Zone	2015-2016	\$200 per month	Delete
Micro Mobility			
- Application Fee	2020-2021	\$1,953 per application	\$3,400 per application
- Permit Fee	2020-2021	\$97 per permit	\$100 per permit
Misc Repairs or Services			
- Misc Repairs or Services			Full Cost Recovery

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Miscellaneous Fees and Charges			
- Banner Installations	2020-2021	\$70 per installation plus materials	\$73 per installation plus materials
- Car sensor replacement	2020-2021	\$308 per sensor	\$315 per sensor
- Double Banner Installations	2020-2021	\$105 per installation plus materials	\$109 per installation plus materials
- Meter head/pole removal	2020-2021	\$93 per meter head / \$194 per pole	\$97 per meter head / \$203 per pole
- New Banner Hardware Installations	2020-2021	\$105 per installation plus materials	\$109 per installation plus materials
- New Double Banner Hardware Installations	2020-2021	\$137 per installation plus materials	\$142 per installation plus materials
- Signal Central Monitoring Fees	2020-2021	\$106 per hour	\$110 per hour
- Tow Away Permits	2020-2021	\$48 per permit	\$53 per permit
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2020-2021	\$50 per parking space	\$53 per parking space
- Valet Parking per Additional Sign - One Time	2020-2021	\$241 per additional sign installed	\$250 per additional sign installed
- Valet Parking Zone - One Time	2020-2021	\$736 per zone	\$767 per zone
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2020-2021	\$511 basic fee, plus \$4.15 per sq. ft.	\$547 basic fee, plus \$4.28 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2020-2021	\$288 per average sign	\$252 per average sign
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle			\$42 per vehicle
- Metered Zone One-Way Vehicle Sharee Permit Application Fee			\$130 per applicant

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- One-Way Vehicle Share Administrative Fee			\$100 per permit
- Residential Permit Parking Zone One-Way Vehicle Share Permit			\$42 per permit
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2020-2021	\$37 per two-year guest permit	\$40 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2020-2021	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2020-2021	\$37 per two-year permit	\$40 per two-year permit
- All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit			\$6 per permit
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2020-2021	\$37 per permit per year	\$40 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2020-2021	\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2020-2021	\$37 per permit per year	\$40 per permit per year
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2020-2021	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2020-2021	\$307 per pair of signs	\$326 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2020-2021	\$4,229 per installation	\$4,425 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2020-2021	\$8,725 (not collected if provided)	\$8,786 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2020-2021	\$4,960	\$5,184
- Major Development Signal Design: Per signal design and activation	2020-2021	\$55,227	\$57,093
- Major Development Signal Design: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2020-2021	\$936	\$985
- Major Development Signal Review: Per signal review and activation	2020-2021	\$38,053	\$39,820
- Major Development Signal Review: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2020-2021	\$8,725 (not collected if provided)	\$8,786 (not collected if provided)

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Minor Development Signal Design: Per LRT, County, and State locations	2020-2021	\$4,867	\$5,000
- Minor Development Signal Design: Per signal design and activation	2020-2021	\$31,091 per signal design	\$32,043 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2020-2021	\$936	\$985
- Minor Development Signal Review: Per signal review and activation	2020-2021	\$21,588	\$22,510
- Minor Development Signal Review: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2020-2021	\$62 per space per month	\$63 per space per month
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2020-2021	\$323 per tree	\$364 per tree