

FEES & CHARGES REPORT

**OFFICE OF THE
CITY MANAGER**

2021-2022 PROPOSED FEES & CHARGES REPORT

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Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: David Sykes
City Manager

**SUBJECT: 2021-2022 PROPOSED FEES AND
CHARGES REPORT**

DATE: May 7, 2021

The 2021-2022 Proposed Fees and Charges Report documents the majority of the fees and charges accruing to the City's General Fund and selected fees within other funds. This report does not, however, include a number of fees assessed by the City's enterprise operations (e.g., Airport and Downtown Parking), as they are brought separately to the City Council for consideration.

The fees proposed in this document are assumed in the revenue estimates contained in the 2021-2022 Proposed Operating Budget. Cumulative departmental fees and charges for 2021-2022 are projected to generate revenue of approximately \$107.1 million, of which \$35.6 million would accrue to the General Fund. This overall collection level is \$3.4 million above the 2020-2021 Adopted Budget estimate level of \$103.7 million. However, General Fund revenue is \$10.0 million below the 2020-2021 Adopted Budget estimate of \$45.6 million.

This net General Fund decrease from 2020-2021 reflects lower projected collections in multiple departments, primarily due to the COVID-19 pandemic's continued impact on

activity levels, the largest of which is the Parks, Recreation and Neighborhood Services Department. As mentioned, overall collections have experienced year-over-year growth, which is mainly attributable to proposed fee increases in Development Fee programs (Fire, Planning, Building and Code Enforcement, Public Works, and Transportation). Adjustments to the Development Fee Programs are proposed to better align the ongoing revenues and costs for these programs. Additionally, other recommended fee changes to maintain or adjust cost recovery levels, as well as to add or delete a limited number of fees, are included in this report.

The cost recovery rate for the proposed fees designated as Category I (should be 100% cost recovery) is 72.7%, which represents a slight increase from the 71.8% cost recovery level for Category I fees in 2020-2021. The overall cost recovery rate falls below 100% due primarily to lower cost recovery rates for the Parks, Recreation, and Neighborhood Services Department, Library Department, and for the development-related fees in the Fire, Planning, Building and Code Enforcement, and Public Works, Departments. However,

HONORABLE MAYOR AND CITY COUNCIL
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when the use of the Ending Fund Balance within the Development Fee Program Funds, (primarily works-in-progress funding) is factored in as a source of revenue, development-related fees are at the 100% cost recovery level.

The body of this report contains details, by responsible department, of the proposed fees and estimated costs for the services for which the fees are assessed. In developing the 2021-2022 fee structure, staff was guided primarily by the City Council’s policy direction to strive for 100% cost recovery for most fee-related programs; however, due to the COVID-19 pandemic and in acknowledgement that fee increases have disproportionate impacts within the community, especially while the region is just beginning to recover from the pandemic, a few fee categories moved further away from cost-recovery levels than in prior years. During the budget development process, all fee programs were reviewed to ensure that the amounts being assessed would remain competitive in the market, would not be too cost prohibitive, and would at least maintain current levels of cost recovery, with limited exceptions in this report.

Additional City Council direction was also followed, so that where appropriate, fees take into consideration approved exceptions to the City Council’s full cost recovery policy, as well as applicable State laws. The departments with an overall cost recovery level below 100% typically administer fee programs that the City Council has previously directed remain at less than cost recovery, generally in order to assure public access to services. Examples include fees for public records and youth recreation programs.

Highlights of the 2021-2022 Proposed Fees and Charges Report are provided on the following pages.

DEVELOPMENT FEE PROGRAMS

Development activity in 2020-2021 were anticipated to drop 30% from 2019-2020 levels as a result of the continued impacts of the COVID-19 pandemic; however, activity is performing stronger than originally estimated with construction valuation projected to reach \$1.6 billion in 2020-2021, compared to \$1.8 billion in 2019-2020. Since the beginning of the pandemic, activity has declined in terms of building permits but has been offset by a few large commercial and industrial projects. Recent activity, however, indicates an increase in commercial and multi-family activity, with projects such as the Bank of Italy expansion, Park Habitat Highrise Offices, The Mark Highrise Apartments, a Marriott Hotel, and mass timber construction projects such as the McEvoy Multifamily Towers, the Madera Multifamily, and 255 W Julian Highrise Offices that are expected to be submitted for review and/or permitted in 2021-2022. In addition, there has been a continued increase in annual activity related to Accessory Dwelling Units (ADU), primarily due to the code changes that were approved by City Council in June 2018.

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees)***

It is estimated that the 2021-2022 Building, Planning, and Citywide development-related fee programs will collect revenues of \$42.2 million, reflecting a combined cost recovery rate of 84.5%. To maintain a cost recovery rate of 100%, the use of Ending Fund Balance in the Building and Planning Development and Citywide Planning Fee Program Funds is recommended.

Building Development Fee Program – The Building Development Fee Program is projected to be at 82.6% cost recovery in 2021-2022 with a projected revenue estimate of \$32.2 million. The use of \$6.8 million from the Building Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$20.9 million is primarily for works-in-progress projects). With these actions, the Building Development Fee Program is expected to remain at 100% cost recovery.

For 2021-2022, the Building Division is proposing to increase each of its three hourly rates by 3% to account for increasing costs, resulting in a fee increase to all Building Development Fees of approximately 3%. This recommended increase is anticipated to generate additional fee revenue of \$937,000 in the Building Development Fee Program. Other recommended actions included in the 2021-2022 Proposed Operating Budget

that impact the Building Development Fee program are the addition of three positions to support the ADU program, the elimination of a total of 11 positions (8.58 positions in Building Development Fee Program Fund, 1.21 positions in Fire Development Fee Program Fund, 0.77 positions in the Planning Development Fee Program Fund, 0.33 positions in the Public Works Development Fee Program Fund, and 0.11 positions in the General Fund) and position funding shifts in the Development Services Imaging and Call Center as a result of the implementation of process and technology improvements, and contractual services savings from the Open Counter Project.

Planning Development Fee Program – The Planning Development Fee Program is projected to be at 94.2% cost recovery in 2021-2022 with a projected revenue estimate of \$6.7 million. The use of \$410,000 from the Planning Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$1.3 million is primarily for works-in-progress projects). With these actions, the Planning Development Fee Program is expected to remain at 100% cost recovery.

The Planning Division is also proposing to increase fees to the Planning Hourly Rate (from \$303 per hour to \$312 per hour) to account for increasing costs, resulting in a fee increase to all Planning Development Fees of approximately 3%. Additionally, the following new fees are proposed for 2021-2022: Habitat Conservation Plan Nitrogen Deposition Only,

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees) (Cont'd)***

Mixed Use Permit Credit – Discretionary Planning Permits, Mixed Use Permit Credit – Ministerial Planning Permits, Planning Monitoring Compliance for Permits with Affordability Restrictions, Planning Translation Fee (In-House Translation of Written Planning Public Notice into Non-English Language Fee, Language Interpretation Coordination for Planning Permits Fee, and Language Interpretation Pass-Through Fee), and Urban Design Review Coordination Fee. The recommended fee changes are anticipated to generate additional fee revenue of \$195,000 in the Planning Development Fee Program.

Citywide Planning Fee Program – The Citywide Planning Fee Program is projected to be at 85.3% cost recovery in 2021-2022 with a projected revenue estimate of \$3.3 million. The use of \$565,000 from the Citywide Planning Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$2.7 million is set aside for future General Plan updates). With these actions, the Citywide Planning Fee Program is expected to remain at 100% cost recovery.

The Citywide Planning Fee is proposed to remain unchanged for 2021-2022. However, the Citywide Planning Fee is a percentage of certain Building and Planning Development Fees, and, therefore, additional fee revenue of \$96,000 for the

Citywide Planning Fee Program is anticipated to be generated from the fee increases recommended for the Building and Planning Development Fees.

Fire Department (Development Fees)

The Fire Development Fee Program provides fire safety plan reviews and conducts inspections for construction projects submitted to the Planning, Building and Code Enforcement Department. The Development Fee Program activities also include issuance of fire system permits (sprinklers, fixed extinguishing systems, and fire alarm systems).

The 2021-2022 Current Fee Estimated Revenue totals \$7.0 million. This estimate reflects a 22% decrease from 2019-2020 activity levels. In addition, expenditure budget actions totaling \$36,500 are recommended in the 2021-2022 Proposed Budget, including the addition of a Program Manager position (4% of the position is funded by the Fire Development Fee Program Fund) to manage the Workplace Safety Program, and funding to purchase California Building and Fire Code publications. The estimated cost of the Fire Department Development Fee program is \$9.2 million. The 2021-2022 Proposed Operating Budget includes an overall fee increase of 8%, which would generate an additional \$558,000 in revenue. After accounting for the fee increase, the cost recovery rate for this program is 82.2%, compared to 66.0% in 2020-2021. In addition, utilization of the of the Fire Development Fee Fund’s Ending Fund Balance in the amount of \$1.5 million is needed to balance this fee program to remain 100% cost recovery in 2021-2022 (the estimated remaining

DEVELOPMENT FEE PROGRAMS

Fire Department (Development Fees) (Cont'd)

balance of \$2.4 million is primarily for works-in-progress projects). For the Fire Development Fee Program, fee increases are recommended for the Plan Check hourly fee from \$249 to \$269 per hour, and for the Inspection hourly fee from \$280 to \$302 per hour.

Public Works Department (Development Fees)

The Public Works Department has three fee programs, the Development Fee Program, Utility Fee Program, and Small Cell Program. The Development Fee Program is responsible for the collection of various fees associated with private development-related activities, such as planning application review, plan review and inspection of public improvements, review of subdivision maps, grading permits, and revocable encroachment permits. The Utility Fee Program issues utility excavation and encroachment permits to utility companies and other agencies. The Small Cell Program reviews, issues and inspects permits to telecommunication companies.

Public Works development activity is expected to return to pre-pandemic levels in 2021-2022. Fee increases are proposed across most Category I fee sections in the Development Fee Program. Many proposed fee increases are approximately 4%, which will support the fiscal sustainability of the program. As a result, Public Works Development fees are expected to generate \$8.4 million in 2021-2022, which is

\$1.8 million higher than the 2020-2021 estimate. The 2021-2022 projected revenues, along with the use of a portion of the Public Works Development Fee Program Fund's Ending Fund Balance (\$700,000), are enough to support the Development Fee Program, which operates on a 100% cost recovery basis (the estimated remaining balance of \$4.7 million is primarily for works-in-progress projects).

The Utility Fee Program, which also operates on a 100% cost recovery basis, is expected to generate \$4.6 million in 2021-2022, which is \$100,000 higher than the 2020-2021 estimate. Most Utility Excavation Permit fees have proposed increases, with all but one of the fees receiving an approximate 3% increase. The 2021-2022 projected revenues are sufficient to support the Utility Fee Program.

In 2021-2022, the Small Cell Program is expected to generate approximately \$4.2 million in revenues. This program operates on a 100% cost recovery basis with telecommunication companies being charged the full cost to administer the program. With the 2021-2022 projected revenues and use of Small Cell Permitting Fee Program Fund's Ending Fund Balance (\$325,000), the program costs will be fully cost recovery in 2021-2022 (the estimated remaining balance of \$185,000 is for works-in-progress projects).

Transportation Department (Development Fees)

Development fees administered by the Transportation Department are expected to generate approximately \$755,600

DEVELOPMENT FEE PROGRAMS

Transportation Department (Development Fees) (Cont'd)

in 2021-2022. Transportation Department is responsible for the collection of fees for various development-related activities such as: Development Review and Traffic Analysis, General Plan Amendment (GPA) Model Analysis, Tree Planting and Young Tree Trimming, New Subdivision Traffic Control Signs and Pavement Markings, Sale of Street Name Signs, and Signal Design/Review. Overall the Development review charges largely align with updated compensation, indirect and other costs, including supplies, materials, and equipment.

OTHER FEE PROGRAMS

City Clerk

The Office of the City Clerk is responsible for making all official City Council records and documents accessible to the public and conducting elections for the Mayor, City Council, and ballot measures. The Office also conducts special research and provides other services to the public, including notary, duplication, sale of publications, document copying, and Lobbyist Registration.

In 2021-2022, several fee changes are proposed to align fees with projected costs. These include upward and downward revisions based on an analysis of the amount of time necessary to provide the service, and updated costs. In this report, the

City Clerk’s Office has an estimated \$26,000 in fees for 2021-2022, reflecting a 100% cost recovery rate. In addition, adjustments to the Public Records Act fees have been proposed to maintain a 100% cost recovery level. The City has re-procured the reprographics (printing) contract resulting in lower rental costs for multi-functional devices that lower the cost for duplication services.

Office of Economic Development and Cultural Affairs

The Office of Economic Development and Cultural Affairs (OEDCA) is responsible for administering the City’s Foreign Trade Alternative Site Framework Zone, including processing applications, boundary modifications, and contract negotiations and extensions. This Office is also responsible for the collection of fees related to cultural affairs activities, including wayfinding banners and various event and use permit fees to spur Downtown vibrancy and cultural development.

On June 19, 2018, the City Council approved an additional extension to the fee suspension of the Gated Event on Public Property Fee through June 30, 2020. As part of this report, it is recommended that the suspension of this fee continues through June 30, 2022. The Gated Event on Public Property Fee was originally suspended by City Council on April 6, 2010 as a strategy to reduce charges to outdoor special event producers and promote outdoor special events that generate economic impact and cultural vibrancy for the City. The 5% gate fee revenue traditionally augments the Transient

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OTHER FEE PROGRAMS

Office of Economic Development and Cultural Affairs
(Cont'd.)

Occupancy Tax based grant funds awarded through the Festival, Parade and Celebration (FPC) Grant Program administered by the OCA. The extension of this suspension will continue to reduce the amount of available funds in the FPC Grant Program. However, as a result of the suspension, signature San José events such as the San Jose Jazz SummerFest, San Jose Juneteenth in the Park Festival, Silicon Valley Pride, and Fountain Blues Festival have been able to increase their revenue generation, which is critical to the continued success of these events.

A new Film and Photography section is proposed with the following fees: Film Permit Fee, Film Permit Non-Profit Fee, and Film Permit Student Fee to ensure that commercial filming and photographing activities do not unreasonably interfere with the public space, health, and safety, including traffic, parking, the use of or access to public property and facilities, or unreasonably endanger any property. The fee for the permit ranges from \$40 - \$150 and additional-day permit fee ranges from \$10 - \$75, both dependent on the applicant type. With the new fees, staff will be able to mitigate community concerns, resolve issues with filming spaces, and provide guidelines on following municipal codes to the filming team. The proposed fee was developed by comparing film/photography permits of surrounding jurisdictions. For budget planning purposes, as these are new fees without any activity level history, OEDCA is

conservatively estimating minimal revenues to be generated from these fees in 2021-2022.

Overall, the 2021-2022 fees for the OEDCA yield a 77.0% cost recovery rate, which is lower than the 2020-2021 rate of 82.7%. The lower rate is primary due to the new Film and Photography Permit fee that reflects a 26.6% cost recovery rate.

Environmental Services Department

The Environmental Services Department administers two fee programs as part of the Integrated Waste Management Program: Source Reduction and Recycling Fees and Franchise Application Fees.

The Waste Diversion Compliance Review Fee reflects the time and resources required to process the program's applications, and is recommended to increase from \$121 to \$158 per hour of review, to recover the costs associated with the personnel review service. The Franchise Application Fee is recommended to increase from \$750 to \$938 per application in 2021-2022 to recover the costs associated with the staff application review and processing services.

The following fees are proposed to remain unchanged in 2021-2022: The exclusive franchise with Republic Services replaced the non-exclusive franchise system for most types of commercial garbage hauling, effective July 1, 2012 and this fee is recommended to remain at \$2.9 million in 2021-2022.

OTHER FEE PROGRAMS

Environmental Services Department (Cont'd.)

Republic Services will retain \$360,500 for waste processing costs per the franchise agreement. The fee is included in the commercial service rates, the report for which is anticipated to be heard by the City Council on May 18, 2021. The Energy and Water Building Performance Ordinance Report Submission Fee, intended to recoup costs associated with processing report submissions associated with this ordinance, is recommended to remain at \$150. This Report Submission Fee will be collected by the Finance Department and will be adjusted on an annual basis dependent upon the costs of the program. The Commercial Solid Waste Fee paid by generators and collected by non-exclusive franchisees will remain at \$0.89 per un-compacted cubic yard collected and \$2.67 per compacted cubic yard for 2021-2022. The Disposal Facility Operator Integrated Waste Management Fee and the Landfill Waste Disposal Fee charged at landfills and transfer/processing stations, which is collected by the County of Santa Clara for Household Hazardous Waste and other programs, will remain unchanged for 2021-2022 at \$4.10 per ton of disposed solid waste.

Finance Department

The Finance Department is responsible for collecting, accounting, and monitoring the license and permit fees for Christmas tree and pumpkin patch lots, circuses, carnivals, parades, and a number of miscellaneous fees. The Department

is also responsible for collecting late charges related to the Integrated Waste Management program.

For 2021-2022, adjustments to various fees are recommended based on projected activity levels and estimated staffing and overhead costs to deliver the fee-supported activities. To maintain full cost recovery, fee increases are proposed for the following programs: Circus Permits; Handbill Distributors Licenses and Owner's Permits; Business Tax Special Reports; Lien Activities, and Christmas Tree/Pumpkin Lot License - Lot; a reduction to the Return Check Fee is also recommended to maintain cost recovery. These cost recovery fees are projected to generate approximately \$140,000 in the General Fund, reflecting a cost recovery rate of 98.5% in comparison to 2020-2021 revenues of \$231,000 and a cost recovery rate of 99.9%. The decrease in revenues is primarily due to a fee decrease for the Returned Check Fee and an anticipated reduction in activity level for the Collection Fee program.

Modifications to Solid Waste Delinquency Fees are also based on the evaluation of activity levels, staff time involved to administer these fee programs, and updated personnel costs for 2020-2021. To maintain full cost recovery, a fee increase is proposed for the Administrative Charges for Collection Procedures and a fee decrease is proposed for Notice of Intent to Lien. Integrated Waste Management late charges are projected to generate approximately \$719,000 in the Integrated Waste Management Fund. Estimated revenue from Solid Waste Delinquency fees, primarily associated with multi-family customers, is projected to increase from the

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OTHER FEE PROGRAMS

Finance Department (Cont'd.)

2020-2021 Adopted Fees and Charges estimate of \$310,000 due to an estimated increase in late payment fees. The increase year over year is mainly due to the COVID-19 pandemic. On April 7, 2020, the City Council retroactively imposed a late payment moratorium for Municipal Water and Multi-Family Dwelling Solid Waste delinquent accounts with due dates from March 17, 2020 through June 30, 2020. The City resumed imposing late payment fees for these delinquent accounts on July 1, 2020. One lien was issued during 2019-2020. After a pause in issuing liens due to sensitivity in doing so given the COVID-19 pandemic, the City has resumed issuing liens to collect these fees and late charges.

Fire Department (Non-Development Fees)

The 2021-2022 Current Fee Estimated Revenue for the Fire Department's Non-Development Fee Program totals \$5.7 million, which is a cost recovery rate of 92.2%. Actions included in the 2021-2022 Proposed Operating Budget increased Fire Department Non-Development permit and inspection fees by 8% to bring the program closer to full cost recovery. As a result of the fee increases, the Proposed fee revenue totals \$6.1 million, with a cost recovery rate of 99.6%. In addition, the 2021-2022 Proposed Fees and Charges Report includes a new fee for Fireworks Response, which is set at the actual cost of response. This new fee is contingent upon City Council review and approval of the Social Host

Ordinance for Illegal Fireworks memorandum that is agendized for May 11, 2021.

Housing Department

The Housing Department administers the Rent Stabilization Program, and is responsible for the collection of Inclusionary Fees, Affordable Housing Impact Fee Program, Rental Mediation Penalty Fees, Homebuyer Subordination Fees, and Multi-Family Fees.

The Rental Stabilization Program (RSP) fees are collected from property owners, renters, and mobile home owners to support work associated with implementation of the Apartment Rent Ordinance (ARO), the Tenant Protection Ordinance (TPO), the Ellis Act, and the Mobile Home Ordinance. The fees are set at an amount to cover the estimated costs of providing the RSP, which include mediation services to settle tenant-landlord disputes, information and referral services, tenant protection, and outreach and education services. For 2021-2022, fees are recommended to remain at current levels for rent-controlled apartments at \$55.00 and for Mobile Homes at \$20.00 per unit. Non-rent-controlled apartments are subject to TPO fees which are proposed to remain at \$5.45. To maintain full cost recovery, the Ellis Act Ordinance fee per unit, up to 10 units, is recommended to increase from \$2,464 to \$2,542 per unit. Additional units, above 10 units, are recommended to increase from \$907 to \$932 per unit. Penalties and interest for late payments will be waived during 2021-2022, after which it is anticipated that fees will return to prior levels.

OTHER FEE PROGRAMS

Housing Department (Cont'd.)

The City's Inclusionary Housing Policy requires the inclusion of affordable housing units in newly-constructed for-sale housing developments with greater than 10 units that are located in former Redevelopment Project Areas. The Inclusionary Housing Ordinance requires the City to establish an in-lieu fee on an annual basis. In accordance with the methodology outlined in the Inclusionary Ordinance and to maintain full cost recovery, the proposed in-lieu fees per each for-sale Inclusionary Housing unit is recommended to remain at \$157,858 with for-rent developments at \$125,000.

The Affordable Housing Impact Fees are associated with new market rate rental housing development projects and cover staff costs to track compliance and monitoring of projects. This fee has historically incrementally increased in accordance with the methodology outlined in the Inclusionary Ordinance, by approximately 2.4% annually. In 2021-2022, the Housing Impact Fee is proposed to increase from \$18.70 to \$19.15 per square foot.

Fee changes pertaining to the Single-Family and Multi-Family Housing Loan Portfolio are recommended to more accurately align the fees with the cost of delivering the services. In order to maintain full cost recovery, the fee changes are recommended to cover staff time and resources necessary to complete the various types of transactions. For more complicated refinancing scenarios that exceed the base

transaction hours, property owners will be assessed an additional per hour rate for both Housing and City Attorney staff time. In 2021-2022, rates will increase from \$101 per hour to \$112 per hour for Housing staff and will decrease from \$146 per hour to \$138 per hour for City Attorney staff time. Additionally, the cost for Standard Transaction per application will increase from \$3,042 to \$3,206. Fee increases are also recommended to the following fees: Homebuyer Subordination Fee, Miscellaneous Fees, Supplemental Document Processing Fee, and Single-Family Loan Payoff Fees, as well as to the following Multi-Family fees: Affordable Restriction Monitoring Fee, Loan Conversion Fee, Loan Origination Fee, Loan Payoff Processing Fee, Loan Recapitalization Fee, Loan Refinance Fee, Loan Servicing Fee, Project Owner Transfer Fees, and Project Restructuring Fee.

Library Department

The Library Department levies fines for overdue, lost, and damaged materials, and collects fees for various services such as community room rentals and providing materials through other library systems. With ongoing programs to reduce barriers to access, fine revenues have dropped significantly since 2016-2017 when fines were revised, and Volunteer Away Your Fines and Read Away Your Fines programs were implemented. Additionally, beginning in 2018-2019 late fines on youth materials were eliminated. In 2021-2022, as a result of the continued programs to reduce barriers to access information, the library fines are anticipated to generate

OTHER FEE PROGRAMS

Library Department (Cont'd.)

revenue of \$60,000 and have a cost recovery rate of 31.8% (Library Fines – Category II).

In 2020-2021, Library community rooms have been closed to the public due to the pandemic. In 2021-2022, it is unclear when the community rooms will be able to open to the public, therefore, the estimated revenue included in this report totals \$6,500, which represents the cost recovery rate of 54.2% (Library Fees – Category I).

The total Library Department fees and charges revenue for 2021-2022 is projected to be \$72,500, and represent a 33.0% cost recovery rate. While this figure is significantly below the cost recovery rate included in the 2019-2020 Fees and Charges Report (79.0%) and the 2020-2021 Fees and Charges Report (64.9%), actual revenue collections in both 2019-2020 and 2020-2021 are also significantly below the amounts assumed in the report, which would result in a lower cost recovery rate for each respective year.

Parks, Recreation and Neighborhood Services Department

The Parks, Recreation and Neighborhood Services Department (PRNS) collects a variety of fees and charges related to sports, sports fields and facilities, recreational lessons and facilities, and admission charges for Happy Hollow Park & Zoo (HHPZ).

The Pricing and Revenue Policy that was first approved and implemented in 2009-2010 allows the City Manager, or his or her designee, to set PRNS user fees and pricing strategies in accordance with annual City Council-approved cost recovery percentage goals; thereby increasing PRNS' ability to achieve cost recovery goals, to ensure affordable access, and to preserve existing services by decreasing PRNS' dependence on the General Fund where feasible. PRNS continues to work to ensure the Department's services are delivered in an equitable manner, scholarships are available, and that programs are accessible to all.

As part of the 2021-2022 Proposed Operating Budget, every revenue category was thoroughly examined and adjusted based on anticipated fee increases or proposed service augmentations, as necessary. As a result, the General Fund revenue estimate for 2021-2022 (\$8.8 million) reflects a 24.1% cost recovery rate. This compares to the Adopted 2020-2021 cost recovery rate of 55.4%; however, it should be noted that as part of the 2020-2021 Mid-Year Budget Review, the PRNS fee revenue budgeted estimate was significantly lowered to account for the temporary suspension of revenue-generating programs and services due to the pandemic. When the shelter-in-place mandate began in spring 2020, community programming and recreation opportunities offered by PRNS were significantly impacted. As pandemic-related restrictions ease in 2021, programming is reopening, though

OTHER FEE PROGRAMS

Parks, Recreation and Neighborhood Services Department
(Cont'd.)

slowly and pursuant to State and County guidelines. The 2021-2022 Fees and Charges Report includes a cost recovery rate of 24.3%; however, this rate will be impacted by several factors, including the return of all in-person programming, the public's desire to return to programming, and occupancy limits, particularly for HPPZ, fee classes and activities, and Arcadia Ballpark.

HPPZ reflects the modified reopening of the park and zoo in compliance with State and County amusement park and zoo guidelines, which limit the attendance at the facility, and reduced ticket prices due to the continued closure of the amusement park rides. Daily attendance is currently roughly 15-20% of pre-pandemic numbers, and food and beverage sales are minimal due to safety modifications. As the year goes on, staff expects State and County health guidelines to allow for greater levels of visitation, the resumption of amusement park rides, and greater levels of food and beverage sales. Ticket prices will return to pre-COVID levels when the amusement park fully reopens.

In 2021-2022, while there are some revenue generating programs, such as Family Camp that are going to be suspended, most other fee activity programs such as R.O.C.K. 'n' Learn "learning pods" and San José Recreation Preschool

are going to continue to operate, though at a deeply discounted prices and with limited occupancy levels.

Staff is currently preparing Arcadia opening plans to present to the City's Emergency Operations Center. The facility, which was planned for a March 2020 grand opening, has not yet opened for operations. Since its operations have not yet begun, its future revenues remain an unknown, but staff has received interest from possible tournaments looking to rent the facility.

In 2021-2022, PRNS continues to balance cost recovery goals, with a mandate to ensure equitable access for residents via competitive pricing and scholarships, while supporting the safety of our residents during the pandemic.

Planning, Building and Code Enforcement Department
(Non-Development Fees)

The Code Enforcement Division of the Planning, Building and Code Enforcement Department collects fees for multiple housing permits, solid waste enforcement, neglected/vacant building registration, landfill closure and post closure activities, auto body repair shop permits, auto dismantler permits, abandoned shopping cart program, and off-sale alcohol enforcement. In 2021-2022, fee adjustments are recommended in the Code Enforcement Fee Program to maintain full cost recovery per City Council policy, with the exception of the Abandoned Cart Program. In order for the Abandoned Cart Program fee to be 100% cost recovery, it would require a 38.9% increase. Instead, it is recommended

OTHER FEE PROGRAMS

Planning, Building and Code Enforcement Department (Non-Development Fees) (Cont'd.)

that a multi-year phase-in of the rate increase should be implemented to bring the fee to or closer to cost recovery. For 2021-2022, it is recommended to increase by 17% bringing the cost recovery rate to 84.2%.

Proposed increases to the Code Enforcement Category I Fees largely align with updated compensation, indirect and other costs, including supplies, materials, and equipment. The Code Enforcement Category I fees are projected to be 99.6% cost recovery in 2021-2022 with a revenue estimate of \$9.6 million.

Police Department

In the Police Department fee program, fees are collected from the public and from other police agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work.

The 2021-2022 Proposed fee revenue totals \$6.3 million, with an estimated 91.0% cost recovery rate. While this revenue level represents an incremental increase over the 2020-2021 level of \$6.2 million, due primarily to the increased costs of

assigned personnel, this cost recovery rate is lower in comparison to 2020-2021 (99.8%) to more accurately represent the estimated costs for processing copies of public records/tapes. Estimated departmental costs (\$0.61) for public records exceed the city-wide rates that are charged as set by the City Clerk, as well as the \$16.00 fee set by statute for traffic accident reports.

Upward and downward fee adjustments are recommended to align the fee revenues with the estimated 2021-2022 costs of service delivery, primarily personnel costs. The Cardroom Regulation Fee is recommended to increase from \$861,113 per Cardroom to \$966,017 per Cardroom, primarily reflecting personnel cost changes for the complement of staff responsible for program administration. Increases are also recommended to the Peddler program to better realign program costs and revenues, but still only achieve a cost recovery level of 59.3%.

Public Works Department (Non-Development Fees)

The Public Works Department is responsible for the collection of City Hall Use Fees, which include the Rotunda and mezzanine, outdoor plaza, and committee meeting rooms. Due to the pandemic, many of the facilities have been closed to reservations. It is anticipated that there will continue to be lower activity throughout 2021-2022 until it is safe for facilities to reopen for public use. In 2021-2022, City Hall Use Fees are anticipated to generate \$116,000, which represents a cost recovery rate of 15.1%. No fee changes are recommended in 2021-2022.

HONORABLE MAYOR AND CITY COUNCIL
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OTHER FEE PROGRAMS

Public Works Department (Non-Development Fees) (Cont'd.)

In addition, the Department collects Animal Care and Services (ACS) fees related to animal permits, licenses, adoptions, and other animal shelter services. Category I ACS Fees include Animal Event Permit Fees, Animal Permit Fees, Inspection Fees, and Permit Application Fees. In 2021-2022 the Category I fees are anticipated to generate \$78,000, which represents an 89.9% cost recovery rate. No Category I ACS Fee changes are proposed in 2021-2022. Category II ACS Fees, which include Adoption Fees, Board and Impound Fees, Disposal/Euthanasia Fees, License Fees, Other Charges, Owner Surrender Fees, Quarantine Fees, and Spay & Neuter Clinic Fees, are estimated at \$2.1 million in 2021-2022, which reflects a cost recovery rate of 19.2%. Category II recommended fee adjustments include Board and Impound Fees, Owner Surrender Fees, Quarantine Fees, and Spay & Neuter Clinic Fees.

Transportation Department (Non-Development Fees)

The non-development fees administered by the Transportation Department are expected to generate approximately \$1.3 million in 2021-2022. Proposed increases to non-development fees align with updated compensation, indirect and other costs, including supplies, materials, and equipment. Non-development, Category I fees are largely expected to keep pace with projected costs, maintaining full cost recovery. Category II fees - Parking Citation Administration Fee,

Sidewalk Repair Program fees, Tree Service Administrative Fee, and the Clean Air Vehicle Permit Fee - are expected to generate \$434,025, representing a projected recovery rate of 28.2%.

To align costs in the Shared Micro Mobility Permit Program with the expected revenue from a reduced number of devices that are anticipated to be in operation due to the pandemic, a proposal is included in the 2021-2022 Proposed Operating Budget to shift 50% of a Transportation Specialist position from the Shared Micro Mobility Permit Program to Traffic Capital Funds on a one-time basis to perform capital-related work. The proposal also adds one-time non-personal/equipment funding of \$73,300 to continue the use of a standardized data processing platform for one more year to monitor, process, and analyze micro-mobility data.

The fees for Meter Hood rentals have been deleted starting in 2021-2022 because meter hoods are no longer issued by the Department. Instead, parking meters can be turned off, set to “Free Parking,” or temporarily removed as needed.

The Department added new fees for One-way Vehicle Sharing permits to cover the cost of staff activities required to support permitting and administration of the program, which will be considered by the City Council on May 18, 2021. The new permits include a residential parking zone permit and a metered zone permit. The annual revenue for these fees is estimated to be \$13,290 with 98.4% cost recovery.

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OTHER FEE PROGRAMS

Transportation Department (Non-Development Fees)
(Cont'd.)

Additionally, a new fee for Miscellaneous Repairs and Services was added to recover cost when the City performs sanitary sewer repairs that are the property owner's responsibility, but the City made the repairs to prevent health and safety violations within the City sewer system.

OTHER FEE REVISIONS

As mentioned earlier, there are a number of fees that are not included in this document as they are brought forward separately to the City Council.

As described in the 2020-2021 Proposed Operating Budget, a 17% increase to single-family Recycle Plus rates and a 7% increase to multi-family Recycle Plus rates are programmed, as well as a 9% revenue adjustment to the Water Utility Fund.

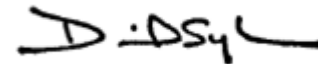
No increases to the Storm Sewer Service Charge or Sewer Service and Use Charge rates are scheduled for 2021-2022;

however, rates will be reassessed annually and any necessary increases will be brought forward for City Council consideration as part of the annual budget process.

SUMMARY

Notification to the public and interested parties of the proposed fee program changes was provided through various means, including meetings with interested stakeholders, and through distribution of this document to the City Clerk's Office.

The Proposed Fees and Charges Report was released on May 7, 2021, allowing for a minimum of 10 days for public review prior to the final public hearing. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 18, 2021, at 1:30 p.m. and Monday, June 14, 2021, at 6:00 p.m.



David Sykes
City Manager

SUMMARIES

2021-2022 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2020 - 2021 ADOPTED BUDGET			2021-2022 PROPOSED BUDGET				
		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	WITH CURRENT FEE		WITH PROPOSED FEE	
						Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
Category I	CITY CLERK	26,000	26,000	100.0 %	26,000	26,000	100.0%	26,000	100.0%
	ENVIRONMENTAL SERVICES	477,192	333,300	69.8 %	303,338	303,150	99.9%	303,338	100.0%
	FINANCE	231,224	230,977	99.9 %	141,740	147,181	103.8%	139,631	98.5%
	FIRE	9,389,176	6,195,280	66.0 %	9,163,849	6,978,273	76.2%	7,536,534	82.2%
	HOUSING	4,511,384	3,592,611	79.6 %	3,423,841	3,285,411	96.0%	3,423,841	100.0%
	LIBRARY	36,000	36,000	100.0 %	12,000	6,500	54.2%	6,500	54.2%
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	29,475,380	17,475,004	59.3 %	31,983,176	8,595,000	26.9%	8,418,000	26.3%
	PLANNING, BUILDING & CODE ENFORCEMENT	59,782,641	43,045,648	72.0 %	59,580,334	50,889,539	85.4%	51,792,256	86.9%
	POLICE	6,184,352	6,172,569	99.8 %	6,884,473	5,857,420	85.1%	6,265,671	91.0%
	PUBLIC WORKS	13,331,163	11,004,825	82.5 %	14,169,698	12,485,558	88.1%	13,077,910	92.3%
	TRANSPORTATION	1,853,326	1,795,831	96.9 %	1,633,883	1,498,499	91.7%	1,579,589	96.7%
	Total Category I	125,297,838	89,908,045	71.8%	127,322,332	90,072,531	70.7%	92,569,270	72.7%
Category II	ENVIRONMENTAL SERVICES	5,648,934	3,630,000	64.3 %	4,615,707	3,700,000	80.2%	3,689,500	79.9%
	FINANCE	30,238	310,175	1,025.8 %	176,240	1,429,900	811.3%	1,437,750	815.8%
	FIRE	5,704,836	5,678,640	99.5 %	6,157,983	5,678,640	92.2%	6,132,931	99.6%

2021-2022 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2020 - 2021 ADOPTED BUDGET			2021-2022 PROPOSED BUDGET				
					WITH CURRENT FEE		WITH PROPOSED FEE		
		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
Category II	LIBRARY	364,394	224,000	61.5 %	207,800	66,000	31.8%	66,000	31.8%
	OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS	39,576	32,740	82.7 %	19,849	15,280	77.0%	15,280	77.0%
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	3,250,531	910,000	28.0 %	4,687,635	475,000	10.1%	475,000	10.1%
	PLANNING, BUILDING & CODE ENFORCEMENT	15,820	15,820	100.0 %	20,000	15,400	77.0%	20,000	100.0%
	PUBLIC WORKS	11,571,667	2,558,118	22.1 %	11,488,389	2,200,555	19.2%	2,243,060	19.5%
	TRANSPORTATION	1,012,943	429,525	42.4 %	971,250	434,025	44.7%	434,025	44.7%
	Total Category II	27,638,939	13,789,018	49.9%	28,344,853	14,014,800	49.4%	14,513,546	51.2%
	TOTAL CATERGORY I AND CATEGORY II	152,936,777	103,697,063	67.8 %	155,667,185	104,087,331	66.9 %	107,082,816	68.8 %
	TOTAL GENERAL FUND	70,179,740	45,645,909	65.0 %	74,051,943	35,106,881	47.4 %	35,581,078	48.0 %
	TOTAL NON-GENERAL FUND	82,757,037	58,051,154	70.1 %	81,615,242	68,980,450	84.5 %	71,501,738	87.6 %

**2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY**

Category I

Fees Which Should Be Cost Recovery

Category II

Fees Which May Be Less Than or More Than Cost Recovery

CITY CLERK

Category I

1. Candidate Ballot Statements
2. Duplicating Services
3. Lobbyist Registration
4. Sale of Publications and Document Copying
5. Special Research/Services
6. Document Delivery
7. Document Scanning
8. Duplication Services
9. Electronic Media
10. Publications

Category II

1. Initiative Petition Filing
2. Local Candidate Election Filing
3. Notary Public Services
4. Political Reform Act

ENVIRONMENTAL SERVICES

Category I

1. Franchise Application Fees
2. Energy and Water Building Performance Ordinance
3. Miscellaneous Fees

Category II

1. Source Reduction and Recycling

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

FINANCE

Category I

1. Business Tax Special Reports
2. Circus/Carnival/Parade
3. Collection Fee
4. Handbill Distributors
5. Lien Activities
6. Returned Check Fee
7. Sale of Publications
8. Sales

Category II

1. Solid Waste Delinquencies
2. Municipal Water Collection Fees

FIRE

Category I

1. Engineering Installation, Removal, or Alteration Permits
2. HAZMAT Installation, Removal, or Alteration Permits
3. Hourly Rate
4. Inspector Activity Fees
5. Late Charges
6. Miscellaneous Fees
7. Plan Review Fees
8. Record Retention Fee
9. Miscellaneous Fees

Category II

1. Annual Renewable Operating Permits
2. Arson Restitution
3. Fire Safety Non-Renewable Permits

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 4. Hourly Rate
- 5. Inspector Activity Fees
- 6. Late Charges
- 7. Record Retention Fee

HOUSING

Category I

- 1. Affordable Housing Compliance Fee Program
- 2. Affordable Housing Impact Fee Program
- 3. Housing Impact Fee Program - Pipeline Annual Fee
- 4. Inclusionary In-Lieu Fees
- 5. Rental Rights and Referrals Program
- 6. Homebuyer Subordination Fee
- 7. Miscellaneous Fees
- 8. Multi-Family Affordable Restriction Monitoring Fee
- 9. Multi-Family Loan Conversion Fee
- 10. Multi-Family Loan Origination Fee
- 11. Multi-Family Loan Payoff Processing Fee
- 12. Multi-Family Loan Recapitalization Fee
- 13. Multi-Family Loan Refinance Fee
- 14. Multi-Family Loan Servicing Fee
- 15. Multi-Family Project Owner Transfer Fee
- 16. Multi-Family Project Restructuring Fee
- 17. Single-Family Loan Payoff Fee
- 18. Supplemental Document Processing Fee
- 19. Rent Stabilization Program
- 20. Affordable Housing Compliance Fee Program
- 21. Inclusionary Housing Ordinance (In-Lieu) Fees

**2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY**

	Category II	<ol style="list-style-type: none">1. Inclusionary Fees2. Rental Mediation Penalty: Apartments3. Rental Mediation Penalty: Mobile Homes4. Inclusionary Housing Policy Fees5. Rental Mediation Penalty: Apartments6. Rental Mediation Penalty: Mobile Homes
LIBRARY	Category I	<ol style="list-style-type: none">1. Community Room Rental2. Filming on City Premises (Branch Libraries)
	Category II	<ol style="list-style-type: none">1. Library Consulting - San José Way2. Library Printing Fees3. Library Specialized Collections4. Fines
	OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS	Category II

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

**PARKS, RECREATION &
NEIGHBORHOOD SERVICES**

Category I

1. Family Camp
2. Concessions
3. Fee Classes/Activities
4. Surcharges - Admin Fees
5. Park Permits
6. Happy Hollow Park & Zoo
7. Rentals and Reservations
8. Lake Cunningham Action Sports Park

Category II

1. Lake Cunningham - Parking
2. Anti-Graffiti (Public Property)
3. Aquatics
4. Parking
5. Fitness and Drop-In Programs
6. Arcadia Ballpark

**PLANNING, BUILDING & CODE
ENFORCEMENT**

Category I

1. Annexations
2. Conditional Use Permits
3. Conventional Prezonings/Rezoning
4. Deficiency Plan Processing Fee
5. Deficiency Plan Reuse Fee
6. Environmental Clearance
7. General Plan Amendments

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

8. Hourly Rate for Planning Services without Designated Fee
9. Liquor License Exception Permit Fee
10. Ministerial Development Permit
11. Miscellaneous Permits/Fees
12. Outside Agency Pass-Through Charges
13. Planned Development (PD) Permits
14. Planned Development (PD) Prezonings/Rezoning
15. Planning Translation Fee
16. Preliminary Review Fee
17. Public Information Services
18. Public Noticing
19. Record Retention/Microfilming
20. Sale of Publications and Photocopies
21. Single Family House Permit
22. Site Development Permits
23. Special Use Permit (SUP)
24. Specific Plan Reimbursement
25. Street Renaming Fee
26. Tentative Map
27. Tree Removal Permit
28. Urban Design Review Coordination Fee
29. Urban Design Review Pass Through Fee
30. Williamson Act
31. Addressing Fee
32. Building Permits
33. Building Plan Checking
34. Compliance Reports
35. Document Research Fee

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 36. Electrical Permits
- 37. Mechanical Permits
- 38. Minimum Fees
- 39. Plumbing Permits
- 40. Publications and Photocopies Charges
- 41. Record Retention/Microfilming
- 42. Rough Framing Fee
- 43. Special Inspections and Services
- 44. Temporary Certificate of Occupancy
- 45. Abandoned Cart Program
- 46. Auto Body Repair Shop Permit
- 47. Auto Body, Repair and Dismantler Facility Reinspection Permit
- 48. Automobile Dismantler Permit
- 49. Building Code Compliance Program
- 50. Code Enforcement Inspector Rate
- 51. Environmental Inspector Rate
- 52. General Code Program
- 53. Landfill Closure and Post Closure Fees
- 54. Multiple Housing Program Permits (Triplex and Above)
- 55. Neglected/Vacant Building/Storefront Program
- 56. Off-Sale Alcohol Enforcement Program
- 57. Solid Waste Enforcement Fee
- 58. Tobacco Retail Program
- 59. Citywide Planning Fee

Category II

- 1. Multiple Housing Permit Penalties and Interest
- 2. Off-Sale Alcohol Enforcement Permit Penalties and Interest

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

POLICE

Category I

3. Tobacco Retail Permit Penalties and Interest

1. Fingerprinting
2. Photographs
3. Public Records/Tapes
4. Repossessed Vehicles
5. Special Services
6. Tow Service Dispatch
7. Vehicle Impound
8. Visa Clearance Letters
9. Amusement Devices
10. Bingo
11. Cannabis Fees
12. Cardrooms
13. Concealable Firearms
14. Crime Prevention Through Environmental Design
15. Disturbance
16. Event Promoter Permit
17. Funeral Escort
18. Gaming Permit Registration - Non-Profit Fundraisers
19. Ice Cream Vendor
20. Massage Parlors
21. Miscellaneous Permits/Fees
22. Parade
23. Pawnbrokers/Secondhand Dealers
24. Peddler
25. Peep Show Establishment

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

		26. Periodicals Canvasser
		27. Pool/Billiard Room
		28. Public Dance Hall
		29. Public Entertainment
		30. Sales
		31. Secondary Employment
		32. Street Closing
		33. Taxicab
		34. Tow Car
	Category II	
		1. Police Recruit Academy Fee
PUBLIC WORKS		
	Category I	
		1. PL01: Environmental Clearance
		2. PL02: Flood Review of Planning Application
		3. PL03: NPDES (C.3 Requirements)
		4. PL04: Zoning (Conventional)
		5. PL05: PD Zoning (PDC)
		6. PL06: PD Permit (PD)
		7. PL07: Preliminary Review
		8. PL08: Site Development/Conditional Use/Special Use
		9. PL09: Special Permits
		10. PL10: Tentative Map (T/PT)
		11. PL11: General Plan Amendments
		12. PL12: Sanitary Sewer Model Analysis
		13. PL13: Streamside Protection
		14. PL14: Traffic Analysis
		15. PW01: Record Retention Fee

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

16. PW02: Benchmark System Maintenance
17. PW03: Encroachment: Private Utility Permits
18. PW04: Encroachment: Revocable Permits
19. PW05: Special (Assessment) District Fees - Segregation Map Review
20. PW06: Engineering & Inspection - Public and Landscape
21. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater
23. PW09: Grading: Erosion Control
24. PW10: Geologic Hazard Zone - Investigation
25. PW11: Geologic Hazard Zone - Application
26. PW12: Geologic Hazard Zone - Assessment
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)
28. PW14: Hazard Zone Clearance: Seismic Hazard Report
29. PW15: Hazard Zone Clearance: Flood Zone
30. PW16: Mapping and Vacations/Abandonments
31. PW17: Materials Testing Laboratory
32. PW18: Miscellaneous Permits
33. PW19: Miscellaneous Fees & Charges
34. PW20: Sewer Lateral Permits
35. PW21: Streetlights/Traffic
36. PW22: USA Locating: Non-Residential
37. PW23: USA Locating: Residential
38. PW24: Sale of Fire Hydrants
39. Utility Excavation Permits
40. Inter-Agency Encroachment Permit

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 41. Geographic Information Systems
- 42. Animal Event Permit Fees
- 43. Animal Permit Fees
- 44. Inspection Fees
- 45. Permit Application Fees

Category II

- 1. Adoption Fees
- 2. Board and Impound Fees
- 3. Disposal/Euthanasia Fees
- 4. License Fees
- 5. Other Charges
- 6. Owner Surrender Fees
- 7. Quarantine Fees
- 8. Spay/Neuter Clinic Fees
- 9. Application Fees
- 10. Cancellation Charges
- 11. Catering Fees
- 12. Cleaning/Damage Deposits
- 13. Indoor Meetings/Events (Non-Profit & Government)
- 14. Indoor Meetings/Events (Other Users)
- 15. Other Fees and Charges
- 16. Outdoor Meetings/Events

TRANSPORTATION

Category I

- 1. Development Review and Traffic Analysis Permits
- 2. Freight Loading Zone Permits
- 3. General Plan Amendment (GPA) Model Analysis
- 4. House Moving Escort

2021-2022 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

5. Micro Mobility
6. Miscellaneous Fees and Charges
7. New Subdivision Pavement Markings
8. New Subdivision Traffic Control Signs
9. One-Way Vehicle Permits
10. Residential Permit Parking
11. Sale of Street Name Signs
12. Signal Design/Review
13. Taxi Stand Rental
14. Traffic Operations
15. Young Tree Trimming in Subdivisions
16. Clean Air Vehicle Permit
17. Meter Hood Rental
18. Misc Repairs or Services
19. Side Sewer Installation

Category II

1. Parking Citation Administration Fee
2. Sidewalk Repair Program
3. Sidewalk Repair Program Penalties
4. Tree Service Administrative Fee

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
<u>CITY CLERK</u>			
Document Delivery			
- Faxing	2020-2021	\$1.88 for first page, \$0.06 for every additional page	\$1.89 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2020-2021	\$0.31 for first page, \$0.06 per additional page in file	\$0.34 for first page, \$0.07 per additional page in file
Duplicating Services			
- Audio Recording	2020-2021	\$11.88 each + electronic media costs	\$10.95 each + electronic media costs
- Video Recording	2020-2021	\$29.70 each + electronic media cost	\$27.38 each + electronic media cost
Duplication Services			
- Black & White 8.5 x 14	2020-2021	\$0.10 per page	\$0.09 per page
- Color 11 x 17	2019-2020	\$0.15 per page	\$0.11 per page
- Color 8.5 x 11	2019-2020	\$0.14 per page	\$0.10 per page
- Color 8.5 x 14	2020-2021	\$0.16 per page	\$0.11 per page
Electronic Media			
- 16 GB Thumb Drive	2019-2020	\$9.71 + per page Document Scanning Fee	\$7.26 + per page Document Scanning Fee
- 32 GB Thumb Drive	2019-2020	\$16.05 + per page Document Scanning Fee	\$11.15 + per page Document Scanning Fee
- 8 GB Thumb Drive	2019-2020	\$6.78 + per page Document Scanning Fee	\$6.38 + per page Document Scanning Fee
- CD/DVD	2019-2020	\$0.50 + per page Document Scanning Fee	\$0.79 + per page Document Scanning Fee

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Lobbyist Registration			
- Client Fee	2020-2021	\$81.10 per client	\$74.71 per client
- Lobbyist Registration	2020-2021	\$238.90 per registrant	\$221.76 per registrant
- Prorated Registration Fee	2020-2021	\$119.45 per 1/2 year or less	\$110.88 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2020-2021	\$107 per year + duplication services	\$98.00 per year + duplication services
- Agenda Subscriptions - Planning Commission	2020-2021	\$32.10 per year + duplication services/electronic media costs	\$29.40 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2020-2021	\$37.45 per year + duplication services/electronic media costs	\$34.30 per year + duplication services/electronic media costs
- City Charter	2020-2021	\$8.92 + duplication services/electronic media costs	\$8.17 + duplication services/electronic media costs
- Document Certification	2020-2021	\$11.88 per certification	\$11.02 per certification
Special Research/Services			
- Special Research/Services	2020-2021	\$142.50 per hour + duplication services	\$132.19 per hour + duplication services
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2020-2021	\$750 per application	\$938 per application
Source Reduction and Recycling			
- Waste Diversion Compliance Review	2020-2021	\$121 per hour of review	\$158 per hour of review

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
<u>FINANCE</u>			
Business Tax Special Reports			
- CD/E-mail	2020-2021	\$71.50 per CD/transmission	\$75.25 per CD/transmission
- Computer Printout	2020-2021	\$71.50 up to 25 pages, \$1 each additional page	\$75.25 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2020-2021	\$250 1st Day; \$145.50 each additional day	\$250 1st Day; \$152 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2020-2021	\$27 per invoice	\$26.25 per invoice
Handbill Distributors			
- Handbill Distributors License	2020-2021	\$51.50 per year	\$53.75 per year
- Owner's Permit	2020-2021	\$39.50 per year	\$41.25 per year
Lien Activities			
- Abatement Lien Fee	2019-2020	\$144.25 per lien	\$150.75 per lien
- Administrative Remedies Lien Fee	2020-2021	\$206.50 per lien	\$213.25 per lien
- Sidewalk Lien Administrative Fee	2020-2021	\$144.25 per lien	\$150.75 per lien
- Tree Lien Fee	2020-2021	\$204.75	\$211.25 per lien
Returned Check Fee			
- Returned Check Fee	2020-2021	\$28.50 per returned check	\$14.75 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2020-2021	\$121.25 per lot	\$125.50 per lot

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2020-2021	\$87.50 per lien	\$94 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2020-2021	\$8.50 per notice	\$7.75 per notice
<i>FIRE</i>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2020-2021	Permit fee per site with a range of \$532 to \$2,145 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$574 to \$2,316 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2020-2021	\$205 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$221 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2020-2021	\$205	\$221.00
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2020-2021	\$284 each (in addition to highest permit fee)	\$306 (in addition to highest permit fee)
- Permits Requiring both a Plan Review and an Inspection	2020-2021	Permit fee of \$717 plus hourly rate if review surpasses 2 hours	Permit fee of \$774 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2020-2021	Permit fee of \$502 plus hourly rate if review surpasses 1 hour	Permit fee of \$542 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2020-2021	\$284	\$306
Hourly Rate			
- Development Activity (Inspection)	2020-2021	\$140.00 per half hour or portion thereof	\$151.00 per half hour or portion thereof

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Development Activity (Plan Check)	2020-2021	\$124.50 per half hour or portion thereof	\$134.50 per half hour or portion thereof
- Non-Development Activity	2020-2021	\$108 per half hour or portion thereof	\$116 per half hour or portion thereof
Inspector Activity Fees			
- Hydrant Flow Test	2005-2006	Hourly rate	Hourly rate (minimum 1/2 hour)
- Outdoor Special Events	2020-2021	\$139	\$150 per hour
Miscellaneous Fees			
- Fireworks Response Fee			Actual Cost of Response
<u>HOUSING</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 7 hours	\$138/hr in excess of 7 hours
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 7 hours	\$138/hr in excess of 7 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 20 hours	\$112/hr in excess of 20 hours
- Housing Staff Time	2019-2020	\$101/hr in excess of 20 hours	\$112/hr in excess of 20 hours
- Standard Application	2020-2021	\$3,042 per application	\$3,206 per application
- Standard Transaction	2020-2021	\$3,042 per application	\$3,206 per application
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2020-2021	\$18.70/sf	\$19.15/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2020-2021	\$264 per transaction	\$290 per transaction

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Miscellaneous Fees			
- Application Review Fee	2020-2021	\$652.15 per application	\$696.61 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2020-2021	\$41.65/unit per year	\$67.84/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 89 hours	\$138/hr in excess of 89 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 183 hours	\$112/hr in excess of 183 hours
- Standard Transaction	2020-2021	\$31,477 per transaction	\$32,778 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 89 hours	\$138/hr in excess of 89 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 204 hours	\$112/hr in excess of 204 hours
- Standard Transaction	2020-2021	\$33,598 per transaction	\$35,130 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 3 hours	\$138/hr in excess of 3 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 24 hours	\$112/hr in excess of 24 hours
- Standard Transaction	2020-2021	\$2,862 per transaction	\$3,102 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 89 hours	\$138/hr in excess of 89 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 183 hours	\$112/hr in excess of 183 hours

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Standard Transaction	2020-2021	\$31,427 per transaction	\$32,778 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 29 hours	\$138/hr in excess of 29 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 106 hours	\$112/hr in excess of 106 hours
- Standard Transaction	2020-2021	\$14,940 per transaction	\$15,874 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2020-2021	\$41.65/unit per year	\$67.84/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2020-2021	\$146/hr in excess of 29 hours	\$138/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2020-2021	\$146/hr in excess of 22 hours	\$138/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2019-2020	\$101/hr in excess of 106 hours	\$112/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2019-2020	\$101/hr in excess of 82 hours	\$112/hr in excess of 82 hours
- Standard Transaction - New Parties	2020-2021	\$11,444 per transaction	\$12,220 per transaction
- Standard Transaction - Related Parties	2020-2021	\$14,890 per transaction	\$12,220 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2020-2021	\$146/hr in excess of 20 hours	\$138/hr in excess of 20 hours
- City Housing Staff Time	2019-2020	\$101/hr in excess of 21 hours	\$112/hr in excess of 21 hours
- Standard Transaction	2020-2021	\$4,918 per transaction	\$5,112 per transaction
Rent Stabilization Program			
- Ellis Act Filing Fees - additional per unit over 10 units	2020-2021	\$907 additional per unit over 10 units	\$932 additional per unit over 10 units

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Ellis Act Filing Fees - per unit up to 10 units	2020-2021	\$2,464 per unit up to 10 units	\$2,542 per unit up to 10 units
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2019-2020	\$252.50 per transaction	\$280 per transaction
- Single-Family Loan Payoff Fee	2019-2020	\$151.50 per transaction	\$168 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2020-2021	\$146 per hour	\$138 per hour
- City Housing Staff Time	2019-2020	\$101 per hour	\$112 per hour
<u>OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS</u>			
Film and Photography Permit			
- Cancellation Fee - 15 days or less notice			50% of Permit Fee
- Cancellation Fee - 72 hours or less notice			No Refund
- Cancellation Fee - More than 15 days' notice			25% of Permit Fee
- Film Permit Each Additional Day Fee (For-Profit Businesses)			\$75
- Film Permit Each Additional Day Fee (Non-Profit)			\$45
- Film Permit Fee (For-Profit Businesses)			\$150
- Film Permit Fee (Non-Profit)			\$75
- Film Permit Student Each Additional Day Fee			\$10

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Film Permit Student Fee			\$40
Permit Cancellation			
- Permit Cancellation Fee - 30 days or less notice	2020-2021	25% of permit fee	50% of permit fee
- Permit Cancellation Fee - More than 30 days notice	2020-2021	50% of permit fee	25% of permit fee
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2020-2021	\$1,215 per year	\$1,421 per year
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2020-2021	\$36,805	\$37,898
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2020-2021	\$395 per shop	\$398 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2020-2021	\$223 per reinspection	\$228 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2020-2021	\$395 per shop per year	\$398 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2020-2021	\$262 per hour	\$255 per hour

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Building Permits			
- Accessibility Exemption Application	2020-2021	\$265 per application	\$272 per application
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data (see Exhibit N)	\$279 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Reroofing - Non-Residential	2020-2021	\$338 for up to two inspections plus \$135 per 1/2 hour for each additional inspection	\$348 for up to two inspections plus \$139 per 1/2 hour for each additional inspection
- Reroofing - Residential	2020-2021	\$203 for up to two inspections plus \$135 per 1/2 hour for each additional inspection	\$209 for up to two inspections plus \$139 per 1/2 hour for each additional inspection
- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$279 per inspection hour with initial assessment based on historic data (see Exhibit K)
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2020-2021	\$530 base fee (2 hours minimum) plus additional time at \$265 per hour	\$544 base fee (2 hours minimum) plus additional time at \$272 per hour
- Complexity Base Fees + additional charges for Fire Review	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Complexity Base Fees + additional charges for Soils Report	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2020-2021	\$265 per hour	\$272 per hour
- Non-Residential	2020-2021	\$265 per hour - Base fee is established on average time per product type (see Exhibit M)	\$272 per hour - Base fee is established on average time per product type (see Exhibit M)
- Plan Review services for which no other fee is specified	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
- Preliminary Plan Review	2020-2021	\$265 base fee (1 hour minimum) plus additional time at \$265 per hour	\$272 base fee (1 hour minimum) plus additional time at \$272 per hour
- Residential	2020-2021	\$265 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$272 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Subdivisions - Plot Review	2020-2021	\$265 per hour (15 minute minimum)	\$272 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2020-2021	\$141 per hour	\$145 per hour
Compliance Reports			
- Compliance Reports	2020-2021	\$813 per inspection (3 hours)	\$837 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2020-2021	\$303	\$312
- Adjustments - Major	2020-2021	\$836	\$858
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2020-2021	\$9,053	\$9,322

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Electrical Permits			
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2020-2021	\$265 per hour - Base fee is established on average review time per product type	\$272 per hour - Base fee is established on average review time per product type
- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- Exemption	2020-2021	\$909	\$936
- Geotechnical Testing Environmental Review Fee	2020-2021	\$909	\$936
- Habitat Conservation Plan (HCP)	2020-2021	\$909	\$936
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only			\$624
- Mitigation Monitoring Fee for Negative Declaration	2020-2021	\$3,026	\$3,120
- Mitigation Monitoring Review - Post Construction / On-going	2020-2021	\$303 per hour	\$312 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2020-2021	\$1,212	\$1,248
- Negative Declaration	2020-2021	\$6,267 deposit plus additional time at \$303 per hour plus all publishing and noticing costs	\$6,552 deposit plus additional time at \$312 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2020-2021	\$150 per hour	\$141 per hour

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
General Code Program			
- General Code Reinspection Fee	2020-2021	\$233 per reinspection	\$231 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2020-2021	\$17,764	\$18,292
- Additional Charges: Specific Plan Text Amendment	2020-2021	\$17,764	\$18,292
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2020-2021	\$303 per hour	\$312 per hour
- Urban Growth Minor Boundary Modifications	2020-2021	\$17,764	\$18,292
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2020-2021	\$303 per hour	\$312 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2020-2021	\$2,424	\$2,496
Mechanical Permits			
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2020-2021	\$265 per hour - Base Fee is established on average review time per product type	\$272 per hour - Base fee is established on average review time per product type
- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Minimum Fees			
- Min Permit Fee	2020-2021	\$135 (\$270 per hour - 30 minute minimum)	\$139 (\$279 per hour - 30 minute minimum)
- Min Plan Check Fee: 30 min counter review	2020-2021	\$132 (\$265 per hour - 30 minute minimum)	\$136 (\$272 per hour - 30 minute minimum)
Miscellaneous Permits/Fees			
- Administrative Permit	2020-2021	\$3,048	\$3,138
- Appeals/Protests - Applicant	2020-2021	\$11,710	\$12,058
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2020-2021	\$11,460	\$11,808
- Billboard Height Alterations Agreement	2020-2021	\$11,292	\$11,628
- Community Meeting Fee	2020-2021	\$3,472	\$3,575
- Consultation Fee-Permit/Sign Adjust	2020-2021	\$209 per hour	\$215 per hour
- Development Agreements-Agreement	2020-2021	\$17,773	\$18,301
- Development Agreements-Amendment	2020-2021	\$9,829	\$10,121
- Development Agreements-Annual Monitoring	2020-2021	\$11,920	\$12,274
- Development Variance Exception	2020-2021	\$6,481	\$6,673
- Mixed Use Permit Credit	2020-2021	\$6,063 credit applied to initial permit invoice	\$6,243 credit applied to initial permit invoice
- Mixed Use Permit Credit - Discretionary Planning Permits			\$6,243 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits			\$4,995 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2020-2021	\$106 for each additional sign after 1st sign	\$109 for each additional sign after 1st sign

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2020-2021	\$909	\$936
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2020-2021	\$303	\$312
- Planning Monitoring Compliance for Permits with Affordability Restrictions			\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour
- Plot Plan Review	2020-2021	\$75 per plot	\$78 per plot
- Reasonable Accommodation Fee	2020-2021	\$7,947	\$8,183
- Zoning and Use Conformance	2020-2021	\$151	\$156
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2020-2021	\$29.75 per unit	\$22.81 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2020-2021	\$79 per unit	\$65.35 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2020-2021	\$103.50 per unit	\$128.32 per unit
- Permit Reinstatement	2020-2021	\$1,114 per reinstatement	\$808 per reinstatement
- Permit Transfer	2020-2021	\$46 per transfer	\$43 per transfer
- Reinspection Fee	2020-2021	\$232 per inspection	\$196 per inspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2020-2021	\$526 per quarter per vacant building	\$520 per quarter per vacant building

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2020-2021	\$226 per quarter per vacant building	\$224 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2020-2021	\$526 per quarter per vacant building/storefront	\$520 per quarter per vacant building
Off-Sale Alcohol Enforcement Program			
- Permit Reinstatement	2020-2021	\$1,190 per reinstatement	\$1,183 per reinstatement
- Permit Transfer	2020-2021	\$48 per transfer	\$41 per transfer
- Reinspection Fee	2020-2021	\$162 per reinspection	\$161 per reinspection
- Off-Sale Alcohol Permit	2018-2019	\$623 per business	\$685 per business
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2020-2021	\$303	\$312
- Adjustments - Requiring Intake and Internal City Staff Review	2020-2021	\$836	\$858
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee			\$156
- Language Interpretation Coordination for Planning Permits Fee			\$624
- Language Interpretation Pass-Through Fee			Actual Cost
Plumbing Permits			
- Non-Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2020-2021	\$265 per hour - Base fee is established on average review time per product type	\$272 per hour - Base fee is established on average review time per product type

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Residential	2020-2021	\$271 per inspection hour with initial assessment based on historic data or fixture rate	\$279 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2020-2021	\$757	\$780
- Additional Services: Meeting with Project Manager	2020-2021	\$303	\$312
- Additional Services: Preliminary Check List	2020-2021	\$151	\$156
- Additional Services: Technical Report Review	2020-2021	\$606	\$624
- Additional Services: Environmental Scoping	2020-2021	\$909	\$936
- Enhanced Preliminary Review	2020-2021	\$1,212	\$1,248
- Focused Preliminary Review	2020-2021	\$909 (3 hours minimum charge)	\$936 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2020-2021	\$303	\$312
Public Information Services			
- Alcoholic Beverage License Verification	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2020-2021	\$3,345 plus \$75 per 1/4 hour after 11 hours	\$3,444 plus \$78 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours
- General Research Requests	2020-2021	\$151 (minimum) per 1/2 hour	\$156 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2020-2021	\$4,808 plus \$75 per 1/4 hour after 16 hours	\$4,951 plus \$78 per 1/4 hour after 16 hours
- Massage Letter	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Reconstruction of Legal Non-Conforming Structures	2020-2021	\$418 plus \$75 per 1/4 hour after 1.5 hours	\$430 plus \$78 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2020-2021	\$836	\$861
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2020-2021	\$418	\$430
Rough Framing Fee			
- Rough Framing Fee	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2020-2021	\$606	\$624
- All others	2020-2021	\$2,299	\$2,368
- Public Hearing - Director	2020-2021	\$7,414	\$7,634
Site Development Permits			
- Adjustments	2020-2021	\$303	\$312
- Adjustments - Major	2020-2021	\$836	\$858
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2020-2021	\$0.52 per ton	\$0.39 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2020-2021	\$265 per hour (1/2 hour minimum)	\$272 per hour (1/2 hour minimum)

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2020-2021	\$271 per hour (1/2 hour minimum)	\$279 per hour (1/2 hour minimum)
- Expedited inspection service	2020-2021	\$406 per hour (1/2 hour minimum)	\$418 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2020-2021	\$271 per hour (1/2 hour minimum)	\$279 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2020-2021	\$406 per hour (4 hour minimum)	\$418 per hour (4 hour minimum)
- Reinspection Fee	2020-2021	\$271 per hour (1/2 hour minimum)	\$279 per hour (1/2 hour minimum)
- Replacement Permit Fee	2020-2021	\$265 per hour plus the difference between current fees and previously paid unused fee	\$272 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2020-2021	\$5,853	\$6,027
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2020-2021	\$11,317	\$11,653
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2020-2021	\$5,475	\$5,637
Street Renaming Fee			
- Street Renaming Fee: Major	2020-2021	\$11,292	\$11,628
- Street Renaming Fee: Minor	2020-2021	\$4,078	\$4,199
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2020-2021	\$542 each	\$558 each

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2020-2021	\$10,038	\$10,336
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2020-2021	\$8,783	\$9,044
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2020-2021	\$39 per lot	\$40 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2020-2021	\$7,947	\$8,183
- Certification of Compliance	2020-2021	\$5,681	\$5,850
- Covenant of Easement	2020-2021	\$4,181	\$4,305
- Extensions	2020-2021	\$1,463	\$1,506
- Final Map/Parcel Map Review	2020-2021	\$303 per hour (1 hour minimum)	\$312 per hour (1 hour minimum)
- Lot Line Adjustment	2020-2021	\$2,424	\$2,496
- Lot Line Correction	2020-2021	\$2,263	\$2,330
- Planning Commission Referral for Public Works Street/Easement Vacation	2020-2021	\$909 (3 hour minimum)	\$936 per hour (3 hour minimum)
- Release Covenant of Easement	2020-2021	\$3,451	\$3,553
- Reversion Acreage	2020-2021	\$1,254	\$1,291
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2020-2021	\$618 per business	\$596 per business

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Tobacco Retail Reinspection Fee	2020-2021	\$168 per reinspection	\$171 per reinspection
- Tobacco Retail Reinstatement Fee	2020-2021	\$1,244 per reinstatement	\$1,273 per reinstatement
- Tobacco Retail Transfer Fee	2020-2021	\$55 per transfer	\$52 per transfer
Tree Removal Permit			
- Heritage Tree Surcharge (City or County)	2020-2021	\$10,038 plus noticing fees	\$10,336 plus noticing fees
- Live Trees - All Other Uses	2020-2021	\$2,272 plus noticing fees	\$2,340 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2020-2021	\$1,969 plus noticing fees	\$2,028 plus noticing fees
- Unsuitable Trees - All	2020-2021	\$227 for first tree plus \$30 each additional tree plus noticing fees	\$234 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee			\$1,248
Williamson Act			
- Alternate Use Amendment	2020-2021	\$11,813	\$12,164
- Application	2020-2021	\$11,813	\$12,164
- Cancellation	2020-2021	\$21,443	\$22,070
- Extension	2020-2021	\$11,813	\$12,164
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2019-2020	\$269.00 + device fee	\$287.00 + device fee
- Location Permit	2019-2020	\$269.00 + device fee	\$287.00 + device fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Per Device	2019-2020	\$91.00 per year for each device	\$97.00 per year for each device
Cannabis Fees			
- Amendment processing fee	2020-2021	\$1,186 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Annual operating fee	2020-2021	\$143,333 per year, per Business	\$147,645 per year, per Business
- Application receipt fee (criminal background check)	2020-2021	\$74 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice
- Code Enforcement Inspector hourly rate	2016-2017	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document
- Delivery vehicle inspection fee	2020-2021	\$48 per vehicle	\$53 per vehicle
- Initial application processing fee	2020-2021	\$2,785 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Planning services hourly inspection fee	2016-2017	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document
- Police Department cannabis sworn hourly inspection fee	2020-2021	\$175 per hour	\$178 per hour

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Renewal registration processing fee	2020-2021	\$2,766 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
- Zoning code verification certificate application processing fee	2020-2021	\$2599 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours	\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2020-2021	\$861,113 per Cardroom per year	\$966,017 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2020-2021	\$245.00 per transfer	\$258.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2020-2021	\$440.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2020-2021	\$501.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2020-2021	\$368.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2020-2021	\$420.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2020-2021	\$343 per permit plus any fee charged by the State Department of Justice	\$359 per permit plus any fee charged by the State Department of Justice

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Concealable Firearms - Dealer Initial Application	2020-2021	\$767.00 per permit plus any fee charged by the State Department of Justice	\$801.00 per permit plus any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2019-2020	\$168.00 per hour	\$182.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2020-2021	\$1,564.00 per 2 years	\$1,652.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2020-2021	\$45.00 per set (in addition to State Dept of Justice Fee)	\$48.00 per set (in addition to State Dept of Justice Fee)
Funeral Escort			
- Operator Permit - Initial	2020-2021	\$315.00 initial permit	\$334.00 initial permit
- Operator Permit - Renewal	2019-2020	\$135.00 per annual renewal	\$143.00 per annual renewal
- Vehicle Inspection Permit	2020-2021	\$112.00 annually	\$119.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2020-2021	\$315.00 per event	\$334.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2020-2021	\$270.00 per permit plus fingerprint fees	\$287.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2020-2021	\$270.00 annual renewal plus fingerprint fees	\$287.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2020-2021	\$209.00 per permit plus fingerprint fees	\$223.00 per permit plus fingerprint fees

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Ice Cream Truck Business - Renewal Fee	2020-2021	\$209.00 annual renewal plus fingerprint fees	\$223.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2019-2020	\$58.00 per 2 years	\$62.00 per 2 years
Massage Parlors			
- Massage Business Permit	2020-2021	\$2,330.00 per 2 years (includes initial inspection)	\$2,416.00 per 2 years (includes initial inspection)
- Massage Reinspection	2020-2021	\$270.00 per reinspection	\$287.00 per reinspection
- Massage Renew	2020-2021	\$898.00 per renewal	\$949.00 per renewal
- Ownership/Management License	2020-2021	\$442.00 per initial permit	\$469.00 per initial permit
- Ownership/Management License Renewal	2020-2021	\$397.00 per 2 year renewal	\$422.00 per 2 year renewal
Miscellaneous Permits/Fees			
- License/Permit Transfer	2019-2020	\$39.00 per transfer	\$41.00 per transfer
- Media Production Permit	2020-2021	\$450.00 per permit	\$478.00 per permit
- One-Day Liquor Assessment	2019-2020	\$337.00 per permit	\$364.00 per permit
- Press Pass	2019-2020	\$150.00 per permit	\$200.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2019-2020	\$39.00 per replacement	\$41.00 per replacement
Parade			
- Parade Permit	2020-2021	\$209.00 per permit	\$223.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2020-2021	\$577.00 initial issue + any fee charged by the State Department of Justice	\$613.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2020-2021	\$577.00 annually + any fee charged by the State Department of Justice	\$613.00 annually + any fee charged by the State Department of Justice

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2020-2021	\$577.00 initial issue + any fee charged by the State Department of Justice	\$613.00 annually + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2019-2020	\$400.00 per 2 year permit (includes initial inspection fee)	\$500.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2019-2020	\$400.00 per 2 year permit (includes initial inspection fee)	\$500.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2019-2020	\$400.00 per reinspection	\$500.00 per reinspection
- Employee License Fee	2019-2020	\$135.00 per 2 year renewal	\$143.00 per 2 year renewal
- Issue ID Card	2019-2020	\$39.00 per 2 year renewal	\$41.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2019-2020	\$285.00 per 2 year permit (includes initial inspection fee)	\$356.00 per 2 year permit (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2019-2020	\$285.00 per 2 year renewal (includes initial inspection fee)	\$356.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2019-2020	\$285.00 per reinspection	\$356.00 per reinspection
Peep Show Establishment			
- Application Fee	2020-2021	\$213.00 per 2 years	\$227.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2019-2020	\$72.00 every 2 years	\$76.00 every 2 years
Photographs			
- CD	2020-2021	\$38.00 per CD	\$41.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2020-2021	\$450.00 per year	\$478.00 per year

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Public Dance Hall			
- New Permit - Class A & C	2019-2020	\$471.00 initial permit	\$502.00 initial permit
- New/Renewal - Class B	2020-2021	\$180.00 per permit	\$191.00 per permit
- Renewal - Class A & C	2019-2020	\$381.00 per annual renewal	\$406.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2020-2021	\$1,784.00 per four (4) years	\$1,883.00 per four (4) years
- Business Permit Renewal Fee	2020-2021	\$979.00 per four (4) years	\$1,032.00 per four (4) years
- Identification Card	2019-2020	\$39.00 per 2 years	\$41.00 per 2 years
- Management License Change of Venue Fee	2020-2021	\$208.00 per venue change	\$218.00 per venue change
- Management License New Fee	2020-2021	\$925.00 per initial permit	\$977.00 per initial permit
- Management License Renewal Fee	2020-2021	\$518.00 per two (2) year renewal	\$548.00 per two (2) year renewal
- Ownership License New Fee	2020-2021	\$925.00 per initial permit	\$977.00 per initial permit
- Ownership License Renewal Fee	2020-2021	\$518.00 per four (4) year renewal	\$548.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2020-2021	\$140.00 per hour or fraction there of	\$169.00 per hour or fraction there of
- Duplicate Tapes - Audio Tapes	2020-2021	\$13.00 per 60 minute tape	\$12 per 60 minute tape
- Duplicate Tapes - Audio Tapes	2020-2021	\$13.00 per 90 minute tape	\$12.00 per 90 minute tape
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2019-2020	\$90.00 per 30 day permit	\$95.00 per 30 day permit

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2019-2020	\$90.00 per 60 day permit	\$95.00 per 60 day permit
Secondary Employment			
- New Permit	2020-2021	\$243.00 per year	\$262.00 per year
- Permit - Events Lasting 5 Days or Less	2020-2021	\$243.00 per event	\$262.00 per event
- Renewal Fee	2020-2021	\$243.00 per year	\$262.00 per year
Street Closing			
- Temporary Street Closing Permit	2020-2021	\$238.00 per event	\$256.00 per event
Taxicab			
- Restricted Owner's License	2020-2021	\$1,942.00 per company annually	\$2,063.00 per company annually
- Taxi Company Application	2020-2021	\$7,242.00 per application	\$7,701.00 per application
- Taxi Company Renewal	2020-2021	\$487.00 per application (1 year)	\$517.00 per application (1 year)
- Taxicab Driver's Permit - New	2019-2020	\$550.00 per initial permit	\$623.00 per initial permit
- Taxicab Driver's Permit - Renewal	2019-2020	\$168.00 per 2 year renewal	\$352.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2020-2021	\$307.00 per retest	\$326.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2020-2021	\$150.00 per inspection/re-inspection	\$195.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2020-2021	\$150.00 per inspection/reinspection	\$195.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2020-2021	\$352.00 per application per two (2) years (includes initial inspection fee)	\$374.00 per application per two (2) years (includes initial inspection fee)
- Private Property Tow Reinspection	2020-2021	\$352.00 per reinspection	\$374.00 per reinspection

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Tow Car Business Assistant (Driver) - New Permit Application	2020-2021	\$239.00 per initial permit	\$254.00 per initial permit
- Tow Car Business Assistant (Driver) Permit Renewal	2020-2021	\$239.00 renewal per two (2) years	\$254.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2020-2021	\$315.00 per initial permit	\$334.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2020-2021	\$315.00 renewal per two (2) years	\$334.00 renewal per two (2) years
Tow Service Dispatch			
- Tow Service Dispatch	2018-2019	\$8 per dispatch	\$9 per dispatch
Visa Clearance Letters			
- Visa Clearance Letters	2020-2021	\$20.00 per letter	\$21.00 per letter
<u>PUBLIC WORKS</u>			
Board and Impound Fees			
- Animal returned to owner transaction fee	2020-2021	\$25	\$30
- Impound - licensed cat or dog	2020-2021	\$25	\$30
Owner Surrender Fees			
- Licensed dog owner surrender - 4 months and older	2020-2021	\$50 per animal	\$60 per animal
- Unweaned litter owner surrender (under four months of age)	2020-2021	\$30 per litter	Delete
- Weaned litter owner surrender (under 4 months of age)			\$40 per litter
PL01: Environmental Clearance			
- EIR Review	2020-2021	\$5,237 each	\$5,446.00 each
- Initial Study	2020-2021	\$2,094 each	\$2,177.00 each

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PL02: Flood Review of Planning Application			
- a. Base Fee	2020-2021	\$200 per application	\$208.00 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2020-2021	\$1,047	\$1,088.00
- c. Flood Study Review	2020-2021	\$804	\$836.00
- d. NSJ Flood Blockage Review	2020-2021	\$604	\$628.00
PL03: NPDES (C.3 Requirements)			
- a. Land use of Concern (5,000 SF - 9,999 SF)	2020-2021	\$1,369	\$1,423.00
- b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	2020-2021	\$1,369	\$1,423.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2020-2021	\$1,692	\$1,759.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2020-2021	\$2,094	\$2,177.00
- d. Projects not required to submit numeric sizing	2020-2021	\$200	\$208.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2020-2021	\$643 per zoning	\$668.00 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2020-2021	\$1,167	\$1,213.00
- a2. Non-Residential - Per SF: 501-4,999	2020-2021	\$1,288	\$1,339.00
- a3. Non-Residential - Per SF: 5,000-49,999	2020-2021	\$1,288 + \$0.11/SF > 5,000	\$1,339.00 + \$0.12/SF >5,000

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- a4. Non-Residential - Per SF: 50,000-99,999	2020-2021	\$6,043 + \$0.03/SF > 50,000	\$6,284.00 + \$0.04/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2020-2021	\$7,694 + \$0.01/SF > 100,000	\$8,001.00 + \$0.02/SF >100,000
- b1. Residential - Per DU: 1-2	2020-2021	\$1,167	\$1,213.00
- b2. Residential - Per DU: 3-24	2020-2021	\$1,288 + \$216/DU	\$1,339.00 + \$224.00/DU
- b3. Residential - Per DU: 25-99	2020-2021	\$6,043 + \$22/DU	\$6,284.00 + \$23.00/DU
- b4. Residential - Per DU: 100-499	2020-2021	\$7,694 + \$8/DU	\$8,001.00 + \$9.00/DU
- b5. Residential - Per DU: 500 or More	2020-2021	\$10,917 + \$8/DU	\$11,353.00 + \$9.00/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2020-2021	\$321 per project	\$333.00 per project
- b. Non-Residential - Per SF: 1-500	2020-2021	\$482	\$501.00
- c. Non-Residential - Per SF: 501-4,999	2020-2021	\$1,610	\$1,674.00
- d. Non-Residential - Per SF: 5,000-49,999	2020-2021	\$1,610 + \$0.03/SF > 5,000	\$1,674.00 + \$0.04/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2020-2021	\$3,061 + \$0.03/SF > 50,000	\$3,183.00 + \$0.04/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2020-2021	\$4,511 + \$0.01/SF > 100,000	\$4,691.00 + \$0.02/SF >100,000
- g. Residential - Per DU: No Construction	2020-2021	\$321 per project	\$333.00 per project
- h. Residential - Per DU: 1-2	2020-2021	\$482	\$501.00
- i. Residential - Per DU: 3-24	2020-2021	\$643 + \$125/DU	\$668.00 + \$130.00/DU
- j. Residential - Per DU: 25-99	2020-2021	\$3,423 + \$13/DU	\$3,599.00 + \$14.00/DU
- k. Residential - Per DU: 100-499	2020-2021	\$4,511 + \$5/DU	\$4,691.00 + \$6.00/DU

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- I. Residential - Per DU: 500 or more	2020-2021	\$7,090 + \$5/DU	\$7,373.00 + \$6.00/DU
PL07: Preliminary Review			
- Enhanced Review	2020-2021	\$1,449 each plus additional time and materials	\$1,506.00 each + additional time and materials
- Focused Review	2020-2021	\$966 each plus additional time and materials	\$1,004.00 each + additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2020-2021	\$252 per project	\$262.00 per project
- b. Non-Residential - Per SF: 1-500	2020-2021	\$892	\$927.00
- c. Non-Residential - Per SF: 501-49,999	2020-2021	\$3,220 + \$0.18/SF	\$3,348.00 + \$0.19/SF
- d. Non-Residential - Per SF: 50,000-99,999	2020-2021	\$4,822 + \$0.018/SF	\$5,014.00 + \$0.019/SF
- e. Non-Residential - Per SF: 100,000 or more	2020-2021	\$6,535 + \$0.01/SF	\$6,796.00 + \$0.02/SF
- f. Residential - Per DU: No Construction	2020-2021	\$252 per project	\$262.00 per project
- g. Residential - Per DU: 1-2	2020-2021	\$892	\$927.00
- h. Residential - Per DU: 3-24	2020-2021	\$3,079 + \$75/DU	\$3,202.00 + \$78.00/DU
- i. Residential - Per DU: 25-99	2020-2021	\$4,473 + \$19/DU	\$4,651.00 + \$20.00/DU
- j. Residential - Per DU: 100 or more	2020-2021	\$6,535 + \$6/DU	\$6,796.00 + \$7.00/DU
PL09: Special Permits			
- a. Drive Thru	2020-2021	\$1,288 each + permit fee	\$1,339.00 each + Permit Fee
- b. Day Care/Private School	2020-2021	\$1,610 each + permit fee	\$1,674.00 each + Permit Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c. Miscellaneous Permits (A2, V, AT, etc.)	2020-2021	\$321 each	\$333.00 each
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2020-2021	\$845 per certificate	\$878.00 per certificate
- Planning Tentative Map	2020-2021	\$1,167 each	\$1,213.00 each
- Tentative Map	2020-2021	\$2,497 each	\$2,596.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2020-2021	\$643 per amendment	\$668.00 per Amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2020-2021	\$321 per review	\$333.00 per review
- Streamside Protection - Comprehensive Review	2020-2021	\$804 per review	\$836.00 per review
PL14: Traffic Analysis			
- a. In-House Analysis	2020-2021	\$1,369 per analysis	\$1,423.00 per analysis
- b1. VMT/LTA Traffic Analysis Workslope: per PHT: 1-99	2020-2021	\$4,347 + DOT fee	\$4,520.00 + DOT Fee
- b2. VMT/LTA Workslope: per PHT: 100-198	2020-2021	\$4,347 + \$8/PHT > 99 PHT + DOT fee	\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workslope: per PHT: 199 or more	2020-2021	\$5,957 + \$8/PHT > 199 PHT + DOT fee	\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2020-2021	\$2,335 + DOT fee	\$2,428.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2020-2021	\$2,335 + \$7/PHT > 99 PHT + DOT Fee	\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2020-2021	\$3,141 + \$4/PHT > 199 PHT + DOT Fee	\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e4. LTA Report Review: per PHT: 499 or more	2020-2021	\$4,511 + additional time and materials + DOT fee	\$4,691.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2020-2021	\$2,496 per project	\$2,595.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2020-2021	\$4,508 per project	\$4,688.00
- e8. (VMT) Report Review: Tier 3: Model Run	2020-2021	\$6,118 per project	\$6,362.00
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2020-2021	\$156 per applicable permit/plan + Record Retention	\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2020-2021	\$1,610 per project + City USA + Record Retention	\$1,674.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2020-2021	\$241 + City USA + Record Retention	\$250.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2020-2021	\$966 per project + City USA + Record Retention	\$1,004.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2020-2021	\$161 + City USA + Record Retention	\$167.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2020-2021	\$127 per project + City USA + Record Retention	\$132.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2020-2021	\$643 per project + Record Retention	\$668.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2020-2021	\$80 + Record Retention	\$83.00 per additional 40LF + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2020-2021	\$1,167 + City USA + Record Retention	\$1,213.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2020-2021	\$241 each additional well/location + City USA + Record Retention	\$250.00 + City USA Fee + Record Retention Fee
- a3. Potholing (1st 3 locations)	2020-2021	\$1,167 + City USA + Record Retention	\$1,213.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2020-2021	\$241 each additional well/location + City USA + Record Retention	\$250.00 + City USA Fee + Record Retention Fee
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2020-2021	\$1,167 + City USA + Record Retention	\$1,213.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2020-2021	\$241 each additional well/location + City USA + Record Retention	\$250.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2020-2021	\$2,943 per permit + Record Retention	\$3,060.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2020-2021	\$1,167 per frontage + Record Retention per frontage	\$1,213.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2020-2021	\$1,167 per frontage + Record Retention per frontage	\$1,213.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2020-2021	Time and Materials (\$643 minimum) + Record Retention	Time and Materials (\$668.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2020-2021	Time and Materials (\$1,167 minimum) + Record Retention	Time and Materials (\$1,213.00 minimum) + Record Retention Fee
- f. Parklet	2020-2021	\$804 per Parklet + Record Retention	\$836.00 per Parklet + Record Retention Fee
- g1. Private Encroachment in ROW: Balcony only	2020-2021	\$1,167 per application + Record Retention	\$1,213.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2020-2021	\$4,472 per application + Record Retention	\$4,650.00 per application + Record Retention Fee
- g3. Private Encroachment in ROW: Minor	2020-2021	\$1,167 per application + Record Retention	\$1,213.00 per application + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2020-2021	\$161 per project	\$167.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating	2020-2021	\$483 per project	\$502.00 per application
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2020-2021	\$1,167 + Record Retention	\$1,213.00 per well/location + Record Retention Fee
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2020-2021	\$241 each additional well/location + Record Retention	\$250.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2020-2021	\$2,207 per project + Record Retention	\$2,295.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2020-2021	\$643 per project + Record Retention	\$668.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2020-2021	\$1,127 per project + Record Retention	\$1,172.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2020-2021	\$1,449 per project + Record Retention	\$1,506.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2020-2021	\$161 per storage unit + Record Retention	\$167.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2020-2021	\$2,255 per permit + Record Retention	\$2,345.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2020-2021	\$1,167 per system + City USA + Record Retention	\$1,213.00 per system + Record Retention Fee
- Traffic Control Monitoring			Time and Materials (\$100/hr Min) + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2020-2021	Time and Materials (\$30,160 Deposit) + Record Retention	Time and Materials with \$31,366.00 Deposit + Record Retention Fee
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2020-2021	\$482 each parcel + Record Retention	\$501.00 each parcel + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2020-2021	\$321 each parcel + Record Retention	\$333.00 each parcel + Record Retention Fee
- d. Special District Formation	2020-2021	Time and Materials (\$40,560 Deposit) + Record Retention	Time and Materials with \$42,182.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2020-2021	\$9,152 + Record Retention	\$9,518 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2020-2021	\$9,152 + 13.61% of amount > \$25,000 + Record Retention	\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2020-2021	\$12,556 + 20.96% of amount > \$50,000 + Record Retention	\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2020-2021	\$23,037 + 11.90% of amount > \$100,000 + Record Retention	\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2020-2021	\$34,935 + 7.64% of amount > \$200,000 + Record Retention	\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2020-2021	\$57,886 + 6.65% of amount > \$500,000 + Record Retention	\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2020-2021	\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention	\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee
- b1. Public Landscape Improvements: First \$24,999	2020-2021	\$6,217 + Record Retention	\$6,465.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2020-2021	\$6,217 + 15.09% of amount > \$25,000 + Record Retention	\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2020-2021	\$9,989 + 12.66% of amount > \$50,000 + Record Retention	\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee
- b4. Public Landscape Improvements: \$100,000-\$199,999	2020-2021	\$16,319 + 9.70% of amount > \$100,000 + Record Retention	\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- b5. Public Landscape Improvements: \$200,000-\$499,999	2020-2021	\$26,033 + 6.61% of amount > \$200,000 + Record Retention	\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2020-2021	\$45,876 + 4.69% of amount > \$500,000 + Record Retention	\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2020-2021	\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention	\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2020-2021	\$5,035 + Record Retention	\$5,236.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2020-2021	\$5,035 + 9.83% of amount > \$25,000 + Record Retention	\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2020-2021	\$7,493 + 5.79% of amount > \$50,000 + Record Retention	\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee
- c4. Private Street Improvements: \$100,000 - \$199,999	2020-2021	\$10,393 + 5.44% of amount > \$100,000 + Record Retention	\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2020-2021	\$15,841 + 3.88% of amount > \$200,000 + Record Retention	\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2020-2021	\$27,476 + 3.20% of amount > \$500,000 + Record Retention	\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee
- c7. Private Street Improvements: greater than \$1,000,000	2020-2021	\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention	\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2020-2021	\$523 per extension + Record Retention	\$543.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2020-2021	\$1,248 each additional extension + Record Retention	\$1,297.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2020-2021	\$1,047 per extension + Record Retention	\$1,088.00 each contract extension + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e2. Tract/Major-past 2 (6 month extensions)	2020-2021	\$2,416 each additional extension + Record Retention	\$2,512.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2020-2021	\$482 per revision to approved plan + Record Retention	\$501.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2020-2021	\$1,853 + Record Retention	\$1,927.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2020-2021	\$1,853 + \$8.00/cy >250 + Record Retention	\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2020-2021	\$3,867 + \$1.61/cy >500 + Record Retention	\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2020-2021	\$4,672 + \$0.47/cy >1,000 + Record Retention	\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2020-2021	\$8,862 + \$0.29/cy >10,000 + Record Retention	\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2020-2021	\$34,648 + Time and Materials + Record Retention	\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2020-2021	\$1,127 + Record Retention	\$1,172.00 + Record Retention Fee
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2020-2021	\$1,127 + \$5.00/cy >250 + Record Retention	\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2020-2021	\$2,416 + \$1.61/cy >500 + Record Retention	\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2020-2021	\$3,222 + \$0.29/cy >1,000 + Record Retention	\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2020-2021	\$5,801 + \$0.15/cy >10,000 + Record Retention	\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2020-2021	\$18,532 + Time and Materials + Record Retention	\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c1. Grading & Drainage Misc: Permit Exemption	2020-2021	\$402 + Record Retention	\$418.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2020-2021	\$80 + Record Retention	\$83.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2020-2021	\$241 + Record Retention	\$250.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2020-2021	\$120 + Record Retention	\$124.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2020-2021	\$482 per treatment measure + Record Retention	\$501.00 per Treatment Measure + Record Retention Fee
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2020-2021	\$482 + Record Retention	\$501.00 + Record Retention Fee
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	2020-2021	\$482 up to 1 acre + Record Retention	\$501 up to 1 acre + Record Retention Fee
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2020-2021	\$482 + \$241/each additional acre + Record Retention	\$501 + \$250/each additional acre + Record Retention Fee
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2020-2021	Time and Materials (\$1,610 minimum) + Record Retention	Time and Materials (\$1,674.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2020-2021	Time and Materials (\$1,288 minimum) + Record Retention	Time and Materials (\$1,339.00 minimum) Conformance
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2020-2021	\$563 per review/per pump + Record Retention	\$585.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2020-2021	Time and Materials (\$886 minimum) + Record Retention	Time and Materials (\$921.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2020-2021	\$32.00 per connection + Record Retention	\$33.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2020-2021	\$804 + \$15.00 per connection >25 + Record Retention	\$836.00 + \$15.60 per connection >25 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e3. On-Site Storm Plan Review 100 and more connections	2020-2021	\$1,933 + \$24.00 per connection > 100 + Record Retention	\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2020-2021	\$51.00 per connection + Record Retention	\$53.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2020-2021	\$1,288 + \$25.00 per connection > 25 + Record Retention	\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2020-2021	\$3,222 + \$35.00 per connection > 100 + Record Retention	\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2020-2021	\$38.00 per inlet/drain + Record Retention	\$39.00 per Inlet/Drain + Record Retention Fee
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2020-2021	\$966 + \$12.88 per inlet/drain > 25 + Record Retention	\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee
- f3. On-Site Storm Plan Review 100+ inlets/drains	2020-2021	\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention	\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2020-2021	\$51.00 per inlet/drain + Record Retention	\$53.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2020-2021	\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention	\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2020-2021	\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention	\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee
- g1. On-Site Earth Shoring Plan Review	2020-2021	Time and Materials (\$2,205 Minimum) + Record Retention	Time and Materials (\$2,293.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2020-2021	\$724 + \$144/ft > 4 ft + Record Retention	\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2020-2021	\$1,047 + \$161/ft > 4 ft + Record Retention	\$1,088 + \$167/ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2020-2021	\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention	\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2020-2021	\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention	\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2020-2021	\$7,251 + Record Retention	\$7,541.00 + Record Retention Fee
- Type II	2020-2021	\$3,706 + Record Retention	\$3,854.00 + Record Retention Fee
- Type III	2020-2021	\$1,449 + Record Retention	\$1,506.00 + Record Retention Fee
- Type IV	2020-2021	\$482 + Record Retention	\$501.00 + Record Retention Fee
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2020-2021	\$3,867 per review + Record Retention	\$4,021.00 per review + Record Retention Fee
- Single Family Addition	2020-2021	\$1,288 per review + Record Retention	\$1,339.00 per review + Record Retention Fee
- Single Family New	2020-2021	\$2,416 per review + Record Retention	\$2,512.00 per review + Record Retention Fee
PW11: Geologic Hazard Zone - Application			
- Other New Development	2020-2021	\$1,772 per review + Record Retention	\$1,842.00 per review + Record Retention Fee
- Single Family Addition	2020-2021	\$321 per review + Record Retention	\$333.00 per review + Record Retention Fee
- Single Family New	2020-2021	\$1,288 per review + Record Retention	\$1,339.00per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2020-2021	\$1,610 per review + Record Retention	\$2,674.00 per review + Record Retention Fee
- Single Family Addition	2020-2021	\$643 per review + Record Retention	\$668.00 per review + Record Retention Fee
- Single Family New	2020-2021	\$1,610 per review + Record Retention	\$1,674.00 per review + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2020-2021	Time and materials (\$1,610 minimum) + Record Retention	Time and Material with \$1,674.00 minimum + Record Retention Fee
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2020-2021	\$1,208 per review + Record Retention	\$1,256.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2020-2021	\$321 per structure + Record Retention	\$333.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2020-2021	\$241 per structure + Record Retention	\$250.00 per structure + Record Retention Fee
- c. Existing Accessory Structure: Substantial Improvement as New	2020-2021	\$241 per structure + Record Retention	\$333.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2020-2021	\$241 per structure + Record Retention	\$250.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2020-2021	Time and Materials (\$321 minimum) + Record Retention Fee	Time and Materials (\$333.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2020-2021	\$482 per structure + Record Retention	\$501.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2020-2021	\$241 per structure + Record Retention	\$250.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2020-2021	\$321 per structure + Record Retention	\$584.00 per structure + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2020-2021	\$241 per structure + Record Retention	\$418.00 per structure + Record Retention Fee
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2020-2021	Time and Materials (\$321 minimum) + Record Retention Fee	Time and Materials (\$333.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2020-2021	\$321 per inspection + Record Retention	\$333.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2020-2021	\$161 per inspection + Record Retention	\$167.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2020-2021	\$482 per structure + Record Retention	\$501.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2020-2021	\$321 per structure + Record Retention	\$333.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2020-2021	\$482 per structure + Record Retention	\$501.00 per structure + Record Retention Fee
- p. New Accessory Structure: Reviewed as Planning Application	2020-2021	\$321 per structure + Record Retention	\$418.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2020-2021	\$6,765 per map + Record Retention	\$7,035.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2020-2021	\$6,123 per map + Record Retention	\$6,367.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2020-2021	\$6,929 per map + Record Retention	\$7,206.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2020-2021	\$6,765 per application + Record Retention	\$7,035.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2020-2021	\$7,251 + Record Retention	\$7,541.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2020-2021	\$7,251 per map + 63.00 per lot >2 + Record Retention	\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e3. Final Map (20-49 Lots)	2020-2021	\$8,401 + \$51.00 per Lot >20 + Record Retention	\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee
- e4. Final Map (50-99 Lots)	2020-2021	\$9,933 + \$45.00 per Lot >50 + Record Retention	\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2020-2021	\$12,187 + \$32.00 per Lot > 100 + Record Retention	\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee
- Easement Summary Vacation			\$2,976.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2020-2021	Time and Material (\$8,339 Minimum) + Record Retention	Time and Materials (\$8,672.00 minimum) + Record Retention Fee
- g. Amended Map	2020-2021	\$4,592 per map + Record Retention	\$4,775.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2020-2021	\$845 per certificate + Record Retention	\$878.00 per certificate + Record Retention Fee
- i. Standard Vacation	2020-2021	\$6,164 per application + Record Retention	Delete
- i2. Standard Vacation (Abandonment)			\$4,736.00 per application + Record Retention Fee
- j. Summary Vacation	2020-2021	\$4,472 per application + Record Retention	Delete
- k. Vacation with Sale	2020-2021	\$7,613 per application + Record Retention	\$7,917.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2020-2021	Time and Materials (\$1,560 minimum) + Record Retention	Time and Materials (\$1,622.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2020-2021	\$1,127 per easement + Record Retention	\$1,172.00 per easement + Record Retention Fee
- Street Summary Vacation			\$4,008.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2020-2021	\$5,156 per pad + Record Retention	\$5,362.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2020-2021	Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c. Other MTL Testing (failure analysis, consultation)	2020-2021	Time and Materials (\$643 Minimum) + Record Retention	Time and Materials (\$668.00minimum) + Record Retention Fee
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2020-2021	\$2,578 per project + Record Retention	\$2,681.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2020-2021	\$2,578 + \$2.00/l.f. >1,200' + Record Retention	\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2020-2021	\$2,900 per project + Record Retention	\$3,016.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2020-2021	\$8,379 per project + Record Retention	\$8,714.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2020-2021	\$8,379 + \$0.38 per SF + Record Retention	\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2020-2021	\$20,144 + \$0.37 per SF + Record Retention	\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2020-2021	\$3,867 per project + Record Retention	\$4,021.00 per project + Record Retention Fee
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2020-2021	\$8,782 per project + Record Retention	\$9,133.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2020-2021	\$20,708 + \$0.50 each additional SF + Record Retention	\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2020-2021	\$35,777 per project + \$0.90 each additional SF + Record Retention	\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2020-2021	Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2020-2021	\$523 per project + Record Retention	\$543.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2020-2021	\$4,995 + Record Retention	\$5,194.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2020-2021	\$4,995 + \$0.09 per SF + Record Retention	\$5,194.00 per project + \$0.10 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2020-2021	\$8,057 + \$0.21 per SF + Record Retention	\$8,379.00 per project + \$0.22 per SF + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
PW18: Miscellaneous Permits			
- Residential Driveway	2020-2021	\$161 per driveway + Record Retention	\$167.00 per driveway + Record Retention Fee
- Street Tree Trimming	2020-2021	\$245 per tree (residential subdivision projects only + Record Retention	\$254.00 per tree (Residential projects only) + Record Retention Fee
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2020-2021	\$161/hr	\$167.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2020-2021	\$161/hr	\$167.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2020-2021	Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2020-2021	\$1,933 per lateral + USA Fee + Record Retention	\$2,010.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2020-2021	\$241 per additional lane of encroachment + USA Fee + Record Retention	\$250.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2020-2021	\$482 per cleanout + USA Fee + Record Retention	\$501.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2020-2021	\$1,288 per lateral + USA Fee + Record Retention	\$1,339.00 per lateral + City USA Fee + Record Retention Fee
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2020-2021	\$482 + Record Retention	\$501.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2020-2021	\$1,933 + Record Retention	\$2,010.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2020-2021	\$3,384 + \$1,450 per streetlight >2 + Record Retention	\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee
- d. Streetlight Design (11-20 Streetlights)	2020-2021	\$15,954+ \$967 per streetlight >11 + Record Retention	\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- e. Streetlight Design (>20 Streetlights)	2020-2021	\$24,657 + \$643 each additional light >20 + Record Retention	\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2020-2021	\$1,610 per streetlight + Record Retention	\$1,674.00 per streetlight + Record Retention Fee
- g. Streetlight Review (2-10 Streetlights)	2020-2021	\$2,578 + \$967 per streetlight >2 + Record Retention	\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2020-2021	\$10,877 + \$563 per streetlight >11 + Record Retention	\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2020-2021	\$15,944 + \$402 each additional light >20 + Record Retention	\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2020-2021	\$1,933 per streetlight + Record Retention	\$2,010.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2020-2021	\$3,264 + \$1,330 per streetlight >2 + Record Retention	\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2020-2021	\$14,816 + \$902 per streetlight >11 + Record Retention	\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2020-2021	\$22,934 + \$608 for each additional light >20 + Record Retention	\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2020-2021	\$281 per inspection + Record Retention	\$292.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2020-2021	\$18,799 per signal + Record Retention	\$19,550.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2020-2021	\$11,255 per signal + Record Retention	\$11,705.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2020-2021	\$23,471 per signal + Record Retention	\$24,409.00 per signal + Record Retention Fee
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2020-2021	\$1,047 + Record Retention	\$1,088.00 + Record Retention Fee
- b. \$25,000-\$49,999	2020-2021	\$1,047 + 2.89% of value >\$25,000 + Record Retention	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- c. \$50,000-\$99,999	2020-2021	\$1,772 + 2.25% of value >\$50,000 + Record Retention	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2020-2021	\$2,900 + 1.12% of value >\$100,000 + Record Retention	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2020-2021	\$4,028 + 0.75% of value >\$200,000 + Record Retention	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2020-2021	\$6,284 + 0.97% of value >\$500,000 + Record Retention	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2020-2021	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2020-2021	\$1,047 + Record Retention	\$1,088.00 + Record Retention Fee
- b. \$25,000-\$49,999	2020-2021	\$1,047 + 2.89% of value >\$25,000 + Record Retention	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2020-2021	\$1,772 + 2.25% of value >\$50,000 + Record Retention	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2020-2021	\$2,900 + 1.12% of value >\$100,000 + Record Retention	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2020-2021	\$4,028 + 0.75% of value >\$200,000 + Record Retention	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2020-2021	\$6,284 + 0.97% of value >\$500,000 + Record Retention	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2020-2021	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee
Quarantine Fees			
- Quarantine - victim/owner same, over the phone release	2016-2017	\$60	\$65
- Quarantine - victim/owner visits 1-3	2020-2021	\$90	\$100

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Quarantine - victim/owner visits 4+	2020-2021	\$120	\$130
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - cat	2020-2021	\$70	\$80
- Neuter fee for non-residents (space available basis) - dog	2020-2021	\$80	\$90
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	2020-2021	\$20	\$40
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	2020-2021	\$45	\$65
- Spay fee for non-residents (space available basis) - cat	2020-2021	\$80	\$90
- Spay fee for non-residents (space available basis) - dog	2020-2021	\$105	\$115
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	2020-2021	\$25	\$50
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	2020-2021	\$35	\$95
Utility Excavation Permits			
- Major Permit Extension	2020-2021	\$624	\$643
- Major Permit Revision	2020-2021	\$156	\$161
- Major Permits	2020-2021	\$1,872	\$1,928
- Minor Permits	2020-2021	\$348	\$501

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
<u>TRANSPORTATION</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2020-2021	\$37 per permit	\$40 per permit
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2020-2021	\$812 per review	\$878 per review
- Conceptual Design	2020-2021	\$4,880 per design	\$5,311 per design
- Improvement Plan Review: 3-major	2020-2021	\$2,600 per application plus 1% of construction cost	\$2,829 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2020-2021	\$429 per application plus 1% of construction cost	\$466 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2020-2021	\$2,600 per application plus 1% of construction cost	\$2,829 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2020-2021	\$618 per application	\$671 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2020-2021	\$825 per application	\$895 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2020-2021	\$825 per application	\$895 per application

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	2020-2021	\$618 per application	\$671 per application
- Plan Development Zoning (PDC) Non- Residential: 0-500 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Non- Residential: 501-9,999 sq. ft.	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Non- Residential: 10,000-99,999 sq. ft.	2020-2021	\$825 per application	\$895 per application
- Plan Development Zoning (PDC) Non- Residential: Greater than 99,999 sq. ft.	2020-2021	\$1,650 per application	\$1,790 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2020-2021	\$412 per application	\$447 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2020-2021	\$825 per application	\$895 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2020-2021	\$618 per application	\$671 per application
- Preliminary Review	2020-2021	\$573 per report	\$620 per report
- Site Development (H) Permit Non- Residential: 0-500 sq. ft.	2020-2021	\$412 per permit	\$447 per permit
- Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	2020-2021	\$618 per permit	\$671 per permit
- Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	2020-2021	\$825 per permit	\$895 per permit
- Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	2020-2021	\$1,650 per permit	\$1,790 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2020-2021	\$618 per permit	\$671 per permit

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2020-2021	\$412 per permit	\$447 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2020-2021	\$412 per permit	\$447 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2020-2021	\$825 per permit	\$895 per permit
- Site Utilization	2020-2021	\$4,303 per plan	\$4,676 per plan
- Standard or Operational Workscope Report: 1-99 Peak Hour Trips	2020-2021	\$427 per report	\$466 per report
- Standard or Operational Workscope Report: 100-198 Peak Hour Trips	2020-2021	\$711 per report	\$776 per report
- Standard or Operational Workscope Report: 199 PHT or greater	2020-2021	\$854 per report plus \$2 per PHT (\$1,610 maximum)	\$932 per report plus \$2 per PHT (\$1,610 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2020-2021	\$427 per report	\$466 per report
- Standard Traffic Analysis Report: 100-198 PHT	2020-2021	\$854 per report plus \$2 per PHT	\$932 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2020-2021	\$1,281 per report plus \$2 per PHT (\$1,940 maximum)	\$1,398 per report plus \$2 per PHT (\$1,940 maximum)
- Time and Materials	2020-2021	\$147 per hour	\$160 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2020-2021	\$427 per report	\$466 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2020-2021	\$854 per report	\$932 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2020-2021	\$854 per report plus \$2 per PHT (\$1,610 maximum)	\$932 per report plus \$2 per PHT (\$1,610 maximum)
- VMT	2020-2021	\$3,075 per report	\$3,429 per report

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2020-2021	\$3,374 per additional run	\$3,639 per additional run
- GPA Base Fee	2020-2021	\$1,362 base fee	\$1,467 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2020-2021	\$7,379 per EIR	\$7,984 per EIR
- GPA Requiring Traffic Modeling	2020-2021	\$6,529 per analysis	\$7,044 per analysis
House Moving Escort			
- Permits	2020-2021	\$82 per permit	\$90 per permit
Meter Hood Rental			
- Meter Construction Hood - Regular Meter Zones	2015-2016	\$4 per day or \$24 per week	Delete
- Meter Construction Hood - Smart Meter Zone	2015-2016	\$8 per day or \$48 per week	Delete
- Meter Hood Administration	2017-2018	\$43 per rental or renewal	Delete
- Meter Hood Rental Deposit	2014-2015	\$50 deposit per meter hood	Delete
- Meter Service Hood - Regular Meter Zones	2015-2016	\$100 per month	Delete
- Meter Service Hood - Smart Meter Zone	2015-2016	\$200 per month	Delete
Micro Mobility			
- Application Fee	2020-2021	\$1,953 per application	\$3,400 per application
- Permit Fee	2020-2021	\$97 per permit	\$100 per permit
Misc Repairs or Services			
- Misc Repairs or Services			Full Cost Recovery

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
Miscellaneous Fees and Charges			
- Banner Installations	2020-2021	\$70 per installation plus materials	\$73 per installation plus materials
- Car sensor replacement	2020-2021	\$308 per sensor	\$315 per sensor
- Double Banner Installations	2020-2021	\$105 per installation plus materials	\$109 per installation plus materials
- Meter head/pole removal	2020-2021	\$93 per meter head / \$194 per pole	\$97 per meter head / \$203 per pole
- New Banner Hardware Installations	2020-2021	\$105 per installation plus materials	\$109 per installation plus materials
- New Double Banner Hardware Installations	2020-2021	\$137 per installation plus materials	\$142 per installation plus materials
- Signal Central Monitoring Fees	2020-2021	\$106 per hour	\$110 per hour
- Tow Away Permits	2020-2021	\$48 per permit	\$53 per permit
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2020-2021	\$50 per parking space	\$53 per parking space
- Valet Parking per Additional Sign - One Time	2020-2021	\$241 per additional sign installed	\$250 per additional sign installed
- Valet Parking Zone - One Time	2020-2021	\$736 per zone	\$767 per zone
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2020-2021	\$511 basic fee, plus \$4.15 per sq. ft.	\$547 basic fee, plus \$4.28 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2020-2021	\$288 per average sign	\$252 per average sign
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle			\$42 per vehicle
- Metered Zone One-Way Vehicle Sharee Permit Application Fee			\$130 per applicant

2021-2022 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- One-Way Vehicle Share Administrative Fee			\$100 per permit
- Residential Permit Parking Zone One-Way Vehicle Share Permit			\$42 per permit
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2020-2021	\$37 per two-year guest permit	\$40 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2020-2021	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2020-2021	\$37 per two-year permit	\$40 per two-year permit
- All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit			\$6 per permit
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2020-2021	\$37 per permit per year	\$40 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2020-2021	\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2020-2021	\$37 per permit per year	\$40 per permit per year
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2020-2021	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2020-2021	\$307 per pair of signs	\$326 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2020-2021	\$4,229 per installation	\$4,425 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2020-2021	\$8,725 (not collected if provided)	\$8,786 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2020-2021	\$4,960	\$5,184
- Major Development Signal Design: Per signal design and activation	2020-2021	\$55,227	\$57,093
- Major Development Signal Design: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2020-2021	\$936	\$985
- Major Development Signal Review: Per signal review and activation	2020-2021	\$38,053	\$39,820
- Major Development Signal Review: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2020-2021	\$8,725 (not collected if provided)	\$8,786 (not collected if provided)

2021-2022 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2020 - 2021 ADOPTED FEES	2021-2022 PROPOSED FEES
- Minor Development Signal Design: Per LRT, County, and State locations	2020-2021	\$4,867	\$5,000
- Minor Development Signal Design: Per signal design and activation	2020-2021	\$31,091 per signal design	\$32,043 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2020-2021	\$936	\$985
- Minor Development Signal Review: Per signal review and activation	2020-2021	\$21,588	\$22,510
- Minor Development Signal Review: Traffic Controller Fee	2020-2021	\$5,193 per controller (if applicable)	\$5,212 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2020-2021	\$62 per space per month	\$63 per space per month
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2020-2021	\$323 per tree	\$364 per tree

DEPARTMENTAL FEES & CHARGES

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITY CLERK FEES - CATEGORY I								
1. Candidate Ballot Statements								
1 Candidate Ballot Statement Fee	Cost reimbursement of fee set by Santa Clara County Registrar of Voters		No Change					
Sub-total Candidate Ballot Statements								
2. Duplicating Services								
1 Audio Recording	\$11.88 each + electronic media costs		\$10.95 each + electronic media costs					
2 Video Recording	\$29.70 each + electronic media cost		\$27.38 each + electronic media cost					
Sub-total Duplicating Services								
3. Lobbyist Registration								
1 Client Fee	\$81.10 per client		\$74.71 per client					
2 Delinquent Registration Fee	5% of unpaid fee per day		No Change					
3 Lobbyist Registration	\$238.90 per registrant		\$221.76 per registrant					
4 Prorated Registration Fee	\$119.45 per 1/2 year or less		\$110.88 per 1/2 year or less					
5 Weekly Report Delinquent Fee Changed from Quarterly Report Delinquent Fee	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid		No Change					
Sub-total Lobbyist Registration		100.0%		26,000	26,000	26,000	100.0%	100.0%
4. Sale of Publications and Document Copying								
1 Agenda Subscriptions - City Council	\$107 per year + duplication services		\$98.00 per year + duplication services					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Agenda Subscriptions - Planning Commission	\$32.10 per year + duplication services/electronic media costs		\$29.40 per year + duplication services/electronic media costs					
3 Agenda Subscriptions - Planning Director Hearing	\$37.45 per year + duplication services/electronic media costs		\$34.30 per year + duplication services/electronic media costs					
4 Capital Budget Book	Actual printing cost		No Change					
5 City Charter	\$8.92 + duplication services/electronic media costs		\$8.17 + duplication services/electronic media costs					
6 Code Supplements	Actual printing cost		No Change					
7 Document Certification Certification Fee does not include duplication fees that may apply.	\$11.88 per certification		\$11.02 per certification					
8 FAX Copies to Public	See Public Records Act Fees		No Change					
9 Mail Copies to Public	See Public Records Act Fees		No Change					
10 Municipal Code	Actual printing cost		No Change					
11 Operating Budget Book	Actual printing cost		No Change					
12 Public Documents	See Public Records Act Fees		No Change					
Sub-total Sale of Publications and Document Copying								
5. Special Research/Services								
1 Special Research/Services	\$142.50 per hour + duplication services		\$132.19 per hour + duplication services					
Sub-total Special Research/Services								
SUB-TOTAL CITY CLERK FEES - CATEGORY I		100.0%		26,000	26,000	26,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITY CLERK FEES - CATEGORY II								
1. Initiative Petition Filing								
1 Initiative Petition Filing (set by State law)	\$200 per petition		No Change					
Sub-total Initiative Petition Filing								
2. Local Candidate Election Filing								
1 Local Candidate Election Filing (set by State law)	\$25.00		No Change					
Sub-total Local Candidate Election Filing								
3. Notary Public Services								
1 Notary Public Services (set by State law)	\$15 each acknowledgement		No Change					
Sub-total Notary Public Services								
4. Political Reform Act								
1 Document Copying - PRA Forms (set by State law)	\$0.10 each image		No Change					
2 Late Fee for PRA Filings (set by State law)	\$10 per day		No Change					
3 Retrieval of PRA Forms (5 years or older, as set by State law) Formerly titled "Document Copying - Old PRA Forms (Set by State law)"	\$5 + \$0.10 each image		No Change					
Sub-total Political Reform Act								
SUB-TOTAL CITY CLERK FEES - CATEGORY II								
PUBLIC RECORDS ACT - CATEGORY I								
1. Document Delivery								
1 Faxing Refer to Duplication fees if printing or copying of document is needed prior to faxing.	\$1.88 for first page, \$0.06 for every additional page		\$1.89 for first page, \$0.06 for every additional page					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Mailing	Actual Costs (\$1.00 Minimum)		No Change					
2. Document Scanning								
1 All sizes, color, and black & white	\$0.31 for first page, \$0.06 per additional page in file		\$0.34 for first page, \$0.07 per additional page in file					
3. Duplication Services								
1 Black & White 11 x 17	\$0.09 per page		No Change					
2 Black & White 8.5 x 11	\$0.08 per page		No Change					
3 Black & White 8.5 x 14	\$0.10 per page		\$0.09 per page					
4 Color 11 x 17	\$0.15 per page		\$0.11 per page					
5 Color 8.5 x 11	\$0.14 per page		\$0.10 per page					
6 Color 8.5 x 14	\$0.16 per page		\$0.11 per page					
7 Microfiche	\$2.50 first page, \$0.26 per additional page		No Change					
8 Microfilm	\$4.50 first page, \$0.26 per additional page		No Change					
9 Optical Imaging 8.5 x 11/11 x 17	\$0.20 per page		No Change					
10 Optical Imaging Reproduction Plans	\$4.50 per page		No Change					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

4. Electronic Media These fees are only for the cost of the storage medium. Cost of document duplication are listed separately.

1 16 GB Thumb Drive	\$9.71 + per page Document Scanning Fee		\$7.26 + per page Document Scanning Fee					
2 32 GB Thumb Drive	\$16.05 + per page Document Scanning Fee		\$11.15 + per page Document Scanning Fee					
3 8 GB Thumb Drive	\$6.78 + per page Document Scanning Fee		\$6.38 + per page Document Scanning Fee					
4 CD/DVD	\$0.50 + per page Document Scanning Fee		\$0.79 + per page Document Scanning Fee					

5. Publications

1 Miscellaneous Publications	Actual Printing Costs		No Change					
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SUB-TOTAL PUBLIC RECORDS ACT - CATEGORY I

TOTAL DEPARTMENT - GENERAL FUND				26,000	26,000	26,000	100.0%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				26,000	26,000	26,000	100.0%	100.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				26,000	26,000	26,000	100.0%	100.0%

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DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$300		No Change					
2 Application Fee	\$525		No Change					
3 Operating Agreement Set-Up Fee	\$2,775		No Change					
Sub-total Foreign Trade Alternative Site Framework Zone		90.1%		2,265	1,800	1,800	79.5%	79.5%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)		No Change					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2022.	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property							0.0%	0.0%
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		90.1%		2,265	1,800	1,800	79.5%	79.5%
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Film and Photography Permit								
1 Cancellation Fee - 15 days or less notice			50% of Permit Fee					
2 Cancellation Fee - 72 hours or less notice			No Refund					
3 Cancellation Fee - More than 15 days' notice			25% of Permit Fee					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Film Permit Each Additional Day Fee (For-Profit Businesses)			\$75					
5 Film Permit Each Additional Day Fee (Non-Profit)			\$45					
6 Film Permit Fee (For-Profit Businesses)			\$150					
7 Film Permit Fee (Non-Profit)			\$75					
8 Film Permit Student Each Additional Day Fee			\$10					
9 Film Permit Student Fee			\$40					
Sub-total Film and Photography Permit				1,409	375	375	26.6%	26.6%
2. Parque de los Pobladores (also known as Gore Park) Use Permit								
1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		76.9%		434	365	365	84.1%	84.1%
3. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		83.8%		6,537	5,360	5,360	82.0%	82.0%
4. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	25% of permit fee		50% of permit fee					
2 Permit Cancellation Fee - More than 30 days notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		25% of permit fee					
Sub-total Permit Cancellation							0.0%	0.0%
5. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Private Property Event Permit Fee* Formerly titled "Non-Vehicle Sales Event"	\$850 per event		No Change					
Sub-total Private Property Event Permit		80.9%		9,204	7,380	7,380	80.2%	80.2%
6. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
Sub-total Wayfinding Banner Application							0.0%	0.0%
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		81.6%		17,584	13,480	13,480	76.7%	76.7%
TOTAL DEPARTMENT - GENERAL FUND				2,265	1,800	1,800	79.5%	79.5%
TOTAL DEPARTMENT - NON-GENERAL FUND				17,584	13,480	13,480	76.7%	76.7%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				19,849	15,280	15,280	77.0%	77.0%
TOTAL DEPARTMENT				19,849	15,280	15,280	77.0%	77.0%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ENVIRONMENTAL SERVICES FEES - CATEGORY I								
1. Franchise Application Fees								
1 Commercial Solid Waste Application Fee	\$750 per application		\$938 per application					
Sub-total Franchise Application Fees		100.0%		938	750	938	80.0%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I		100.0%		938	750	938	80.0%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)								
1. Energy and Water Building Performance Ordinance								
1 Report Submission Fee	\$150	69.8%	No Change	302,400	302,400	302,400	100.0%	100.0%
Sub-total Energy and Water Building Performance Ordinance		69.8%		302,400	302,400	302,400	100.0%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)		69.8%		302,400	302,400	302,400	100.0%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY II								
1. Source Reduction and Recycling								
1 Commercial Solid Waste Applies only to non-exclusive franchisees.	\$0.89/uncompacted cubic yard collected; \$2.67/compacted cubic yard collected (paid by generators); and \$14.83 per ton collected from City facilities in rolloff boxes		No Change					

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Commercial Solid Waste collected by exclusive franchisees San José will receive only \$2.54 million of this fee; \$360,500 will be retained by hauler for waste processing costs per the franchise agreement, which is scheduled to be heard by the City Council on May 18, 2021.	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	57.7%	No Change	3,388,347	2,550,000	2,539,500	75.3%	75.0%
3 Disposal Facility Operator Integrated Waste Management Fee San José does not receive revenue from this fee at this time. Revenue is retained by the County for solid waste programming.	\$4.10 per ton of solid waste; revenue is collected through the County		No Change					
4 Landfill - Waste Disposal San José receives only a portion of these fees collected by the County based on surplus available from the County after administration of the Household Hazardous Waste Program.	\$4.10 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.60 per ton - fee collected by the County for Household Hazardous Waste Programs)	88.0%	No Change	1,227,360	1,150,000	1,150,000	93.7%	93.7%
5 Waste Diversion Compliance Review	\$121 per hour of review		\$158 per hour of review					
Sub-total Source Reduction and Recycling		64.3%		4,615,707	3,700,000	3,689,500	80.2%	79.9%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY II		64.3%		4,615,707	3,700,000	3,689,500	80.2%	79.9%
TOTAL DEPARTMENT - GENERAL FUND				302,400	302,400	302,400	100.0%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				4,616,645	3,700,750	3,690,438	80.2%	79.9%
TOTAL DEPARTMENT - Category I				303,338	303,150	303,338	99.9%	100.0%
TOTAL DEPARTMENT - Category II				4,615,707	3,700,000	3,689,500	80.2%	79.9%
TOTAL DEPARTMENT				4,919,045	4,003,150	3,992,838	81.4%	81.2%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I								
1. Business Tax Special Reports								
1 CD/E-mail	\$71.50 per CD/transmission		\$75.25 per CD/transmission					
2 Computer Printout	\$71.50 up to 25 pages, \$1 each additional page		\$75.25 up to 25 pages, \$1 each additional page					
Sub-total Business Tax Special Reports		99.8%		3,396	3,218	3,386	94.8%	99.7%
2. Circus/Carnival/Parade								
1 Carnival Permit	\$250 1st week; \$25 each additional day		No Change					
2 Carnival Permit (Charitable)	\$100 1st week; \$10 each additional day		No Change					
3 Circus Advertising	\$100 bond for removal within 48 hours of last performance		No Change					
4 Circus or Carnival Permit - Sanitary Standards Bond	\$1,000 bond		No Change					
5 Circus Parade (Circus Outside of City Limits)	\$250 per day		No Change					
6 Circus Permit	\$250 1st Day; \$145.50 each additional day		\$250 1st Day; \$152 each additional day					
7 Circus Permit (Charitable)	\$100 1st day; \$50 each additional day		No Change					
8 Circus Sideshow Permit	\$12.50 each per day		No Change					
Sub-total Circus/Carnival/Parade		99.9%		609	582	608	95.6%	99.9%
3. Collection Fee								
1 Collection Agency Recovery Fee (90 days past due)	\$25 or 15% of the bill; whichever is higher		No Change					

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Collection Fee (60-90 days past due)	\$27 per invoice		\$26.25 per invoice					
Sub-total Collection Fee		99.9%		81,000	81,000	81,000	100.0%	100.0%
4. Handbill Distributors								
1 Commercial Distributor Permit	\$1 per distribution		No Change					
2 Handbill Distributors License	\$51.50 per year		\$53.75 per year					
3 Owner's Permit	\$39.50 per year		\$41.25 per year					
Sub-total Handbill Distributors		100.0%		15,401	14,560	14,560	94.5%	94.5%
5. Lien Activities								
1 Abatement Lien Fee	\$144.25 per lien		\$150.75 per lien					
2 Administrative Remedies Lien Fee	\$206.50 per lien		\$213.25 per lien					
3 Neglected and Vacant Homes Lien Fee	Inactive		No Change					
4 Sidewalk Lien Administrative Fee	\$144.25 per lien		\$150.75 per lien					
5 Tree Lien Fee	\$204.75		\$211.25 per lien					
Sub-total Lien Activities		99.9%		31,804	30,599	30,599	96.2%	96.2%
6. Returned Check Fee								
1 Returned Check Fee	\$28.50 per returned check		\$14.75 per returned check					
Sub-total Returned Check Fee		99.9%		8,400	16,131	8,349	192.0%	99.4%
7. Sale of Publications								
1 Comprehensive Annual Financial Report	Actual printing and mailing costs		No Change					
2 Monthly Investment Report	Actual printing and mailing costs		No Change					

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Audit (Grants)	Actual printing and mailing costs		No Change					
Sub-total Sale of Publications							0.0%	0.0%
8. Sales								
1 Christmas Tree/Pumpkin License - Deposit (Refundable)	\$100 per lot		No Change					
2 Christmas Tree/Pumpkin License - Lot	\$121.25 per lot		\$125.50 per lot					
Sub-total Sales		99.9%		1,131	1,091	1,130	96.5%	99.9%
SUB-TOTAL FINANCE DEPARTMENT GENERAL FEES - CATEGORY I		99.9%		141,740	147,181	139,631	103.8%	98.5%
INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II								
1. Solid Waste Delinquencies								
1 Administrative Charges for Collection Procedures	\$87.50 per lien	99.9%	\$94 per lien	75,010	70,000	75,200	93.3%	100.3%
2 Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	\$10 or 10% of the bill, whichever is greater		No Change		630,500	630,500		
3 Notice of Intent to Lien (The notice is not a penalty)	\$8.50 per notice	99.3%	\$7.75 per notice	13,110	14,450	13,175	110.2%	100.5%
4 Special Assessment Charge (The charge is not a penalty)	\$6 per parcel	100.0%	No Change					
Sub-total Solid Waste Delinquencies		1025.8%		88,120	714,950	718,875	811.3%	815.8%
SUB-TOTAL INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II		1025.8%		88,120	714,950	718,875	811.3%	815.8%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 <u>Estimated Revenue</u>		2021-2022 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
MUNICIPAL WATER SYSTEM - CATEGORY II									
1. Municipal Water Collection Fees									
1 Delinquency Late Payment Charge	\$10 or 10% of the bill, whichever is greater		No Change						
Sub-total Municipal Water Collection Fees								0.0%	0.0%
SUB-TOTAL MUNICIPAL WATER SYSTEM - CATEGORY II									
TOTAL DEPARTMENT - GENERAL FUND				141,740	147,181	139,631	103.8%	98.5%	
TOTAL DEPARTMENT - NON-GENERAL FUND				176,240	1,429,900	1,437,750	811.3%	815.8%	
TOTAL DEPARTMENT - Category I				141,740	147,181	139,631	103.8%	98.5%	
TOTAL DEPARTMENT - Category II				176,240	1,429,900	1,437,750	811.3%	815.8%	
TOTAL DEPARTMENT				317,980	1,577,081	1,577,381	496.0%	496.1%	

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES- CATEGORY I								
1. Engineering Installation, Removal, or Alteration Permits								
1 Fire Deferred Architectural Engineering Submittals		Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change				
2 Fire Outside Agency Site Review		Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change				
3 Fire Protection Systems - Emergency Responder Radio Coverage (ERRC)		Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change				
4 Fire Protection Systems - Firefighter Breathing Air Replenishment		Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).		No Change				
5 Fire Protection Systems- Clean Agent Fire Suppression System		Plan Check: hourly rate (base hours = 2.0 hours for the first system plus 1.5 hours for each additional system); Inspection: hourly rate (base hours = 4.0 hours for the first system plus 3.0 hours for each additional system).		No Change				

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fire Protection Systems- Dedicated Function System	Plan Check: hourly rate (base hours = 2.1 hours); Inspection: hourly rate (base hours = 2.4 hours).		No Change					
7 Fire Protection Systems- Fire Alarm Systems New/Retrofit	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
8 Fire Protection Systems- Fire Alarm Systems Tenant Improvement	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
9 Fire Protection Systems- Fixed Fire Suppression System	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
10 Fire Smoke Control	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change					
11 Sprinklers, Standpipes, & Pumps - Fire Pump	Plan Check: hourly rate (base hours = 2.0 hours for the first pump plus 1.0 hour for each additional pump); Inspection: hourly rate (base hours = 4.5 hours for the first pump plus 4.0 hours for each additional pump).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Sprinklers, Standpipes, & Pumps - Standpipe System	Plan Check: hourly rate (base hours = 1.25 hours for the first 20 outlets plus 0.28 hour for each additional 10 outlets); Inspection: hourly rate (base hours = 3.38 hours for the first 20 outlets plus 1.0 hour for each additional 10 outlets).		No Change					
13 Sprinklers, Standpipes, & Pumps - Underground Piping System	Plan Check: hourly rate (base hours = 1.5 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance); Inspection: hourly rate (base hours = 3 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance).		No Change					
14 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System New/Retrofit	Plan Check: hourly rate (base hours=2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 3.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
15 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System NFPA 13D	Plan Check: hourly rate (base hours = 1.5 hours); Inspection: hourly rate (base hours = 2.0 hours).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Pre-Action System	Plan Check: hourly rate (base hours = 2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 4.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
17 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Tenant Improvement	Plan Check: hourly rate (base hours = 1.03 hours for the first 25 heads plus 0.28 hour for each additional 50 heads. Each hydraulic calculation is 0.5 hour); Inspection: hourly rate (base hours = 2.37 hours for the first 25 heads plus 0.98 hour for each additional 50 heads).		No Change					
2. HAZMAT Installation, Removal, or Alteration Permits								
1 Closure of Facilities Storing/Using/Handling Hazardous Materials-Require Submittal of Closure Plan	Plan Check: hourly rate (base hours=2 hours); Inspection: hourly rate (base hour=1 hour)		No Change					
2 Energy Storage Systems including Battery Systems and Fuel Cell Power Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Hazardous Materials Systems that Require Submittal of Plan - Includes Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
4 Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=1 hour for the first system plus 0.5 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
5 Liquefied Petroleum Gases and Associated Piping Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
6 Ozone-Generating Equipment	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					
7 Plant Extraction System	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
8 Tanks (Underground and Above Ground)	Plan Check: hourly rate (base hours=2 hours for the first tank plus 1 hour for each additional tank); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Hourly Rate								
1 Development Activity (Inspection) For further detail, please refer to Table 5	\$140.00 per half hour or portion thereof			\$151.00 per half hour or portion thereof				
2 Development Activity (Plan Check) For further detail, please refer to Table 4	\$124.50 per half hour or portion thereof			\$134.50 per half hour or portion thereof				
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review Development Services	Hourly rate (minimum 3 hours)			No Change				
2 Expedited Inspection	Hourly rate (minimum 3 hours)			No Change				
3 Failure to Cancel Scheduled Inspection Prior to 2:00PM. Two Business Days in Advance of the Scheduled Inspection Date	Hourly rate (minimum 1 hour)			No Change				
4 Failure to Notify for Final Inspection	Hourly rate			No Change				
5 Hydrant Flow Test	Hourly rate (minimum 3 hours)			No Change				
6 Inspections	Hourly rate (minimum 1 hour first visit)			No Change				
7 Miscellaneous Plan Reviews	Hourly rate (minimum 1 hour)			No Change				
8 Other Services	Hourly rate			No Change				
9 Preliminary Project Site Review	Hourly rate (minimum 1 hour)			No Change				
10 Services With No Specific Fee	Hourly rate			No Change				
11 Special Plan Review	Hourly rate (minimum 1 hour)			No Change				

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Late Charges								
1 Permit Expiration Fee	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					
6. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Hydrant Processing Fee	Hourly rate (minimum half hour)		No Change					
6 Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	See Public Records Act Fees		No Change					
7 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
8 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - Microfiche/ Microfilm	See Public Records Act Fees		No Change					
11 Photographs	\$15 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Temporary Certificate of Occupancy Processing	Hourly rate (minimum 2 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Variance	Hourly rate (minimum 3 hours)		No Change					
15 Video Cassette	\$20.00 each		No Change					
16 Witness Fees (Set by Another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
7. Plan Review Fees								
1 Architectural Express Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
2 Architectural Intermediate Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
3 Architectural Plan Reviews and Inspections by Engineering	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
4 Architectural Special Tenant Improvements	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
5 Custom Single Family Home	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
6 Fee for Work Done Without a Permit	An amount equal to the cost of plan check and inspection		No Change					
7 Hazardous Materials Express Plan Check	1.5 times the hourly rate (see Table 3)		No Change					
8 Hazardous Materials Intermediate Plan Check	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
9 Hazardous Materials New Construction Plan Reviews	Plan Check: hourly rate (base hours - see Table 3); Inspection: hourly rate (base hours - see Table 3)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Hazmat Industrial Tool Installations	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
11 HazMat Special Tenant Improvements	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
12 Single Family Tracts	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
8. Record Retention Fee								
1 Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permits Fee		No Change					
SUB-TOTAL FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I		66.0%		9,163,849	6,978,273	7,536,534	76.2%	82.2%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Fire Protection/Notification System Annual Inspection Record Submission Fee	Established by the third-party vendor and payable directly to the vendor		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fireworks Response Fee *This new fee is subject to City Council approval on May 11, 2021.				Actual Cost of Response				
7 Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	See Public Records Act Fees		No Change					
8 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
11 Photographs	\$15.00 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Video Cassette	\$20.00 each		No Change					
14 Witness Fees (Set by another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I								
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
1 Fee for Annual Inspection of Permitted Facilities	Fire Safety Permits - hourly rate for reinspection of uncleared violations; HazMat Permits - hourly rate for inspection and reinspection of uncleared violations		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Fire Safety Permits	Permit fee per site with a range of \$532 to \$2,145 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility		Permit fee per site with a range of \$574 to \$2,316 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility					
3 Fire Safety Permits - Public Schools	Permit and inspection fee waived for public schools		No Change					
4 Hazardous Materials - Public Schools	Permit and inspection fee waived for public schools		No Change					
5 Hazardous Materials Permits	\$205 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee		\$221 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee					
6 Hazardous Materials Permits - Minimum Reportable Threshold Quantity	Facilities with small quantities are exempt from the reporting requirements		No Change					
7 Hazardous Materials Permits - Retail Outlet Facility Fee	Rate for one quantity range per facility plus quantity range fee for regulated materials not covered by retail exemption, plus any applicable HMBP and Inventory, and Tank Fees		No Change					
8 Hazardous Materials Permits - Short Form Facility Fee	Rate for one quantity range per facility		No Change					
9 Inert Gas Permit Fee	The rate equal to one quantity range		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 One Quantity Range	\$205		\$221.00					
11 Propane Permit Fee	The rate equal to 2 quantity ranges		No Change					
2. Arson Restitution								
1 Arson Restitution	As established by the Court		No Change					
3. Fire Safety Non-Renewable Permits								
1 Additional Permit Requiring a Plan Review and/or Inspection	\$284 each (in addition to highest permit fee)		\$306 (in addition to highest permit fee)					
2 Fumigations (Set by another Jurisdiction)	Per State law		No Change					
3 Permits Requiring both a Plan Review and an Inspection	Permit fee of \$717 plus hourly rate if review surpasses 2 hours		Permit fee of \$774 plus hourly rate if review surpasses 2 hours					
4 Permits Requiring either a Plan Review or an Inspection	Permit fee of \$502 plus hourly rate if review surpasses 1 hour		Permit fee of \$542 plus hourly rate if review surpasses 1 hour					
5 Permits Requiring No Plan Review or Inspection	\$284		\$306					
4. Hourly Rate								
1 Non-Development Activity	\$108 per half hour or portion thereof		\$116 per half hour or portion thereof					
5. Inspector Activity Fees								
1 After Hours Inspection/Plan Review for Non-Development Services	Hourly rate (minimum 1 hour)		No Change					
2 Call Back Inspection/Plan Review	Hourly rate (minimum 3 hours)		No Change					
3 County Occupancy Inspections (Set by another Jurisdiction)	Per Agreement with County		No Change					
4 Day Care Prelicensing Inspection (Set by another Jurisdiction)	Per State law		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Failure to Cancel Scheduled Inspection within 1 Business Day of Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					
6 Fire Watch Service	Hourly rate (minimum 3 hours)		No Change					
7 Hydrant Flow Test	Hourly rate		Hourly rate (minimum 1/2 hour)					
8 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
9 Miscellaneous Plan Review	Hourly rate (minimum 1 hour)		No Change					
10 Other Services	Hourly rate		No Change					
11 Outdoor Special Events	\$139		\$150 per hour					
12 Services with No Specific Fee	Hourly rate		No Change					
13 Special Events Inspections and Plan Reviews	1.5 times Inspector's salary		No Change					
14 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
6. Late Charges								
1 Late Charges	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. Record Retention Fee								
1 Record Retention Fee	5% of Fire Safety & Hazardous Materials Permit Fees		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II		99.5%		6,157,983	5,678,640	6,132,931	92.2%	99.6%
TOTAL DEPARTMENT - GENERAL FUND				6,157,983	5,678,640	6,132,931	92.2%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				9,163,849	6,978,273	7,536,534	76.2%	82.2%
TOTAL DEPARTMENT - Category I				9,163,849	6,978,273	7,536,534	76.2%	82.2%
TOTAL DEPARTMENT - Category II				6,157,983	5,678,640	6,132,931	92.2%	99.6%
TOTAL DEPARTMENT				15,321,832	12,656,913	13,669,465	82.6%	89.2%

TABLE 1 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Plan Check Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	2	\$538.00	
Single Family Tracts	3	\$807.00	

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	8	\$2,152.00	
10,001 to 20,000	8	\$2,152.00	plus 0.0006 hour per sq-ft over 10,000
20,001 to 40,000	14	\$3,766.00	plus 0.0005 hour per sq-ft over 20,000
>40,000	24	\$6,456.00	plus 0.0005 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	6	\$1,614.00	
10,001 to 20,000	6	\$1,614.00	plus 0.0005 hour per sq-ft over 10,000
20,001 to 40,000	11	\$2,959.00	plus 0.0004 hour per sq-ft over 20,000
>40,000	19	\$5,111.00	plus 0.0004 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2.5	\$672.50	
10,001 to 20,000	4	\$1,076.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	7	\$1,883.00	plus 0.00025 hour per sq-ft over 20,000
>40,000	12	\$3,228.00	plus 0.00025 hour per sq-ft over 40,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.1	Recreation	1.1
Auditorium	1.2	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.2	Service Station	1.0
Hazardous Use	1.2	Theatre	1.2
Health Club	1.1	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, and Interior Finish			Alteration,
Major Modifications	1.20	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

Other Plan Review Services	Fee
Architectural Express Plan Check	1.5 times the architectural plan check fee
Architectural Intermediate/Coordinated Check	1.5 times the architectural plan check fee
Architectural Special Tenant Improvement	1.5 times the architectural plan check fee

Application of Tables - The tables above are based on the average plan check hours per category and a billable hourly rate of \$269 per hour. The base fees provide an unlimited plan check time for the first review cycle and two additional hours in the second review cycle. Additional fees are only assessed if the review process exceeds two hours in the second review cycle and the total initial hours covered by the base fees are exceeded.

**TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Inspection Base Fees**

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	1	\$302.00	
Single Family Tracts	2	\$604.00	plus 0.25 hour per unit over 6

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2	\$604.00	
10,001 to 20,000	2	\$604.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	5	\$1,510.00	plus 0.0002 hour per sq-ft over 20,000
>40,000	9	\$2,718.00	plus 0.0002 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	3	\$906.00	
10,001 to 20,000	3	\$906.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,208.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$1,963.00	plus 0.000125 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	1	\$302.00	
10,001 to 20,000	2.75	\$830.50	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,208.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$1,963.00	plus 0.000125 hour per sq-ft over 40,000

Application of Tables - The tables above are based on the average inspection hours per category and a billable hourly rate of \$302 per hour. The total hours purchased (fee paid/\$302) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

TABLE 3 - FIRE DEPARTMENT - DEVELOPMENT SERVICES

Special Use - Architectural Plan Check and Inspection Base Fees

Special Use	Base Fees	
	Plan Check	Inspection
Antenna	2.00	1.00
ATM	1.00	1.00
Canopy Structure	1.50	1.00
Cooling Tower	1.50	1.00
Damage Repair	1.50	1.00
Demising Walls Only	1.50	1.00
Demo Interior Walls	1.50	1.00
Façade Changes	1.50	1.00
Fences/Gates	1.50	1.00
Fountains	1.50	1.00
HVAC Systems	2.00	1.00
Occupancy Changes	1.50	1.00
Occupancy Load Changes	2.00	1.00
Racks	2.50	1.00
Seismic Upgrades	1.50	1.00
Spray Booth	2.50	1.00
Swimming Pools	2.00	1.00
Tool	2.00	1.00

Hazardous Materials Building Plan Check and Inspection Base Fees

Service	Plan Check		Inspection	
	Base Hours	Base Fees	Base Hours	Base Fees
Hazmat New Construction Plan Check and Inspection	2	\$538.00	1	\$302.00
Hazmat Express Plan Check/Inspection hourly rate	1.5 times the hourly rate	\$403.50	1.5 times the hourly rate *	\$453.00
Hazmat Intermediate or Coordinated Plan Check	1.5 times Hazmat New Construction Total Plan Check Fee	\$807.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$302.00
Hazmat Special Tenant Improvements	1.5 times Hazmat New Construction Total Plan Check Fee	\$807.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$302.00
Hazmat Industrial Tool Installations	1.5 times Hazmat New Construction Total Plan Check	\$807.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$302.00

* Aligns with Expedited Inspection Service on Table 5.

Application of Tables - The tables above are based on the average plan check and inspection hours per category and a billable hourly rate of \$269 per hour and \$302 per hour, respectively. The total hours purchased (fee paid/\$269; fee paid/\$302) will limit the available plan check service and/or inspections allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
Fire Protection Systems		
Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ 25 heads	1.03	\$277.07
Each Additional (1-50) Heads	0.28	\$75.32
Each hydraulic calculation	0.50	\$134.50
Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ 50 heads	2.00	\$538.00
Each Additional (1-50) Heads	0.28	\$75.32
Each additional hydraulic calculation	0.25	\$67.25
Sprinkler - NFPA 13D System - each unit	1.50	\$403.50
Fire Pump Installation		
First Pump	2.00	\$538.00
Each Additional Pump	1.00	\$269.00
Pre-Action Fire Suppression System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ 50 heads	2.00	\$538.00
Each Additional (1-50) Heads	0.28	\$75.32
Each hydraulic calculation	0.25	\$67.25
Fixed Fire Suppression System (Wet/dry chem, water mist, etc)		
First System	1.04	\$279.76
Each Additional System	1.00	\$269.00
Standpipe System		
Base fee @ 20 Outlets	1.25	\$336.25
Each Additional (1-10) Outlets	0.28	\$75.32

System	Base Hours	Base Fees
Fire Protection Systems		
Underground Piping System		
First 2 Appurtenances	1.50	\$403.50
Each Additional Appurtenance	0.25	\$67.25
Clean Agent Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	2.00	\$538.00
Each Additional System	1.50	\$403.50
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and/or Appliances	1.00	\$269.00
Each Additional (1-10) Devices	0.10	\$26.90
Each Additional (1-10) Appliances	0.10	\$26.90
Each Panel	0.50	\$134.50
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and/or Appliances and 1 Panel/Communicator	3.38	\$909.22
Each Additional (1-10) Devices	0.10	\$26.90
Each Additional (1-10) Appliances	0.10	\$26.90
Each Additional Panel	0.50	\$134.50
Fire Alarm - Dedicated Function System		
	2.10	\$564.90
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (including and below grade levels)	2.00	\$538.00
Buildings containing (5-7) stories	3.00	\$807.00
High-rise buildings	4.00	\$1,076.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$269 per hour. The total hours purchased (fee paid/\$269) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
Fire Protection Systems		
Firefighter Breathing Air Replenishment System	2.00	\$538.00
Each Additional Hour - per hour	1.00	\$269.00
Fire Deferred Architectural Engineering Submittals		
First 1 hour (minimum) - per project	1.00	\$269.00
Each Additional Hour - per hour	1.00	\$269.00

System	Base Hours	Base Fees
Fire Protection Systems		
Fire Outside Agency Site Review		
First 1 hour (minimum) - per project	1.00	\$269.00
Each Additional Hour - per hour	1.00	\$269.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$269.00
Each Additional Hour - per hour	1.00	\$269.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$269 per hour. The total hours purchased (fee paid/\$269) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling Hazardous Materials that Require Submittal of a Closure Plan		
Base Hours	2.00	\$538.00
Each Additional Hour	1.00	\$269.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Plan Check		
First System	2.00	\$538.00
Each Additional System	1.00	\$269.00
Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.		
Plan Check		
First System	1.00	\$269.00
Each Additional System	0.50	\$134.50
Liquefied Petroleum Gases and Associated Piping Systems		
Plan Check		
First System	2.00	\$538.00
Each Additional System	1.00	\$269.00
Ozone Generating Equipment		
Plan Check		
First System / Equipment	2.00	\$538.00
Each Additional System / Equipment	1.00	\$269.00
Tanks (Underground and Aboveground)		
Plan Check		
First System	2.00	\$538.00
Each Additional System	1.00	\$269.00
Plant Extraction Systems		
Plant Extraction Systems	2.00	\$538.00
Each Additional System	1.00	\$269.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Base Hours	2.00	\$538.00
Each Additional Hour	1.00	\$269.00
OTHER MISCELLANEOUS FEES		
Additional Plan Review		
Plan Check - Per 1/2 hour	0.50	\$134.50
Special Plan Check		
Express Plan Check - 1.5 x PC		
Intermediate/Coordinated Plan Check - 1.5 x PC		
Special Tenant Improvement Plan Check - 1.5 x PC		
Variance & Alternate Materials/Methods		
First 3 hours (minimum) - per project	3.00	\$807.00
Each Additional Hour - per hour	1.00	\$269.00
Temporary Certificate of Occupancy Processing		
First 2 hours (minimum)	2.00	\$538.00
Each Additional Hour	1.00	\$269.00
Buildings, Structures and Fire Systems Installed without Permits - - 2 x fee		
	n/a	
Preliminary Project Site Review		
First 1 hour (minimum) -per project	1.00	\$269.00
Each Additional Hour - per hour	1.00	\$269.00
Services with No Specific Fee		
First 1 hour (minimum) - per project	1.00	\$269.00
Each Additional Hour - per hour	1.00	\$269.00
Record Retention Fee - 5%	n/a	
Permit Expiration Fee - 50% of new permit	n/a	
Expedited/ After Hours Plan Review Fee	3.00	\$807.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$269 per hour. The total hours purchased (fee paid/\$269) will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ 25 heads	2.37	\$715.74
Each Additional (1-50) Heads	0.98	\$295.96
Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ 50 heads	3.00	\$906.00
Each Additional (1-50) Heads	1.04	\$314.08
Sprinkler - NFPA 13D System		
	2.00	\$604.00
Fire Pump Installation		
First Pump	4.50	\$1,359.00
Each Additional Pump	4.00	\$1,208.00
Pre-Action Fire Suppression System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ 50 heads	4.00	\$1,208.00
Each Additional (1-50) Heads	1.04	\$314.08
Fixed Fire Suppression System (Wet/dry chem, watermist, etc.)		
First System	2.33	\$703.66
Each Additional System	2.00	\$604.00
Standpipe System		
Base fee @ 20 Outlets	3.38	\$1,020.76
Each Additional (1-10) Outlets	1.00	\$302.00
Underground Piping System		
First 2 Appurtenances	3.00	\$906.00
Each Additional Appurtenance	0.25	\$75.50
Clean Agent Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	4.00	\$1,208.00
Each Additional System	3.00	\$906.00

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and/or Appliances	1.50	\$453.00
Each Additional (1-10) Devices	0.85	\$256.70
Each Additional (1-10) Appliances	0.10	\$30.20
Each Panel	1.00	\$302.00
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and/or Appliances and 1 Panel/Communicator	3.31	\$999.62
Each Additional (1-10) Devices	0.85	\$256.70
Each Additional (1-10) Appliances	0.10	\$30.20
Each Additional Panel	1.00	\$302.00
Fire Alarm - Dedicated Function System		
	2.40	\$724.80
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (including and below grade levels)	2.00	\$604.00
Buildings containing (5-7) stories	3.00	\$906.00
High-rise buildings	8.00	\$2,416.00
Firefighter Breathing Air Replenishment System		
Each System	4.00	\$1,208.00
Fire Outside Agency Site Review		
Each Hour as required - per hour	1.00	\$302.00
Fire Deferred Architectural Engineering Submittals		
Each Hour as required - per hour	1.00	\$302.00
Each Additional Hour - per hour	1.00	\$302.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$302.00
Each Additional Hour - per hour	1.00	\$302.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$302 per hour. The total hours purchased (fee paid/\$302) will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling with Hazardous Materials Requiring Closure Plan Submittal		
Base Hours	1.00	\$302.00
Each Additional Hour	1.00	\$302.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$302.00
Each Additional Hour	1.00	\$302.00

Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 pounds, and Inert Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$302.00
Each Additional Hour	1.00	\$302.00
Liquefied Petroleum Gases and Associated Piping Systems		
Inspection		
Base Hours	1.00	\$302.00
Each Additional Hour	1.00	\$302.00
Ozone Generating Equipment		
Inspection		
Base Hours	1.00	\$302.00
Each Additional Hour	1.00	\$302.00
Tanks (Underground and Aboveground)		
Inspection		
Base Hours	1.00	\$302.00
Each Additional Hour	1.00	\$302.00
Plant Extraction Systems		
Plant Extraction Systems	1.00	\$302.00
Each Additional System	1.00	\$302.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Inspection		
Base Hours	1.00	\$302.00
Each Additional Hour	1.00	\$302.00
OTHER MISCELLANEOUS FEES		
Additional Inspection Services		
Inspection - per hour	1.00	\$302.00
Expedited/ After hours Inspection Fee Services Fee		
	3.00	\$906.00
Buildings, Structures and Fire Systems Installed without Permits		
2 x Fee	n/a	
Hydrant Flow Test		
First 3 hours (minimum)	3.00	\$906.00
Each Additional Hour	1.00	\$302.00
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$302.00
Each Additional Hour - per hour	1.00	\$302.00
Record Retention Fee - 5%		
	n/a	
Permit Expiration Fee - 50% of new permit		
	n/a	
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$302.00
Each Additional Hour - per hour	1.00	\$302.00
Record Retention Fee - 5%		
	n/a	
Permit Expiration Fee - 50% of new permit		
	n/a	
Application of Table - The tables are based on the average plan check hours per category and a billable hourly rate of \$302 per hour. The total hours purchased (fee paid/\$302) will limit the available plan check service allowed.		

**TABLE 6 - FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Minimum Reportable Threshold Quantity (MRTQ)**

Unless otherwise required by the Fire Marshal, facilities storing only one of the following are exempt from the Hazardous Materials Registration Form reporting requirements and permit fees.	
a.	five gallons or less of Class I flammable liquids
b.	ten gallons or less of Class II or III-A combustible liquids
c.	ten gallon or less of waste oil
d.	solvents parts washer, with a capacity not to exceed thirty gallons of combustible liquids
e.	five gallons or less of corrosive liquids
f.	ten pounds or less of corrosive solids
g.	one oxyacetylene torch with no spare acetylene cylinders, which must be number four or smaller (no more than 150 cubic feet).

**TABLE 7- FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Hazardous Materials Quantity Ranges**

<u>Range Numbers</u>	<u>Range Amounts</u>		
	<u>Gases (cubic feet)</u>	<u>Liquids (gallons)</u>	<u>Solids (pounds)</u>
	1	less than 200	less than 55
2	200 to 1,999	55 to 549	500 to 4,999
3	2,000 to 9,999	550 to 2,749	5,000 to 24,999
4	10,000 to 19,999	2,750 to 5,499	25,000 to 49,999
5	20,000 to 39,999	5,500 to 9,999	50,000 to 99,999
6	40,000 to 99,999	10,000 to 99,999	100,000 or more
7	100,000 or more	100,000 or more	

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INCLUSIONARY FEE FUND - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 City Attorney Staff Time	\$146/hr in excess of 7 hours		\$138/hr in excess of 7 hours					
2 City Housing Staff Time	\$101/hr in excess of 20 hours		\$112/hr in excess of 20 hours					
3 Standard Transaction	\$3,042 per application	100.0%	\$3,206 per application	3,206	3,042	3,206	94.9%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		3,206	3,042	3,206	94.9%	100.0%
2. Inclusionary Housing Ordinance (In-Lieu) Fees								
1 For Sale Inclusionary In-Lieu Fee	\$157,858/unit		No Change					
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		No Change					
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees							0.0%	0.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		3,206	3,042	3,206	94.9%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change					
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change					
Sub-total Inclusionary Housing Policy Fees							0.0%	0.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II								
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$264 per transaction		\$290 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		6,663	6,066	6,663	91.0%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$652.15 per application		\$696.61 per application					
Sub-total Miscellaneous Fees		100.0%		697	652	697	93.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$41.65/unit per year		\$67.84/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		162,816	99,960	162,816	61.4%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$146/hr in excess of 89 hours		\$138/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 183 hours		\$112/hr in excess of 183 hours					
3 Standard Transaction	\$31,477 per transaction		\$32,778 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		65,556	62,954	65,556	96.0%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$146/hr in excess of 89 hours		\$138/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 204 hours		\$112/hr in excess of 204 hours					
3 Standard Transaction	\$33,598 per transaction		\$35,130 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		35,130	33,598	35,130	95.6%	100.0%
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$146/hr in excess of 3 hours		\$138/hr in excess of 3 hours					
2 City Housing Staff Time	\$101/hr in excess of 24 hours		\$112/hr in excess of 24 hours					
3 Standard Transaction	\$2,862 per transaction		\$3,102 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		6,204	5,724	6,204	92.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$146/hr in excess of 89 hours		\$138/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 183 hours		\$112/hr in excess of 183 hours					
3 Standard Transaction	\$31,427 per transaction		\$32,778 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		32,778	31,427	32,778	95.9%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$146/hr in excess of 29 hours		\$138/hr in excess of 29 hours					
2 City Housing Staff Time	\$101/hr in excess of 106 hours		\$112/hr in excess of 106 hours					
3 Standard Transaction	\$14,940 per transaction		\$15,874 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		31,748	29,880	31,748	94.1%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$41.65/unit per year		\$67.84/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		162,816	99,960	162,816	61.4%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$146/hr in excess of 29 hours		\$138/hr in excess of 29 hours					
2 City Attorney Staff Time - Related Parties	\$146/hr in excess of 22 hours		\$138/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$101/hr in excess of 106 hours		\$112/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$101/hr in excess of 82 hours		\$112/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$11,444 per transaction		\$12,220 per transaction					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Standard Transaction - Related Parties	\$14,890 per transaction		\$12,220 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee		100.0%					0.0%	0.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$146/hr in excess of 20 hours		\$138/hr in excess of 20 hours					
2 City Housing Staff Time	\$101/hr in excess of 21 hours		\$112/hr in excess of 21 hours					
3 Standard Transaction	\$4,918 per transaction		\$5,112 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		5,112	4,918	5,112	96.2%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$252.50 per transaction		\$280 per transaction					
2 Single-Family Loan Payoff Fee	\$151.50 per transaction		\$168 per transaction					
Sub-total Single-Family Loan Payoff Fee				6,160	5,555	6,160	90.2%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$146 per hour		\$138 per hour					
2 City Housing Staff Time	\$101 per hour		\$112 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		2,000	2,000	2,000	100.0%	100.0%
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		517,680	382,694	517,680	73.9%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 City Attorney Staff Time	\$146/hr in excess of 7 hours		\$138/hr in excess of 7 hours					
2 Housing Staff Time	\$101/hr in excess of 20 hours		\$112/hr in excess of 20 hours					
3 Standard Application	\$3,042 per application	100.0%	\$3,206 per application	64,120	60,840	64,120	94.9%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		64,120	60,840	64,120	94.9%	100.0%
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee	\$18.70/sf		\$19.15/sf					
Sub-total Affordable Housing Impact Fee Program							0.0%	0.0%
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		100.0%		64,120	60,840	64,120	94.9%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY II								
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$55 per unit annually	78.0%	No Change	2,145,495	2,145,495	2,145,495	100.0%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$907 additional per unit over 10 units		\$932 additional per unit over 10 units					
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,464 per unit up to 10 units		\$2,542 per unit up to 10 units					
4 Mobile Home Unit	\$20 per unit annually	98.4%	No Change	213,740	213,740	213,740	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Non-Rent-Controlled Apartment Units	\$5.45 per unit annually	60.6%	No Change	479,600	479,600	479,600	100.0%	100.0%
Sub-total Rent Stabilization Program		75.6%		2,838,835	2,838,835	2,838,835	100.0%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		75.5%		2,838,835	2,838,835	2,838,835	100.0%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	Penalties and interest assessed for delinquent permit payment		No Change					
2 60 days past due = 50% of principal	Penalties and interest assessed for delinquent permit payment		No Change					
Sub-total Rental Mediation Penalty: Apartments							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 <u>Estimated Revenue</u>		2021-2022 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		Penalties and interest assessed for delinquent permit payment	No Change						
Sub-total Rental Mediation Penalty: Mobile Homes							0.0%	0.0%	
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II									
TOTAL DEPARTMENT - GENERAL FUND							0.0%	0.0%	
TOTAL DEPARTMENT - NON-GENERAL FUND					3,423,841	3,285,411	3,423,841	96.0%	100.0%
TOTAL DEPARTMENT - Category I					3,423,841	3,285,411	3,423,841	96.0%	100.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%	
TOTAL DEPARTMENT					3,423,841	3,285,411	3,423,841	96.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 Proposed Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY I								
1. Community Room Rental								
1 Cancellation Fee (within 72 hours of event)	\$35 per cancellation		No Change					
2 Community Room Rental Fee	\$40 per use up to 4 hours; \$80 per use over 4 hours		No Change					
Sub-total Community Room Rental		100.0%		12,000	6,500	6,500	54.2%	54.2%
2. Filming on City Premises (Branch Libraries) The City Librarian is authorized to charge persons who desire to film on City's branch library premises and require staff assistance								
1 1-3 vehicles at site	\$100 per 8 hours		No Change					
2 4-5 vehicles at site	\$150 per 8 hours		No Change					
3 6 vehicles at site	\$200 per 8 hours		No Change					
4 Additional 4 hour period	\$250 per period		No Change					
5 Additional vehicles	\$30 each vehicle		No Change					
6 Commercial Filming (8 hours minimum)	\$500 per 8 hours		No Change					
7 Commercial Photography	\$560 per 8 hours		No Change					
8 Non-Commercial Filming	\$30 per 8 hours		No Change					
9 Staff assistance (requested or required)	Actual staff cost		No Change					
Sub-total Filming on City Premises (Branch Libraries)								
SUB-TOTAL LIBRARY FEES - CATEGORY I		100.0%		12,000	6,500	6,500	54.2%	54.2%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 Proposed Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY II								
1. Library Consulting - San José Way								
1 Full-Day (at Client's Site); Includes Presentation, Tour(s), and Consultation	\$4,000 plus travel expenses		No Change					
2 Full-Day (in San José); Includes Presentation, Tour(s), and Consultation	\$2,500		No Change					
3 Half-Day (in San José); Includes Presentation, Q & A Session, and Consultation	\$1,500		No Change					
4 Related Printed Documents	\$30 per document		No Change					
Sub-total Library Consulting - San José Way								
2. Library Printing Fees								
1 Pay-for-Print Fee	\$0.15 per black and white print; \$0.65 per color print		No Change					
Sub-total Library Printing Fees								
3. Library Specialized Collections								
1 Copying and Reproducing Photographs (Commercial Advertisement use)	\$150 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
2 Copying and Reproducing Photographs (For Profit Exhibits)	\$75 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
3 Copying and Reproducing Photographs (Non-Profit Exhibits)	\$10 per image scanned and copied		No Change					
Sub-total Library Specialized Collections								
SUB-TOTAL LIBRARY FEES - CATEGORY II								

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 Proposed Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

LIBRARY FINES - CATEGORY II

1. Fines

1 Collection Fee	\$10 per referral upon recovery of materials		No Change					
2 Damaged Materials	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
3 Inter-Library Loan Service - Patron Requests	Late fine is \$1 per day with no maximum		No Change					
4 Lost Materials and Equipment	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
5 Overdue Materials	\$0.25 per day; \$5 maximum per item (late fine waived for Children's and Young Adult materials)		No Change					

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 Proposed Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Replacement Cards	\$1 per card		No Change					
Sub-total Fines		61.5%		207,800	66,000	66,000	31.8%	31.8%
SUB-TOTAL LIBRARY FINES - CATEGORY II		61.5%		207,800	66,000	66,000	31.8%	31.8%
TOTAL DEPARTMENT - GENERAL FUND				219,800	72,500	72,500	33.0%	33.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				12,000	6,500	6,500	54.2%	54.2%
TOTAL DEPARTMENT - Category II				207,800	66,000	66,000	31.8%	31.8%
TOTAL DEPARTMENT				219,800	72,500	72,500	33.0%	33.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
1. Anti-Graffiti (Public Property)								
1 Anti-Graffiti Program	Established by the City Manager or Designee		No Change					
SUB-TOTAL ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
AQUATICS - CATEGORY II								
1. Aquatics								
1 Summer Swim	Established by the City Manager or Designee		No Change					
2 Summer Swim Program - Recreational Swim	Established by the City Manager or Designee		No Change					
3 Swim Program	Established by the City Manager or Designee		No Change					
4 Year Round Swim Program - Drop In Lap Swim	Established by the City Manager or Designee		No Change					
5 Year Round Swim Program - Group Pool Rentals	Established by the City Manager or Designee		No Change					
6 Year Round Swim Program - Other Charges	Established by the City Manager or Designee		No Change					
SUB-TOTAL AQUATICS - CATEGORY II		0.0%		1,137,898	93,000	93,000	8.2%	8.2%
ARCADIA BALLPARK - CATEGORY II								
1. Arcadia Ballpark								
1 Concessions	Established by the City Manager or Designee		No Change					
2 Field Reservations	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Sports League	Established by the City Manager or Designee		No Change					
SUB-TOTAL ARCADIA BALLPARK - CATEGORY II		4.6%		2,750,530			0.0%	0.0%
FAMILY CAMP - CATEGORY I								
1. Family Camp								
1 Camp Season	Established by the City Manager or Designee		No Change					
2 Camper Program Discount	Established by the City Manager or Designee		No Change					
3 Pre and Post Season	Established by the City Manager or Designee		No Change					
SUB-TOTAL FAMILY CAMP - CATEGORY I		0.0%		822,211	177,000		21.5%	0.0%
FEE CLASSES/ACTIVITIES - CATEGORY I								
1. Concessions								
1 Concessions	Established by the City Manager or Designee		No Change					
2. Fee Classes/Activities								
1 Activities Offered at or through Various Venues	Established by the City Manager or Designee		No Change					
2 Summer Camps	Established by the City Manager or Designee		No Change					
3 Youth Recreational Sports	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Surcharges - Admin Fees								
1 Fee Classes	Established by the City Manager or Designee		No Change					
2 Summer Drop In Program (6 Week Session)	Established by the City Manager or Designee		No Change					
SUB-TOTAL FEE CLASSES/ACTIVITIES - CATEGORY I		83.8%		12,629,483	4,585,000	4,585,000	36.3%	36.3%
FITNESS AND DROP-IN PROGRAMS - CATEGORY II								
1. Fitness and Drop-In Programs								
1 Fitness and Drop-In Programs	Established by the City Manager or Designee		No Change					
SUB-TOTAL FITNESS AND DROP-IN PROGRAMS - CATEGORY II		42.4%		555,840	132,000	132,000	23.7%	23.7%
HAPPY HOLLOW PARK & ZOO - CATEGORY I								
1. Happy Hollow Park & Zoo								
1 Admissions	Established by the City Manager or Designee		No Change					
2 Amusement Rides	Established by the City Manager or Designee		No Change					
3 Fee Activity	Established by the City Manager or Designee		No Change					
4 Group Picnics/Special Facility Rentals	Established by the City Manager or Designee		No Change					
5 Parking	Established by the City Manager or Designee		No Change					
6 Special Use	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Vending Machines	Established by the City Manager or Designee		No Change					
SUB-TOTAL HAPPY HOLLOW PARK & ZOO - CATEGORY I		56.4%		12,547,103	2,390,000	2,390,000	19.0%	19.0%
LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I								
1. Lake Cunningham Action Sports Park								
1 Entrance Fees	Established by the City Manager or Designee		No Change					
2 Equipment Rental	Established by the City Manager or Designee		No Change					
3 Parking	Established by the City Manager or Designee		No Change					
4 Promotion Days	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I		31.6%		1,397,183	110,000	110,000	7.9%	7.9%
LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II								
1. Lake Cunningham - Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II		284.5%		72,627	90,000	90,000	123.9%	123.9%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PARK PERMITS - CATEGORY I								
1. Park Permits								
1 Boat Launching	Established by the City Manager or Designee		No Change					
2 Boat Rentals	Established by the City Manager or Designee		No Change					
3 Camping	Established by the City Manager or Designee		No Change					
4 Filming on City Premises	Established by the City Manager or Designee		No Change					
5 Gated Events	Established by the City Manager or Designee		No Change					
6 General Reservations and Permits	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARK PERMITS - CATEGORY I		23.3%		831,294	106,000	106,000	12.8%	12.8%
PARKING - CATEGORY II								
1. Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARKING - CATEGORY II		136.3%		170,740	160,000	160,000	93.7%	93.7%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 <u>Estimated Revenue</u>		2021-2022 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

RENTALS AND RESERVATIONS - CATEGORY I

1. Rentals and Reservations

1 Cleaning/Damage Deposit	Established by the City Manager or Designee	No Change
2 Emma Prusch Park	Established by the City Manager or Designee	No Change
3 Equipment Use Fees	Established by the City Manager or Designee	No Change
4 Facility Use Fees	Established by the City Manager or Designee	No Change
5 Field Preparation (Optional Service)	Established by the City Manager or Designee	No Change
6 Field Reservations	Established by the City Manager or Designee	No Change
7 Field/Sports Facility Use Fees	Established by the City Manager or Designee	No Change
8 Leininger Center	Established by the City Manager or Designee	No Change
9 Maintenance of Tully Community Ball Fields	Established by the City Manager or Designee	No Change
10 Other Facility Rentals	Established by the City Manager or Designee	No Change

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Picnic Reservations	Established by the City Manager or Designee		No Change					
12 Tournament Uses	Established by the City Manager or Designee		No Change					
SUB-TOTAL RENTALS AND RESERVATIONS - CATEGORY I		42.0%		3,755,902	1,227,000	1,227,000	32.7%	32.7%

TOTAL DEPARTMENT - GENERAL FUND				36,598,184	8,980,000	8,803,000	24.5%	24.1%
TOTAL DEPARTMENT - NON-GENERAL FUND				72,627	90,000	90,000	123.9%	123.9%
TOTAL DEPARTMENT - Category I				31,983,176	8,595,000	8,418,000	26.9%	26.3%
TOTAL DEPARTMENT - Category II				4,687,635	475,000	475,000	10.1%	10.1%
TOTAL DEPARTMENT				36,670,811	9,070,000	8,893,000	24.7%	24.3%

Note: A detailed listing of the Parks, Recreation, and Neighborhood Services Department's fees is posted on the PRNS Department website at <https://www.sanjoseca.gov/home/showpublisheddocument?id=9353>. It was last updated on 4/23/2021.

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DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
				Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I							
1. Addressing Fee							
1 Addressing Fee	\$386 minimum (2 hours) additional time is \$193 per hour		No Change				
2. Building Permits							
1 Accessibility Exemption Application	\$265 per application		\$272 per application				
2 Fixed Time Assessments and Fixtures	See Exhibit G		No Change				
3 Non-Residential	\$271 per inspection hour with initial assessment based on historic data (see Exhibit N)		\$279 per inspection hour with initial assessment based on historic data (see Exhibit N)				
4 Permit Processing Fee - Non- Residential	\$193 per hour applied to numer of hours based on statistical averages for each subtype (see Exhibit L)		No Change				
5 Permit Processing Fee - Residential	\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)		No Change				
6 Reroofing - Non-Residential	\$338 for up to two inspections plus \$135 per 1/2 hour for each additional inspection		\$348 for up to two inspections plus \$139 per 1/2 hour for each additional inspection				
7 Reroofing - Residential	\$203 for up to two inspections plus \$135 per 1/2 hour for each additional inspection		\$209 for up to two inspections plus \$139 per 1/2 hour for each additional inspection				

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Residential	\$271 per inspection hour with initial assessment based on historic data (see Exhibit K)		\$279 per inspection hour with initial assessment based on historic data (see Exhibit K)					
3. Building Plan Checking								
1 Alternate Materials and Methods of Construction Application	\$530 base fee (2 hours minimum) plus additional time at \$265 per hour		\$544 base fee (2 hours minimum) plus additional time at \$272 per hour					
2 Complexity Base Fees + additional charges for Fire Review	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
3 Complexity Base Fees + additional charges for Flood Zone	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
4 Complexity Base Fees + additional charges for Geohazard Zone	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
5 Complexity Base Fees + additional charges for Historic	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
6 Complexity Base Fees + additional charges for Planning Adjustment Required	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
7 Complexity Base Fees + additional charges for Planning Conformance Review	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
8 Complexity Base Fees + additional charges for Seismic Hazards	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
9 Complexity Base Fees + additional charges for Soils Report	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
10 Complexity Base Fees + additional charges for Structural Calculation	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
11 Expedited Plan Review: Express Plan Check	1.5 times the current plan review fee (1 hour minimum)		No Change					
12 Expedited Plan Review: Intermediate Plan Check	1.5 times the current plan review fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
				Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Expedited Plan Review: Special Handling Plan Review (includes Special Tenant Impvt & other special programs) this is a test	1.5 times the current plan review fee (1 hour minimum)		No Change				
14 Factory Built Dwelling or Mobile Home installed on a permanent foundation	\$265 per hour		\$272 per hour				
15 Non-Residential	\$265 per hour - Base fee is established on average time per product type (see Exhibit M)		\$272 per hour - Base fee is established on average time per product type (see Exhibit M)				
16 Plan Review services for which no other fee is specified	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)				
17 Preliminary Plan Review	\$265 base fee (1 hour minimum) plus additional time at \$265 per hour		\$272 base fee (1 hour minimum) plus additional time at \$272 per hour				
18 Residential	\$265 per hour - Base fee is established on average review time per product type (see Exhibit J)		\$272 per hour - Base fee is established on average review time per product type (see Exhibit J)				
19 Subdivisions - Plot Review	\$265 per hour (15 minute minimum)		\$272 per hour (15 minute minimum)				
4. Compliance Reports							
1 Compliance Reports	\$813 per inspection (3 hours)		\$837 per inspection (3 hours)				
5. Document Research Fee							
1 Document Research Fee	\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level		No Change				
6. Electrical Permits							
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change				

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Non-Residential	\$271 per inspection hour with initial assessment based on historic data or fixture rate		\$279 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$265 per hour - Base fee is established on average review time per product type		\$272 per hour - Base fee is established on average review time per product type					
4 Residential	\$271 per inspection hour with initial assessment based on historic data or fixture rate		\$279 per inspection hour with initial assessment based on historic data or fixture rate					
7. Mechanical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$271 per inspection hour with initial assessment based on historic data or fixture rate		\$279 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$265 per hour - Base Fee is established on average review time per product type		\$272 per hour - Base fee is established on average review time per product type					
4 Residential	\$271 per inspection hour with initial assessment based on historic data or fixture rate		\$279 per inspection hour with initial assessment based on historic data or fixture rate					
8. Minimum Fees								
1 Min Permit Fee	\$135 (\$270 per hour - 30 minute minimum)		\$139 (\$279 per hour - 30 minute minimum)					
2 Min Permit Processing - for all permits using Online Permits service	50% of specified processing fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Min Permit Processing - for services in which no permit processing fee is specified	\$96 (\$193 per hour - 30 minute minimum)		No Change					
4 Min Permit Processing - for Water Heater Replacement	\$48 (\$193 per hour - 15 minute minimum)		No Change					
5 Min Permit Processing - for Water Heater Replacement using Online Permits service	\$0		No Change					
6 Min Plan Check Fee: 30 min counter review	\$132 (\$265 per hour - 30 minute minimum)		\$136 (\$272 per hour - 30 minute minimum)					
9. Plumbing Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$271 per inspection hour with initial assessment based on historic data or fixture rate		\$279 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$265 per hour - Base fee is established on average review time per product type		\$272 per hour - Base fee is established on average review time per product type					
4 Residential	\$271 per inspection hour with initial assessment based on historic data or fixture rate		\$279 per inspection hour with initial assessment based on historic data or fixture rate					
10. Publications and Photocopies Charges								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
6 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
7 Sale of Publications	See Public Records Act Fees		No Change					
11. Record Retention/Microfilming								
1 Plan Authorization Process Fee	\$96 per affidavit		No Change					
2 Record Retention/Microfilming	10% of permit application cost with a \$20 min and \$2,000 max; except for electronic plan submissions		No Change					
3 Record Retention/Microfilming: Electronic Plan Submission	5% of the permit application cost		No Change					
4 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Service Fees are not refundable. Plan Review fees are refundable up to 80% when project cancelled prior to plan review start. Permit Fees refundable up to 80% when no work has begun and no inspection has been requested. In event of staff/system error, erroneously paid fee is 100% refundable		No Change					
12. Rough Framing Fee								
1 Rough Framing Fee	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13. Special Inspections and Services								
1 Additional plan review required by changes, additions or revisions to approved plans	\$265 per hour (1/2 hour minimum)		\$272 per hour (1/2 hour minimum)					
2 Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	\$271 per hour (1/2 hour minimum)		\$279 per hour (1/2 hour minimum)					
3 Expedited inspection service	\$406 per hour (1/2 hour minimum)		\$418 per hour (1/2 hour minimum)					
4 Fee for work without a permit	An amount equal to all permit fees, including issuance, plan check and permit fees		No Change					
5 Inspection Services for which no fee is specifically indicated	\$271 per hour (1/2 hour minimum)		\$279 per hour (1/2 hour minimum)					
6 Inspections outside normal business hours	\$406 per hour (4 hour minimum)		\$418 per hour (4 hour minimum)					
7 Permit Time Extension	\$96 per extension		No Change					
8 Plan Check Extension	\$96 per extension		No Change					
9 Reinspection Fee	\$271 per hour (1/2 hour minimum)		\$279 per hour (1/2 hour minimum)					
10 Replacement Permit Fee	\$265 per hour plus the difference between current fees and previously paid unused fee		\$272 per hour plus the difference between current fees and previously paid unused fee					
14. Temporary Certificate of Occupancy								
1 Temporary Certificate of Occupancy	\$542 each		\$558 each					
SUB-TOTAL BUILDING FEE PROGRAM - CATEGORY I		63.6%		38,954,382	31,241,092	32,178,325	80.2%	82.6%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITYWIDE PLANNING - CATEGORY I								
1. Citywide Planning Fee								
1 Citywide Planning Fee	Previously approved at additional 11.97% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories		No Change					
SUB-TOTAL CITYWIDE PLANNING - CATEGORY I		61.5%		3,848,174	3,187,500	3,283,125	82.8%	85.3%
CODE ENFORCE PROGRAM - CATEGORY I								
1. Abandoned Cart Program								
1 Business with carts available to public (26 or more carts) Combines the Business with carts available to public (26-100 carts) and (101 or more carts) to align with the Fee Resolution.	\$1,215 per year		\$1,421 per year					
Sub-total Abandoned Cart Program		100.0%		231,205	166,455	194,752	72.0%	84.2%
2. Auto Body Repair Shop Permit								
1 Auto Body Repair Shop Permit	\$395 per shop		\$398 per shop					
Sub-total Auto Body Repair Shop Permit								
3. Auto Body, Repair and Dismantler Facility Reinspection Permit								
1 Reinspection Permit Fee	\$223 per reinspection		\$228 per reinspection					
Sub-total Auto Body, Repair and Dismantler Facility Reinspection Permit								

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Automobile Dismantler Permit								
1 Automobile Dismantler Permit	\$395 per shop per year		\$398 per shop per year					
Sub-total Automobile Dismantler Permit		100.0%		3,986	4,070	3,986	102.1%	100.0%
5. Building Code Compliance Program								
1 Building Code Compliance	\$262 per hour		\$255 per hour					
Sub-total Building Code Compliance Program		100.0%		57,420	58,950	57,420	102.7%	100.0%
6. Code Enforcement Inspector Rate								
1 Code Enforcement Inspector Rate	\$141 per hour		\$145 per hour					
Sub-total Code Enforcement Inspector Rate								
7. Environmental Inspector Rate								
1 Environmental Inspector Rate	\$150 per hour		\$141 per hour					
Sub-total Environmental Inspector Rate								
8. General Code Program								
1 General Code Reinspection Fee	\$233 per reinspection		\$231 per reinspection					
Sub-total General Code Program		100.0%		10,399	10,485	10,399	100.8%	100.0%
9. Landfill Closure and Post Closure Fees								
1 Closure and Post Closure Maintenance Plan	\$2,250.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Modification of Closure Maintenance Plan	\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
3 Review of Solid Waste Facilities Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
4 Revised Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
5 Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
Sub-total Landfill Closure and Post Closure Fees								
10. Multiple Housing Program Permits (Triplex and Above)								
1 Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	\$29.75 per unit			\$22.81 per unit				
2 Multiple Housing Permit Tier 2 (five-year cycle)	\$79 per unit			\$65.35 per unit				
3 Multiple Housing Permit Tier 3 (three-year cycle)	\$103.50 per unit			\$128.32 per unit				
4 Permit Reinstatement	\$1,114 per reinstatement			\$808 per reinstatement				
5 Permit Transfer	\$46 per transfer			\$43 per transfer				

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Reinspection Fee	\$232 per inspection		\$196 per inspection					
Sub-total Multiple Housing Program Permits (Triplex and Above)		99.8%		6,854,711	6,628,904	6,854,711	96.7%	100.0%
11. Neglected/Vacant Building/Storefront Program								
1 Neglected/Vacant Building Registration Fee	\$526 per quarter per vacant building		\$520 per quarter per vacant building					
2 Neglected/Vacant Building/Storefront Mandatory Monitoring Fee The geographical boundaries for this mandatory fee will mirror the Downtown Growth Area as defined in the City's General Plan, except the western boundary which instead will be HWY 87. The fee will include one quarterly inspection.	\$226 per quarter per vacant building		\$224 per quarter per vacant building					
3 Neglected/Vacant Building/Storefront Monitoring Fee (in Violation) This fee includes a monthly inspection	\$526 per quarter per vacant building/storefront		\$520 per quarter per vacant building					
Sub-total Neglected/Vacant Building/Storefront Program		100.0%		72,894	73,640	72,894	101.0%	100.0%
12. Off-Sale Alcohol Enforcement Program								
1 Off-Sale Alcohol Permit	\$623 per business		\$685 per business					
2 Permit Reinstatement	\$1,190 per reinstatement		\$1,183 per reinstatement					
3 Permit Transfer	\$48 per transfer		\$41 per transfer					
4 Reinspection Fee	\$162 per reinspection		\$161 per reinspection					
Sub-total Off-Sale Alcohol Enforcement Program		99.7%		291,258	264,775	291,258	90.9%	100.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13. Solid Waste Enforcement Fee								
1 Solid Waste Enforcement Fee	\$0.52 per ton		\$0.39 per ton					
Sub-total Solid Waste Enforcement Fee		100.0%		1,780,466	2,371,200	1,780,466	133.2%	100.0%
14. Tobacco Retail Program								
1 Tobacco Retail Permit Fee	\$618 per business		\$596 per business					
2 Tobacco Retail Reinspection Fee	\$168 per reinspection		\$171 per reinspection					
3 Tobacco Retail Reinstatement Fee	\$1,244 per reinstatement		\$1,273 per reinstatement					
4 Tobacco Retail Transfer Fee	\$55 per transfer		\$52 per transfer					
Sub-total Tobacco Retail Program		100.0%		357,265	370,182	357,265	103.6%	100.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY I		99.9%		9,659,604	9,948,661	9,623,151	103.0%	99.6%
CODE ENFORCE PROGRAM - CATEGORY II								
1. Multiple Housing Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Multiple Housing Permit Penalties and Interest		100.0%		20,000	15,400	20,000	77.0%	100.0%
2. Off-Sale Alcohol Enforcement Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Off-Sale Alcohol Enforcement Permit Penalties and Interest		100.0%						

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Tobacco Retail Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Tobacco Retail Permit Penalties and Interest								
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY II		100.0%		20,000	15,400	20,000	77.0%	100.0%
PLANNING FEE PROGRAM - CATEGORY I								
1. Annexations								
1 Petition for Annexation of Territory to the City of San Jose	\$36,805		\$37,898					
2. Conditional Use Permits								
1 Adjustments	\$303		\$312					
2 Adjustments - Major	\$836		\$858					
3 Conditional Use Permits	See Exhibit A		No Change					
3. Conventional Prezonings/Rezoning								
1 Conventional Prezonings/Rezoning	\$9,053		\$9,322					
4. Deficiency Plan Processing Fee								
1 Additional Facilities	\$2,465 for each additional facility		No Change					
2 Base Fee	\$12,400		No Change					
5. Deficiency Plan Reuse Fee								
1 Reuse Fee	\$730 for 0-50,000 ft. plus \$310 for each additional 50,000 ft.		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Environmental Clearance								
1 EIR	See Exhibit B		No Change					
2 Exemption	\$909		\$936					
3 Exemption - Electronic	\$0		No Change					
4 Geotechnical Testing Environmental Review Fee	\$909		\$936					
5 Habitat Conservation Plan (HCP)	\$909		\$936					
6 Habitat Conservation Plan (HCP) Nitrogen Deposition Only			\$624					
7 Mitigation Monitoring Fee for Negative Declaration	\$3,026		\$3,120					
8 Mitigation Monitoring Review - Post Construction / On-going	\$303 per hour		\$312 per hour					
9 Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	\$1,212		\$1,248					
10 Negative Declaration	\$6,267 deposit plus additional time at \$303 per hour plus all publishing and noticing costs		\$6,552 deposit plus additional time at \$312 per hour plus all publishing and noticing costs					
7. General Plan Amendments								
1 Additional Charges: General Plan Text Amendment	\$17,764		\$18,292					
2 Additional Charges: Specific Plan Text Amendment	\$17,764		\$18,292					
3 Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee	Actual Cost		No Change					
4 Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee	Actual Cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Urban Growth Boundary Modifications: All extraordinary costs of special studies	\$303 per hour		\$312 per hour					
6 Urban Growth Minor Boundary Modifications	\$17,764		\$18,292					
8. Hourly Rate for Planning Services without Designated Fee								
1 Green Building Certification Deposit	\$0.30 per square foot up to a maximum of 100,000 square feet per building permit		No Change					
2 Hourly Rate for Planning Services without Designated Fee	\$303 per hour		\$312 per hour					
9. Liquor License Exception Permit Fee								
1 Determination of Public Convenience or Necessity	\$2,424		\$2,496					
10. Ministerial Development Permit								
1 Ministerial Development Permit	See Exhibit P		No Change					
11. Miscellaneous Permits/Fees								
1 Administrative Permit	\$3,048		\$3,138					
2 Appeals/Protests - Applicant	\$11,710		\$12,058					
3 Appeals/Protests - Applicant's Non- Applicant Appeal Processing	\$11,460		\$11,808					
4 Appeals/Protests - Public	\$250		No Change					
5 Billboard Height Alterations Agreement	\$11,292		\$11,628					
6 Community Meeting Fee	\$3,472		\$3,575					
7 Compliance Review	\$1,672		No Change					
8 Consultation Fee-Permit/Sign Adjust	\$209 per hour		\$215 per hour					
9 Development Agreements-Agreement	\$17,773		\$18,301					
10 Development Agreements- Amendment	\$9,829		\$10,121					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Development Agreements-Annual Monitoring	\$11,920		\$12,274					
12 Development Variance Exception	\$6,481		\$6,673					
13 Height, Floor and/or Area Ratio Waivers	\$2,890 + \$1,000 for each floor over 8 floors		No Change					
14 Historic District Designation	\$1,500		No Change					
15 Historic Landmark Designation	\$3,500		No Change					
16 Historic Preservation Permit Adjustment	\$200		No Change					
17 Historic Preservation Permit Amendment	\$300		No Change					
18 Historic Preservation Permit Fee	\$300		No Change					
19 Historic Property Contract Application	\$1,500		No Change					
20 Miscellaneous Permits & Variances/A-2 Adjustments	Varies dependent upon permit type		No Change					
21 Mixed Use Permit Credit	\$6,063 credit applied to initial permit invoice		\$6,243 credit applied to initial permit invoice					
22 Mixed Use Permit Credit - Discretionary Planning Permits			\$6,243 credit applied to initial permit invoice					
23 Mixed Use Permit Credit - Ministerial Planning Permits			\$4,995 credit applied to initial permit invoice					
24 Multiple Sign Adjustment Surcharge	\$106 for each additional sign after 1st sign		\$109 for each additional sign after 1st sign					
25 Notice of Non-Compliance	\$3,135		No Change					
26 Order to Show Cause	\$4,180		No Change					
27 Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	\$909		\$936					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28 Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet	\$303		\$312					
29 Planning Monitoring Compliance for Permits with Affordability Restrictions			\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour					
30 Plot Plan Review	\$75 per plot		\$78 per plot					
31 Reasonable Accommodation Fee	\$7,947		\$8,183					
32 Sidewalk Cafe Permit	\$0		No Change					
33 Supplemental Review Cycle	30% of base project fee		No Change					
34 Zoning and Use Conformance	\$151		\$156					
12. Outside Agency Pass-Through Charges								
1 Outside Agency Pass-Through Charges	Actual cost		No Change					
13. Planned Development (PD) Permits								
1 Adjustments - Over the Counter	\$303		\$312					
2 Adjustments - Requiring Intake and Internal City Staff Review	\$836		\$858					
3 PD Permits	See Exhibit C		No Change					
14. Planned Development (PD) Prezonings/Rezonings								
1 (PD) Prezonings/Rezonings	See Exhibit D		No Change					
15. Planning Translation Fee								
1 In-House Translation of Written Planning Public Notice into Non-English Language Fee			\$156					
2 Language Interpretation Coordination for Planning Permits Fee			\$624					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Language Interpretation Pass-Through Fee			Actual Cost					
16. Preliminary Review Fee								
1 Additional Services: Interdepartmental Project Meeting	\$757		\$780					
2 Additional Services: Meeting with Project Manager	\$303		\$312					
3 Additional Services: Preliminary Check List	\$151		\$156					
4 Additional Services: Technical Report Review	\$606		\$624					
5 Additional Services: Environmental Scoping	\$909		\$936					
6 Enhanced Preliminary Review	\$1,212		\$1,248					
7 Focused Preliminary Review	\$909 (3 hours minimum charge)		\$936 (3 hours minimum charge)					
8 Focused Preliminary Review-Existing Single Family House	\$303		\$312					
17. Public Information Services								
1 Alcoholic Beverage License Verification	\$418 plus \$75 per 1/4 hour after 1.5 hours		\$430 plus \$78 per 1/4 hour after 1.5 hours					
2 Comprehensive Research Letter	\$3,345 plus \$75 per 1/4 hour after 11 hours		\$3,444 plus \$78 per 1/4 hour after 11 hours					
3 Dept of Motor Vehicles Verification	\$418 plus \$75 per 1/4 hour after 1.5 hours		\$430 plus \$78 per 1/4 hour after 1.5 hours					
4 General Research Requests	\$151 (minimum) per 1/2 hour		\$156 (minimum) per 1/2 hour					
5 Legal Non-Conforming Verification	\$4,808 plus \$75 per 1/4 hour after 16 hours		\$4,951 plus \$78 per 1/4 hour after 16 hours					
6 Massage Letter	\$418 plus \$75 per 1/4 hour after 1.5 hours		\$430 plus \$78 per 1/4 hour after 1.5 hours					
7 Reconstruction of Legal Non-Conforming Structures	\$418 plus \$75 per 1/4 hour after 1.5 hours		\$430 plus \$78 per 1/4 hour after 1.5 hours					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
18. Public Noticing								
1 Public Noticing Fee	See Exhibit E		No Change					
19. Record Retention/Microfilming								
1 CEQA-NOD Pass-Through Processing Fee	\$836		\$861					
2 Record Retention/Microfilming	10% of permit/land use with a \$20 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost)		No Change					
3 Refund Processing Fee (for withdrawal, cancellation or overpayment)	\$418		\$430					
20. Sale of Publications and Photocopies								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans/Drawings	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 11 x 17 Z-fold copies	\$0.33 each page		No Change					
6 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
7 Photocopies: microfiche/microfilm	See Public Records Act Fees		No Change					
8 Sale of Publications	See Public Records Act Fees		No Change					
9 Tape Cassette Fee included in 2017 -2018 Fees and Charges Resolution	\$7.50 per Cassette		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
21. Single Family House Permit								
1 Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	\$606		\$624					
2 All others	\$2,299		\$2,368					
3 Public Hearing - Director	\$7,414		\$7,634					
22. Site Development Permits								
1 Adjustments	\$303		\$312					
2 Adjustments - Major	\$836		\$858					
3 Site Development Permits	See Exhibit F		No Change					
23. Special Use Permit (SUP)								
1 Church-Homeless Shelter	\$0		No Change					
2 Renewal	\$5,853		\$6,027					
3 Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	\$11,317		\$11,653					
4 Special Use Permit and Amendment: Existing Single Family Use / No New Construction	\$5,475		\$5,637					
24. Specific Plan Reimbursement								
1 Communications Hill	\$336 per acre		No Change					
2 Evergreen	\$1,140 per acre		No Change					
25. Street Renaming Fee								
1 Street Renaming Fee: Major	\$11,292		\$11,628					
2 Street Renaming Fee: Minor	\$4,078		\$4,199					
26. Tentative Map								
1 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	\$10,038		\$10,336					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	\$8,783			\$9,044				
3 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	\$21 per lot			No Change				
4 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	\$39 per lot			\$40 per lot				
5 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	\$6 per lot			No Change				
6 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	\$7,947			\$8,183				
7 Certification of Compliance	\$5,681			\$5,850				
8 Covenant of Easement	\$4,181			\$4,305				
9 Extensions	\$1,463			\$1,506				
10 Final Map/Parcel Map Review	\$303 per hour (1 hour minimum)			\$312 per hour (1 hour minimum)				
11 Lot Line Adjustment	\$2,424			\$2,496				
12 Lot Line Correction	\$2,263			\$2,330				
13 Planning Commission Referral for Public Works Street/Easement Vacation	\$909 (3 hour minimum)			\$936 per hour (3 hour minimum)				
14 Property on slopes greater than 5%	See Exhibit H			No Change				
15 Property within 100ft of the top of the bank of a stream bed Fee included in 2017-2018 Fees and Charges Resolution	See Exhibit H			No Change				

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Release Covenant of Easement	\$3,451		\$3,553					
17 Reversion Acreage	\$1,254		\$1,291					
27. Tree Removal Permit								
1 Heritage Tree Surcharge (City or County)	\$10,038 plus noticing fees		\$10,336 plus noticing fees					
2 Live Trees - All Other Uses	\$2,272 plus noticing fees		\$2,340 plus noticing fees					
3 Live Trees - Single Family Residence/Duplex	\$1,969 plus noticing fees		\$2,028 plus noticing fees					
4 Off-Site Tree Replacement	\$775 per replacement tree		No Change					
5 Unsuitable Trees - All	\$227 for first tree plus \$30 each additional tree plus noticing fees		\$234 for first tree plus \$30 each additional tree plus noticing fees					
28. Urban Design Review Coordination Fee								
1 Urban Design Review (UDR) Coordination Fee			\$1,248					
29. Urban Design Review Pass Through Fee								
1 Urban Design Review Pass Through Fee	Actual Cost		No Change					
30. Williamson Act								
1 Alternate Use Amendment	\$11,813		\$12,164					
2 Application	\$11,813		\$12,164					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Cancellation	\$21,443		\$22,070					
4 Extension	\$11,813		\$12,164					
SUB-TOTAL PLANNING FEE PROGRAM - CATEGORY I		84.0%		7,118,174	6,512,286	6,707,655	91.5%	94.2%

TOTAL DEPARTMENT - GENERAL FUND				9,679,604	9,964,061	9,643,151	102.9%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				49,920,730	40,940,878	42,169,105	82.0%	84.5%
TOTAL DEPARTMENT - Category I				59,580,334	50,889,539	51,792,256	85.4%	86.9%
TOTAL DEPARTMENT - Category II				20,000	15,400	20,000	77.0%	100.0%
TOTAL DEPARTMENT				59,600,334	50,904,939	51,812,256	85.4%	86.9%

**CONDITIONAL USE PERMIT
FEE SCHEDULE**

Exhibit A

The following application fees shall be charged as set forth in Tables A and B. Table A shall be used in determining the fee for permits and for permit amendments for conditional uses.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
TABLE A				
Conditional Use Permit (CUP)	\$16,619 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$17,113 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
Conditional Use Permit - Renew	\$12,547		\$12,919	
Amendment to a Conditional Use Permit	\$16,619 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$17,113 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight to 6 a.m. Operation	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		No Change	
Mobilehome Site Conversion	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	
Off Sale of Alcohol***	See Exhibit H		No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

*** Approved by City Council on March 24, 2009, Resolution #74841

**ENVIRONMENTAL IMPACT REPORT
FEE SCHEDULE**

Exhibit B

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
All Projects	\$303 per hour for environmental services w/o designated fee		\$312 per hour for environmental services w/o designated fee	
EIRs	\$21,210 deposit plus additional time at \$303/hr plus publishing and noticing fees		\$21,840 deposit plus additional time at \$312/hr plus publishing and noticing fees	
EIR Preliminary Review Fee	\$909 plus additional time at \$303/hr plus all publishing and noticing fees		\$936 plus additional time at \$312/hr plus all publishing and noticing fees	
Reuse of a Certified EIR:				
a. For any project reusing a previous environmental clearance where no additional environmental analysis is required or for any project that is subject to the provisions of Title 21 of the SJMC	\$909 plus additional time at \$303/hr plus all publishing and noticing fees		\$936 plus additional time at \$312/hr plus all publishing and noticing fees	
Mitigation Monitoring Fee for EIR	\$3,030		\$3,120	

**PLANNED DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit C

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$7,529 (1 to 2 dwellings) + \$490 per dwelling unit (units 3 to 24)		\$7,753 (1 to 2 dwellings) + \$505 per dwelling unit (units 3 to 24)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
25 to 99 dwellings	\$18,819 + \$84 per dwelling unit (units 26 to 99)		\$19,378 + \$87 per dwelling unit (units 26 to 99)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
100 to 499 dwellings	\$25,094 + \$9 per dwelling unit (units 101 to 499)		\$25,839 + \$9 per dwelling unit (units 101 to 499)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
500 dwellings and higher	\$29,275 + \$57 per dwelling unit (units 501+)		\$30,145 + \$59 per dwelling unit (units 501+)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$8,738 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.		\$8,998 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
50,000 to 499,999 square feet	\$10,611 for first 50,000 square feet + \$0.06 for each additional sq.ft.		\$10,926 for first 50,000 square feet + \$0.06 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
100,000 to 299,999 square feet	\$13,383 for first 100,000 square feet + \$0.02 for each additional sq.ft.		\$13,781 for first 100,000 square feet + \$0.02 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
300,000 square feet and over	\$16,728 for first 300,000 square feet + \$0.06 for each additional sq.ft.		\$17,225 for first 300,000 square feet + \$0.06 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight - 6 a.m. Operation	See Exhibit H		No Change	
Mobilehome Conversion	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

**PLANNED DEVELOPMENT PREZONING
AND REZONING PERMIT FEE SCHEDULE**

Exhibit D

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 100' of stream bed	\$11,153 + \$109 per dwelling unit (units 3 to 24) See Exhibit H		\$11,484 + \$112 per dwelling unit (units 3 to 24) No Change	
25 to 99 dwellings 5%+ Slope or within 100' of stream bed	\$13,695 + \$306 per dwelling unit (units 26 to 99) See Exhibit H		\$14,102 + \$315 per dwelling unit (units 26 to 99) No Change	
100 to 499 dwellings 5%+ Slope or within 100' of stream bed	\$36,663 + \$36 per dwelling unit (units 101 to 499) See Exhibit H		\$37,752 + \$37 per dwelling unit (units 101 to 499) No Change	
Over 500 dwellings 5%+ Slope or within 100' of stream bed	\$50,816 + \$103 per dwelling unit (units 501+) See Exhibit H		\$52,325 + \$106 per dwelling unit (units 501+) No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 100' of stream bed	\$9,096 for first 5,000 square feet + \$0.15 for each additional sq.ft. See Exhibit H		\$9,366 for first 5,000 square feet + \$0.16 for each additional sq.ft. No Change	
50,000 to 99,999 square feet 5%+ Slope or within 100' of stream bed	\$16,049 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$16,526 for first 50,000 square feet + \$0.06 for each additional sq.ft. No Change	
100,000 to 300,000 square feet 5%+ Slope or within 100' of stream bed	\$19,707 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$20,292 for first 100,000 square feet + \$0.01 for each additional sq.ft. No Change	
300,000 square feet and over 5%+ Slope or within 100' of stream bed	\$21,749 for first 300,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H		\$22,395 for first 300,000 square feet + \$0.07 for each additional sq.ft. No Change	
ADDITIONAL CHARGES				
Outdoor Use	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	

**PUBLIC NOTICING
FEE SCHEDULE**

Exhibit E

The following fees are charged to offset the cost of contractual mailing services. The base fee is paid upon application and the additional cost is paid prior to mailing.

DESCRIPTION	2020-2021 ADOPTED	
	FEE	FEE RANGE
Adjacent Noticing	\$162 plus \$0.74/notice over 15	
300 ft. Radius Noticing	\$506 plus \$0.74/notice over 275*	
500 ft. Radius Noticing	\$957 plus \$0.74/notice over 475*	
1,000 ft. Radius Noticing (General Plan Amendments large projects)	\$2,100 plus \$0.74/notice over 1,200*	
Newspaper Noticing	Current advertising rate for newspaper used for noticing	

DESCRIPTION	2021-2022 PROPOSED	
	FEE	FEE RANGE
Adjacent Noticing	\$167 plus \$0.74/notice over 15	
300 ft. Radius Noticing	\$515 plus \$0.74/notice over 275*	
500 ft. Radius Noticing	\$975 plus \$0.74/notice over 475*	
1,000 ft. Radius Noticing (General Plan Amendments large projects)	\$2,136 plus \$0.74/notice over 1,200*	
Newspaper Noticing	No Change	

* Approved by City Council on March 24, 2009, Resolution #74841

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F

The Site Application fees shall be charged as set forth in the Residential and Non-Residential tables below using the same structure as Planned Development Permits. Site Permit Exhibit will be used in determining the fee for permits and for permit amendments for the construction of new buildings and modifications to existing buildings that do not qualify for a Permit Adjustment.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$7,529 (1 to 2 dwellings) + \$490 per dwelling unit (units 3 to 24)		\$7,753 (1 to 2 dwellings) + \$505 per dwelling unit (units 3 to 24)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
25 to 99 dwellings	\$18,819 + \$84 per dwelling unit (units 26 to 99)		\$19,378 + \$87 per dwelling unit (units 26 to 99)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
100 to 499 dwellings	\$25,094 + \$9 per dwelling unit (units 101 to 499)		\$25,839 + \$9 per dwelling unit (units 101 to 499)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
500 dwellings and higher	\$29,275 + \$57 per dwelling unit (units 501+)		\$30,145 + \$59 per dwelling unit (units 501+)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$8,738 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.		\$8,998 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
50,000 to 499,999 square feet	\$10,611 for first 50,000 square feet + \$0.06 for each additional sq.ft.		\$10,926 for first 50,000 square feet + \$0.06 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
100,000 to 299,999 square feet	\$13,383 for first 100,000 square feet + \$0.02 for each additional sq.ft.		\$13,781 for first 100,000 square feet + \$0.02 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
300,000 square feet and over	\$16,728 for first 300,000 square feet + \$0.06 for each additional sq.ft.		\$17,225 for first 300,000 square feet + \$0.06 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight - 6 a.m. Operation	See Exhibit H		No Change	
Mobilehome Conversion	See Exhibit H		No Change	

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F (Cont'd)

DESCRIPTION	2020-2021 ADOPTED	
	FEE	FEE RANGE
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H	
Conversion to Condominiums	See Exhibit H	

2021-2022 PROPOSED	
FEE	FEE RANGE
No Change	
No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING FIXED TIME ASSESSMENTS & FIXTURES
FEE SCHEDULE**

Exhibit G

Fixed time and fixture-based assessments are for site construction and other miscellaneous permits not requiring the addition of new building footage. Building and Combination Permit Fees shall be \$270 per hour for inspection time expended or the amounts set forth below, whichever is greater. These Building Permit Fees are in addition to the Permit Issuance Fee.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations: Windows/Doors #, replacement	1-10 Windows/Doors = 1 hour 11-20 Windows/Doors = 1.5 hours 21-50 Windows/Doors = 2 hours >50 Windows/Doors = 2 hours + .02 hours each window/door >50		No Change	
Scope of Work: HVAC Systems	Bldg = 1 hour / Plumb = 0 hours / Mech = 1 hour / Electrical = 1 hour		No Change	
Electrical Fixture: Light Poles	Minimum (minutes) = 60 / Time (minimum) per unit = 60 + 20 minutes each > 1		No Change	
Plumbing Fixture: Re-pipe	Minimum (minutes) = 60 / Time (minimum) per unit = 10		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp Repair	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp & Shear Repair	Minimum (minutes) = 120 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Shear	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$303 per hour for planning work exceeding the base time included.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
After Midnight (additional charge for uses operating between midnight and 6a.m.) ^{GP}	\$9,653		\$9,940	
ALUC Referral	\$2,508		\$2,583	
Community ID/Gateway Signs	\$6,060		\$6,240	
Communications Hill Plan	\$336 per acre		No Change	
Day Care/Private School	\$13,068		\$13,456	
Conversion of residential units to a condominium (up to 25 units)	\$14,898 up to 25 units		\$15,341 up to 25 units	
Conversion of residential units to a condominium (each additional unit beyond 25)	\$36.00 per unit		\$37.00 per unit	
Drive-through	\$8,468		\$8,720	
Evergreen Specific Plan	\$1,140 per acre		No Change	
Gas Station Conversion	\$7,423		\$7,644	
Hazardous Waste Facility Subject to Tanner Legislation*	\$12,800		No Change	
HLC Referral	\$3,345		\$3,444	
Hotel Supportive Housing	\$1,254		\$1,291	
Live/Work	\$2,090		\$2,152	
Mobile Home Conversions to another use	\$18,089		\$18,626	
Mobile Home Park Conversion to Ownership	\$18,507		\$19,056	
Nightclubs and Bars	\$12,232		\$12,595	
Noise Exceeding Zoning Standards	\$1,212		\$1,248	
Offsale of Alcohol**	\$9,444		\$9,725	
Off-Site Parking, alternating or shared	\$9,347		\$9,625	
Uses where primary use is outdoors***	\$8,156		\$8,399	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H (Cont'd)

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$303 per hour for planning work ex the base time included.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Property within 100 feet of top of the bank of a streambed	\$1,515		\$1,560	
Property on slopes of 5% or greater	\$4,469		\$4,602	
SRO	\$3,972		\$4,090	
Standby/Back-up Power	\$1,569		\$1,616	
Temporary Outdoor Uses	\$5,193		\$5,347	
Wireless (non-building mounted)	\$7,726		\$7,956	

- * Applies only to applications for which rezoning was filed prior to July 1, 1990
- ** Approved by City Council on March 24, 2009, Resolution #74841
- *** Outdoor Use charge does not apply to an amendment to an existing permit

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
<u>New Construction</u>				
Single Family (per model):				
≤ 1,000 square feet	\$772		No Change	
1,000 square feet ≤ area ≤ 3,000 square feet	\$1,158		No Change	
> 3,000 square feet	\$1,158		No Change	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$386		No Change	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$579		No Change	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$1,158		No Change	
Multi-Family 10,001 - 20,000 sq. ft.	\$1,930		No Change	
Multi-Family 20,001 - 40,000 sq. ft.	\$2,702		No Change	
<u>Addition/Alteration</u>				
≤ 750 sq. ft.	\$193		No Change	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$386		No Change	
≥ 2,250 sq. ft.	\$579		No Change	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$96		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$96		No Change	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$193		No Change	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$193		No Change	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$128		No Change	
Accessory Structure (masonry)	\$225		No Change	
Alteration Nonstructural	\$128		No Change	
Alteration Structural	\$225		No Change	
Antenna Tower	\$225		No Change	
Attic Conversion	\$225		No Change	
Awnings	\$128		No Change	
Balcony	\$225		No Change	
Bath	\$128		No Change	
Bay Windows	\$225		No Change	
Covered Porches	\$128		No Change	
Decks	\$225		No Change	
Dishes > 2"#	\$128		No Change	
Fence	\$128		No Change	

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I (Cont'd)

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fireplace (chimney rebuild)	\$128		No Change	
Foundation (repair, bolting, pier blocks, or pier posts)	\$225		No Change	
Garage Conversions	\$225		No Change	
Kitchen Major (structural alteration)	\$225		No Change	
Kitchen Minor	\$128		No Change	
Patio Covers (lattice or metal)	\$128		No Change	
Patio covers (wood)	\$225		No Change	
Re-siding/Stucco	\$128		No Change	
Re-roof	\$128		No Change	
Roof Structural Replacement	\$225		No Change	
Retaining Walls (masonry)	\$128		No Change	
Retaining Walls (wood)	\$128		No Change	
Screen Room (2 sided)	\$128		No Change	
Screen Room (3 sided)	\$225		No Change	
Skylights Domes	\$128		No Change	
Skylights Non-Structural	\$128		No Change	
Skylights Structural	\$225		No Change	
Spa/Hot Tub (plaster)	\$128		No Change	
Storage Shed	\$225		No Change	
Swimming Pool	\$128		No Change	
Walls	\$128		No Change	
Windows/doors	\$225		No Change	
Work Shop	\$225		No Change	
Unfinished Basement to Finish	\$225		No Change	
Unfinished Room to Finish	\$225		No Change	
Water Heater Replacement – Permit Center	\$48		No Change	
Water Heater Replacement – On-Line Permits	\$0		No Change	
RS Garage				
Attached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
≤ 1,000 square feet	\$2,120		\$2,176	
1,000 square feet ≤ area ≤ 3,000 square feet	\$3,975		\$4,080	
> 3,000 square feet	\$4,770		\$4,896	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$927		\$952	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$1,590		\$1,632	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.	\$14,310		\$14,688	
Multi-Family 10,001 - 20,000 sq. ft.	\$23,055		\$23,664	
Multi-Family 20,001 - 40,000 sq. ft.	\$34,980		\$35,904	
Each additional 1,000 square feet	\$450		\$462	
Addition/Alteration				
≤ 750 sq. ft.	\$927		\$952	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$1,590		\$1,632	
≥ 2,250 sq. ft.	\$2,385		\$2,448	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$530		\$544	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$530		\$544	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,060		\$1,088	
Addition/Alteration Combo Max Caps				
Alteration (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alteration (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
RS Garage Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

* Approved by the City Council on June 13, 2017, Resolution 78210

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition/Alteration Combo Max Caps (Cont'd)				
Combinations (add/alt, garage, acc) (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Combinations (add/alt, garage, acc) (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alterations				
Alteration Structural (A1)	\$574		\$589	
Alteration Structural (A2)	\$574		\$589	
Alteration Nonstructural	\$176		\$181	
Attic Conversion	\$574		\$589	
Awning Aluminum	\$176		\$181	
Awning Canvas	\$176		\$181	
Balcony	\$574		\$589	
Baths Major Alts (fixtures moved)	\$176		\$181	
Baths Minor Alts	\$176		\$181	
Bay windows #	\$176		\$181	
Bay windows # (w/Floor)	\$176		\$181	
Covered Porch	\$176		\$181	
Deck 1 Story	\$574		\$589	
Deck 2 Story	\$574		\$589	
Dishes >2' #	\$176		\$181	
Fireplace (chimney rebuild) #	\$176		\$181	
Foundation Bolting (LnFt)	\$309		\$317	
Foundation Pier Blocks (each)	\$176		\$181	
Foundation Repair (LnFt)	\$574		\$589	
Garage Conversion	\$574		\$589	
Kitchens Major Alts	\$176		\$181	
Kitchens Minor Alts	\$176		\$181	
Patio cover (lattice)	\$309		\$317	
Patio cover (metal)	\$176		\$181	
Patio cover (wood)	\$309		\$317	
Residing/Stucco	\$176		\$181	
Roof structural replacement	\$309		\$317	
Screen Room (2 sided)	\$574		\$589	
Screen Room (3 sided)	\$574		\$589	
Skylight dome #	\$176		\$181	
Skylight non-structural #	\$176		\$181	
Skylight structural #	\$309		\$317	
Unfinished basement to finish	\$309		\$317	
Unfinished room to finish	\$309		\$317	
Walls (bearing)	\$309		\$317	
Walls (non-bearing)	\$176		\$181	
Walls (plumbing)	\$176		\$181	
Windows/Doors #	\$176		\$181	
Work Shop	\$574		\$589	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Site				
# Antenna Tower <=30'	\$309		\$317	
# Antenna Tower >30'	\$574		\$589	
Accessory Structure (wood)	\$574		\$589	
Accessory Structure (masonry)	\$574		\$589	
Deck Detached	\$574		\$589	
Dishes >2' #	\$176		\$181	
Fence (masonry)	\$176		\$181	
Fence (wood, chain link)	\$176		\$181	
Fence (wrought Iron)	\$176		\$181	
Patio cover (lattice)	\$309		\$317	
Patio cover (metal)	\$176		\$181	
Patio cover (wood)	\$309		\$317	
Residing/Stucco	\$176		\$181	
Retaining wall (masonry)	\$574		\$589	
Retaining wall (wood)	\$574		\$589	
Spa/Hot Tub (Plaster)	\$176		\$181	
Storage Shed (masonry)	\$574		\$589	
Storage Shed (wood)	\$574		\$589	
Swimming pool (Fiberglass)	\$176		\$181	
Swimming pool (plaster)	\$574		\$589	
Swimming pool (vinyl)	\$176		\$181	
Move Work Proposed				
House Move (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
House Move (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
≤ 1,000 square feet	\$3,794		\$3,906	
1,001 square feet ≤ area ≤ 3,000 square feet	\$4,607		\$4,743	
> 3,000 square feet	\$5,758		\$5,928	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$1,490		\$1,534	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$2,168		\$2,232	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$10,569		\$10,881	
Multi-Family 10,001 - 20,000 sq. ft.	\$23,441		\$24,133	
Multi-Family 20,001 - 40,000 sq. ft.	\$43,902		\$45,198	
Each additional 1,000 sq. ft.	\$542		\$558	
Addition/Alteration				
< 750 sq. ft.	\$1,490		\$1,534	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$2,168		\$2,232	
> 2,250 sq. ft.	\$3,116		\$3,208	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$135		\$139	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$271		\$279	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$542		\$558	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,084		\$1,116	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition				
Habitable area added (A1)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Habitable area added (A2)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-1 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-2 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Pool Cabana	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Alterations*				
Alteration Structural	\$587		\$604	
Alteration Nonstructural	\$587		\$604	
Attic Conversion	\$587		\$604	
Awnings Aluminum	\$180		\$186	
Awnings Canvas	\$180		\$186	
Balcony	\$316		\$325	
Bath Major Alt (fixtures moved)	\$587 x # of units		\$604 x # of units	
Bath Minor Alts	\$587 x # of units		\$604 x # of units	
Bay windows #	\$316		\$325	
Bay windows # (w/Floor)	\$587		\$604	
Covered Porches	\$587		\$604	
Decks 1 Story	\$316 x # of units		\$325 x # of units	
Decks 2nd Story	\$587 x # of units		\$604 x # of units	
Dishes >2#	\$180		\$186	
Fireplace (chimney rebuild) #	\$316		\$325	
Foundation Bolting (Ln Ft)	\$316		\$325	
Foundation Pier Blocks (each)	\$316		\$325	
Foundation Pier Posts (each)	\$316		\$325	
Foundation Repairs (Ln Ft)	\$587		\$604	
Garage Conversions	\$587		\$604	
Kitchens Major (Struct Alt)	\$587 x # of units		\$604 x # of units	
Kitchens Minor	\$587 x # of units		\$604 x # of units	
Patio Covers (lattice)	\$180		\$186	
Patio Covers (metal)	\$180		\$186	
Patio Covers (wood)	\$316		\$325	
Residing/Stucco	\$316		\$325	
Roof structural replacement	\$587		\$604	
Screen Room (2 sided)	\$587		\$604	
Screen Room (3 sided)	\$587		\$604	
Skylights domes #	\$180		\$186	
Skylights non-structural #	\$316		\$325	
Skylights structural #	\$316		\$325	
Walls (bearing)	\$587		\$604	
Walls (non-bearing)	\$587		\$604	
Walls (plumbing)	\$587		\$604	
Windows/Doors #. 1 – 10 replacement	\$316		\$325	

*For FY21-22 the fees in the Alterations portion of Exhibit K are proposed to be subject to a fee cap based on the number of alterations and units included in a permit.

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations (Cont'd)				
Windows/Doors, 11 – 20 replacement	\$587		\$604	
Windows/Doors, 21 – 50 replacement	\$587		\$604	
Windows/Doors, >50 replacement	\$587		\$604	
Windows/Doors #	\$587		\$604	
Work Shop	\$587		\$604	
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Accessory Site				
Antenna Tower <=30'	\$316		\$325	
Antenna Tower >30'	\$316		\$325	
Accessory Structure (wood)	\$587		\$604	
Accessory Structure (masonry)	\$587		\$604	
Decks Detached	\$316		\$325	
Dishes >2#	\$180		\$186	
Fence (masonry)	\$316		\$325	
Fence (wood, chain link)	\$316		\$325	
Fence (wrought Iron)	\$316		\$325	
Patio Covers (lattice)	\$180		\$186	
Patio Covers (metal)	\$180		\$186	
Patio Covers (wood)	\$316		\$325	
Retaining walls (masonry)	\$587		\$604	
Retaining walls (wood)	\$587		\$604	
Spa/Hot Tub (plaster)	\$587		\$604	
Storage Shed (masonry)	\$587		\$604	
Storage Shed (wood)	\$587		\$604	
Swimming pool (Fiberglass)	\$587		\$604	
Swimming pool (plaster)	\$587		\$604	
Swimming pool (vinyl)	\$587		\$604	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell (sq. ft.)</u>				
0 - 2,500 square feet	\$772		\$772	
2,501 square feet ≤ area ≤ 10,000 square feet	\$1,544		\$1,544	
10,001 square feet ≤ area ≤ 20,000 square feet	\$2,316		\$2,316	
Greater than 20,000 square feet	\$3,088		\$3,088	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
501 - 2,500 square feet	\$386		\$386	
2,501 square feet ≤ area ≤ 10,000 square feet	\$386		\$386	
10,001 square feet ≤ area ≤ 20,000 square feet	\$579		\$579	
20,001 square feet ≤ area ≤ 40,000 square feet	\$772		\$772	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$96		\$96	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$96		\$96	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$193		\$193	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$193		\$193	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$225		\$225	
Accessory Structure (masonry)	\$225		\$225	
ATM	\$128		\$128	
Awnings	\$128		\$128	
Canopy Structure	\$418		\$418	
Cooling Tower	\$225		\$225	
Damage Repair	\$225		\$225	
Demising Walls Only	\$225		\$225	
Demo Interior Walls	\$225		\$225	
Deck Repairs	\$225		\$225	
Façade Changes	\$418		\$418	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L (Cont'd)

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fountains	\$225		\$225	
Hood Installations	\$128		\$128	
HVAC Systems	\$128		\$128	
Masonry Fence	\$128		\$128	
Occupancy Changes	\$128		\$128	
Permit to Final	\$128		\$128	
Racks	\$225		\$225	
Rated Corridors	\$128		\$128	
Re-roof	\$128		\$128	
Restroom Alterations	\$128		\$128	
Retaining Walls	\$128		\$128	
Seismic Upgrades	\$418		\$418	
Signs	\$128		\$128	
Skylights Non-Structural	\$128		\$128	
Skylights Structural	\$225		\$225	
Sound Walls	\$128		\$128	
Spray Booth	\$128		\$128	
Swimming Pool	\$225		\$225	
T-Bar Ceilings	\$128		\$128	
Tools	\$225		\$225	
Trailers Installed	\$225		\$225	
Trellis(s) Patio Covers	\$128		\$128	
Garage				
0 - 10,000 square feet		Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change
10,000 < area < 50,000 square feet		Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change
Greater than 50,000 square feet		Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit M

Permit Plan Checking Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 sq. ft.	\$4,637		\$4,760	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.	\$8,877		\$9,112	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.	\$14,045		\$14,045	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.	\$17,887		\$18,360	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$185		\$190	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 2,500 square feet	\$3,180		\$3,264	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,300		\$5,440	
10,001 square feet ≤ area ≤ 20,000 square feet	\$8,745		\$8,976	
20,001 square feet ≤ area ≤ 40,000 square feet	\$13,382		\$13,376	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$185		\$190	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$530		\$544	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$530		\$544	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,060		\$1,088	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit N

Permit Inspection Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 square feet	\$3,252		\$3,348	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,962		\$6,138	
10,001 square feet ≤ area ≤ 20,000 square feet	\$12,940		\$13,322	
20,001 square feet ≤ area ≤ 40,000 square feet	\$15,853		\$16,321	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$121		\$125	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 2,500 square feet	\$948		\$976	
2,501 square feet ≤ area ≤ 10,000 square feet	\$3,048		\$3,138	
10,001 square feet ≤ area ≤ 20,000 square feet	\$6,978		\$7,184	
20,001 square feet ≤ area ≤ 40,000 square feet	\$15,853		\$16,321	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$216		\$223	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$135		\$139	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$271		\$279	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$542		\$558	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,084		\$1,116	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	

**BUILDING PRESCRIPTIVE ITEM FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit O

Prescriptive Item Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Garage (Sq. Ft.) (Cont'd)				
Antenna	\$1,831		\$1,879	
ADA Upgrade	\$1,831		\$1,879	
Awnings/Trellis(s) Patio Covers	\$1,289		\$1,321	
Canopy Structure	\$1,916		\$1,962	
Deck Repairs (50 ft. increments)	\$1,289		\$1,321	
Façade Changes	\$2,458		\$2,520	
Permit to Final	\$850		\$867	
Retaining/Sound Walls (100 ft. increments)	\$1,018		\$1,042	
Signs	\$753		\$770	
Skylights, Non-Structural	\$1,018		\$1,042	
Swimming Pools	\$2,458		\$2,520	
Trailers Installed	\$1,566		\$1,607	

**MINISTERIAL DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit P

DESCRIPTION	2020-2021 ADOPTED		2021-2022 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$6,023 (1 to 2 dwellings) + \$432 per dwelling unit (units 3 to 24) See Exhibit H		\$6,202 (1 to 2 dwellings) + \$444 per dwelling unit (units 3 to 24) See Exhibit H	
5%+ Slope or within 100' of stream bed				
25 to 99 dwellings	\$15,055 + \$67 per dwelling unit (units 26 to 99) See Exhibit H		\$15,502 + \$69 per dwelling unit (units 26 to 99) See Exhibit H	
5%+ Slope or within 100' of stream bed				
100 to 499 dwellings	\$20,075 + \$7 per dwelling unit (units 101 to 499) See Exhibit H		\$20,671 + \$7 per dwelling unit (units 101 to 499) See Exhibit H	
5%+ Slope or within 100' of stream bed				
500 dwellings and higher	\$23,420 + \$46 per dwelling unit (units 501+) See Exhibit H		\$24,116 + \$48 per dwelling unit (units 501+) See Exhibit H	
5%+ Slope or within 100' of stream bed				
NON-RESIDENTIAL				
0 to 49,999 square feet	\$6,990 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft. See Exhibit H		\$7,197 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
50,000 to 499,999 square feet	\$8,488 for first 50,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H		\$8,740 for first 50,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
100,000 to 299,999 square feet	\$10,706 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$11,024 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
300,000 square feet and over	\$13,382 for first 300,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H		\$13,780 for first 300,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit
** Applies only to applications for which rezoning was filed prior to July 1, 1990

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DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$45.00 per set (in addition to State Dept of Justice Fee)		\$48.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting		100.0%		39,171	36,000	38,400	91.9%	98.0%
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$38.00 per CD		\$41.00 per CD					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		98.2%		4,765	4,370	4,715	91.7%	99.0%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$140.00 per hour or fraction thereof		\$169.00 per hour or fraction thereof					
3 Duplicate Tapes - Audio Tapes	\$13.00 per 60 minute tape		\$12 per 60 minute tape					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Duplicate Tapes - Audio Tapes	\$13.00 per 90 minute tape		\$12.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		100.0%		512,984	131,630	142,495	25.7%	27.8%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		100.0%		73,085	16,500	16,500	22.6%	22.6%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%		5,000	5,000	5,000	100.0%	100.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$8 per dispatch		\$9 per dispatch					
Sub-total Tow Service Dispatch		100.0%		139,248	115,200	129,600	82.7%	93.1%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		100.0%		609,985	488,000	488,000	80.0%	80.0%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$20.00 per letter		\$21.00 per letter					
Sub-total Visa Clearance Letters		100.0%		3,727	3,500	3,675	93.9%	98.6%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		100.0%		1,387,965	800,200	828,385	57.7%	59.7%
PUBLIC SAFETY FEES - CATEGORY II								
1. Police Recruit Academy Fee								
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change					
Sub-total Police Recruit Academy Fee							0.0%	0.0%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II								
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
1 Exhibitor Permit	\$269.00 + device fee		\$287.00 + device fee					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Location Permit	\$269.00 + device fee		\$287.00 + device fee					
3 Operator Permit	\$269.00 + device fee		No Change					
4 Per Device	\$91.00 per year for each device		\$97.00 per year for each device					
Sub-total Amusement Devices		99.2%		162,091	150,895	160,885	93.1%	99.3%
2. Bingo								
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change					
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change					
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change					
Sub-total Bingo		100.0%		600	600	600	100.0%	100.0%
3. Cannabis Fees								
1 Amendment processing fee	\$1,186 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
2 Annual operating fee	\$143,333 per year, per Business		\$147,645 per year, per Business					
3 Application receipt fee (criminal background check)	\$74 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document					
5 Delivery vehicle inspection fee	\$48 per vehicle		\$53 per vehicle					
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change					
7 GPS Tracking Device	Actual cost		No Change					
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					
9 Initial application processing fee	\$2,785 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document					
11 Police Department cannabis sworn hourly inspection fee	\$175 per hour		\$178 per hour					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Renewal registration processing fee	\$2,766 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours					
13 Zoning code verification certificate application processing fee	\$2599 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours		\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours					
Sub-total Cannabis Fees		100.0%		2,564,076	2,477,177	2,563,566	96.6%	100.0%
4. Cardrooms								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Cardroom License Application Fee Deposit The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$861,113 per Cardroom per year		\$966,017 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$245.00 per transfer		\$258.00 per transfer					
8 Work Permit Fees - New (Civilian Administration)	\$440.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$501.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Work Permit Fees - Renewal (Civilian Administration)	\$368.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$420.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		100.0%		2,126,423	1,892,774	2,110,176	89.0%	99.2%
5. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		No Change					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$343 per permit plus any fee charged by the State Department of Justice		\$359 per permit plus any fee charged by the State Department of Justice					
3 Concealable Firearms - Dealer Initial Application	\$767.00 per permit plus any fee charged by the State Department of Justice		\$801.00 per permit plus any fee charged by the State Department of Justice					
Sub-total Concealable Firearms		100.0%		1,161	1,110	1,160	95.6%	99.9%
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$168.00 per hour		\$182.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.9%		2,737	2,520	2,730	92.1%	99.7%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000	1,000	1,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,564.00 per 2 years		\$1,652.00 per 2 years					
Sub-total Event Promoter Permit		99.9%		1,653	1,564	1,652	94.6%	99.9%
9. Funeral Escort								
1 Operator Permit - Initial	\$315.00 initial permit		\$334.00 initial permit					
2 Operator Permit - Renewal	\$135.00 per annual renewal		\$143.00 per annual renewal					
3 Vehicle Inspection Permit	\$112.00 annually		\$119.00 annually					
Sub-total Funeral Escort							0.0%	0.0%
10. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$315.00 per event		\$334.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		99.9%		1,340	1,260	1,336	94.0%	99.7%
11. Ice Cream Vendor								
1 Ice Cream Employee License - New Permit	\$270.00 per permit plus fingerprint fees		\$287.00 per permit plus fingerprint fees					
2 Ice Cream Employee License - Renewal Fee	\$270.00 annual renewal plus fingerprint fees		\$287.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$209.00 per permit plus fingerprint fees		\$223.00 per permit plus fingerprint fees					
4 Ice Cream Truck Business - Renewal Fee	\$209.00 annual renewal plus fingerprint fees		\$223.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$58.00 per 2 years		\$62.00 per 2 years					
Sub-total Ice Cream Vendor		100.0%		4,096	3,837	4,093	93.7%	99.9%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12. Massage Parlors								
1 Massage Business Permit	\$2,330.00 per 2 years (includes initial inspection)		\$2,416.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$270.00 per reinspection		\$287.00 per reinspection					
3 Massage Renew	\$898.00 per renewal		\$949.00 per renewal					
4 Ownership/Management License	\$442.00 per initial permit		\$469.00 per initial permit					
5 Ownership/Management License Renewal	\$397.00 per 2 year renewal		\$422.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		164,715	158,189	164,671	96.0%	100.0%
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$39.00 per transfer		\$41.00 per transfer					
2 Media Production Permit	\$450.00 per permit		\$478.00 per permit					
3 One-Day Liquor Assessment	\$337.00 per permit		\$364.00 per permit					
4 Press Pass	\$150.00 per permit		\$200.00 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$39.00 per replacement		\$41.00 per replacement					
Sub-total Miscellaneous Permits/Fees		100.0%		66,084	56,610	62,240	85.7%	94.2%
14. Parade								
1 Parade Permit	\$209.00 per permit		\$223.00 per permit					
Sub-total Parade		100.0%		892	836	892	93.7%	100.0%
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$577.00 initial issue + any fee charged by the State Department of Justice		\$613.00 initial issue + any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Pawnbroker License Renewal	\$577.00 annually + any fee charged by the State Department of Justice		\$613.00 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$577.00 initial issue + any fee charged by the State Department of Justice		\$613.00 annually + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		12,884	12,117	12,873	94.1%	99.9%
16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$400.00 per 2 year permit (includes initial inspection fee)		\$500.00 per 2 year permit (includes initial inspection fee)					
2 Approved Location Permit - Renewal	\$400.00 per 2 year permit (includes initial inspection fee)		\$500.00 per 2 year permit (includes initial inspection fee)					
3 Approved Location Reinspection	\$400.00 per reinspection		\$500.00 per reinspection					
4 Employee License Fee	\$135.00 per 2 year renewal		\$143.00 per 2 year renewal					
5 Issue ID Card	\$39.00 per 2 year renewal		\$41.00 per 2 year renewal					
6 Peddler Mobile Permit - New Permit	\$285.00 per 2 year permit (includes initial inspection fee)		\$356.00 per 2 year permit (includes initial inspection fee)					
7 Peddler Mobile Permit - Renewal	\$285.00 per 2 year renewal (includes initial inspection fee)		\$356.00 per 2 year renewal (includes initial inspection fee)					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Peddler Mobile Reinspection	\$285.00 per reinspection		\$356.00 per reinspection					
Sub-total Peddler		100.0%		12,278	5,865	7,278	47.8%	59.3%
17. Peep Show Establishment Costs shown exclude investigative time.								
1 Application Fee	\$213.00 per 2 years		\$227.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment							0.0%	0.0%
18. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$72.00 every 2 years		\$76.00 every 2 years					
Sub-total Periodicals Canvasser							0.0%	0.0%
19. Pool/Billiard Room Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$450.00 per year		\$478.00 per year					
Sub-total Pool/Billiard Room		100.0%		1,436	1,350	1,434	94.0%	99.9%
20. Public Dance Hall								
1 New Permit - Class A & C	\$471.00 initial permit		\$502.00 initial permit					
2 New/Renewal - Class B	\$180.00 per permit		\$191.00 per permit					
3 Renewal - Class A & C	\$381.00 per annual renewal		\$406.00 per annual renewal					
Sub-total Public Dance Hall		100.0%		1,100	1,032	1,099	93.8%	99.9%
21. Public Entertainment								
1 Business Permit New Fee	\$1,784.00 per four (4) years		\$1,883.00 per four (4) years					
2 Business Permit Renewal Fee	\$979.00 per four (4) years		\$1,032.00 per four (4) years					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Identification Card	\$39.00 per 2 years		\$41.00 per 2 years					
4 Management License Change of Venue Fee	\$208.00 per venue change		\$218.00 per venue change					
5 Management License New Fee	\$925.00 per initial permit		\$977.00 per initial permit					
6 Management License Renewal Fee	\$518.00 per two (2) year renewal		\$548.00 per two (2) year renewal					
7 Ownership License New Fee	\$925.00 per initial permit		\$977.00 per initial permit					
8 Ownership License Renewal Fee	\$518.00 per four (4) year renewal		\$548.00 per four (4) year renewal					
Sub-total Public Entertainment		100.0%		13,820	13,082	13,813	94.7%	100.0%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$90.00 per 30 day permit		\$95.00 per 30 day permit					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$90.00 per 60 day permit		\$95.00 per 60 day permit					
Sub-total Sales		100.0%		1,149	1,080	1,140	94.0%	99.2%
23. Secondary Employment								
1 New Permit	\$243.00 per year		\$262.00 per year					
2 Permit - Events Lasting 5 Days or Less	\$243.00 per event		\$262.00 per event					
3 Renewal Fee	\$243.00 per year		\$262.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		80.8%		57,887	43,400	46,725	75.0%	80.7%
24. Street Closing								
1 Temporary Street Closing Permit	\$238.00 per event		\$256.00 per event					
Sub-total Street Closing		100.0%		29,471	27,370	29,440	92.9%	99.9%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
25. Taxicab								
1 Restricted Owner's License	\$1,942.00 per company annually		\$2,063.00 per company annually					
2 Taxi Company Application	\$7,242.00 per application		\$7,701.00 per application					
3 Taxi Company Renewal	\$487.00 per application (1 year)		\$517.00 per application (1 year)					
4 Taxicab Driver's Permit - New	\$550.00 per initial permit		\$623.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$168.00 per 2 year renewal		\$352.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$307.00 per retest		\$326.00 per retest					
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$150.00 per inspection/re-inspection		\$195.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$150.00 per inspection/reinspection		\$195.00 per inspection/reinspection					
Sub-total Taxicab		99.9%		141,551	83,147	120,565	58.7%	85.2%
26. Tow Car								
1 Private Property Tow	\$352.00 per application per two (2) years (includes initial inspection fee)		\$374.00 per application per two (2) years (includes initial inspection fee)					
2 Private Property Tow Reinspection	\$352.00 per reinspection		\$374.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$239.00 per initial permit		\$254.00 per initial permit					
4 Tow Car Business Assistant (Driver) Permit Renewal	\$239.00 renewal per two (2) years		\$254.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$315.00 per initial permit		\$334.00 per initial permit					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Tow Car Business Permit - Renewal Fee	\$315.00 renewal per two (2) years		\$334.00 renewal per two (2) years					
Sub-total Tow Car		99.9%		128,064	120,405	127,918	94.0%	99.9%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		99.8%		5,496,508	5,057,220	5,437,286	92.0%	98.9%
TOTAL DEPARTMENT - GENERAL FUND				6,884,473	5,857,420	6,265,671	85.1%	91.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				6,884,473	5,857,420	6,265,671	85.1%	91.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				6,884,473	5,857,420	6,265,671	85.1%	91.0%

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DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		No Change					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		No Change					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		No Change					
Sub-total Animal Event Permit Fees								
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
2 Animal facilities permit - private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
5 Dangerous dog permit (permit fee including tags)	\$750 per permit; plus applicable application fee (includes initial inspection)		No Change					
6 Dangerous dog permit renewal	\$460 per permit; plus applicable application fee (includes initial inspection)		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Keeping of animals, fowl, or livestock permit	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
Sub-total Animal Permit Fees		95.9%		69,574	62,510	62,510	89.9%	89.9%
3. Inspection Fees								
1 Additional inspection time (30 minute increments, already on-site)	\$70 per 30 minute increment or portion thereof		No Change					
2 Inspection fee (1 hour included)	\$390 per inspection		No Change					
3 Re-inspection fee (30 minute inspection, includes travel)	\$215 per re-inspection plus additional inspection time as applicable		No Change					
Sub-total Inspection Fees		100.0%		468	430	430	91.9%	91.9%
4. Permit Application Fees								
1 Animal permit application	\$210 per permit		No Change					
2 Animal permit application renewal fee	\$110 per permit		No Change					
3 Dangerous animal permit application fee	\$210 per permit		No Change					
4 Dangerous dog permit application	\$210 per permit		No Change					
Sub-total Permit Application Fees		98.2%		16,751	15,130	15,130	90.3%	90.3%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		96.4%		86,793	78,070	78,070	89.9%	89.9%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee	No Change					
2 Adoption hold fee - cat board		\$15 per day or portion thereof	No Change					
3 Adoption hold fee - dog board		\$25 per day or portion thereof	No Change					
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof	No Change					
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee	No Change					
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee	No Change					
7 Other fee reduction		Established by the Director of Public Works or Designee	No Change					
8 Promotional adoption fee		Established by the Director of Public Works or Designee	No Change					
9 Rabbit adoptions (includes spay/neuter and microchip)		Established by the Director of Public Works or Designee	No Change					
10 Senior citizen discount (does not include animals on sale for promotional events)		20% off posted price	No Change					
Sub-total Adoption Fees		29.0%		394,516	187,875	191,375	47.6%	48.5%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$25		\$30					
2 Boarding fee - cat	\$15 per day or portion thereof		No Change					
3 Boarding fee - dog	\$25 per day or portion thereof		No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$25		\$30					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25		No Change					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		No Change					
Sub-total Board and Impound Fees		100.0%		179,958	161,685	169,435	89.9%	94.2%
3. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$13		No Change					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		No Change					
7 Transport fee	\$60		No Change					
Sub-total Disposal/Euthanasia Fees		81.7%		15,665	12,300	12,300	78.5%	78.5%
4. License Fees License only valid with proof of current rabies vaccine.								
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$30 for 3 years		No Change					
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change					
3 Cat license fee - if spayed or neutered	\$15 per year		No Change					
4 Dog license fee - for three years if spayed or neutered	\$50 for 3 years		No Change					
5 Dog license fee - if not spayed or neutered	\$65		No Change					
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Formerly Dog license fee - if spayed or neutered	\$25		No Change					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change					
8 Exemption from dog license fee for law enforcement dog	No charge		No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$4		No Change					
Sub-total License Fees		16.9%		10,292,661	1,616,150	1,616,150	15.7%	15.7%
5. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		100.0%		1,810	1,810	1,810	100.0%	100.0%
6. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$40 per animal		No Change					
3 Licensed dog owner surrender - 4 months and older	\$50 per animal		\$60 per animal					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					
8 Unweaned litter owner surrender (under four months of age) Note: This fee was replaced due to an error in the title. The fee will continue to be collected under the new title, Weaned litter owner surrender (under 4 months of age), see item #10 in the Owner Surrender Fees section.	\$30 per litter		Delete					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Unweaned litter owner surrender dog/cat	\$20		No Change					
10 Weaned litter owner surrender (under 4 months of age)			\$40 per litter					
Sub-total Owner Surrender Fees		73.2%		49,805	33,075	34,625	66.4%	69.5%
7. Quarantine Fees								
1 Lab Exam	\$100		No Change					
2 Quarantine - victim/owner same, over the phone release	\$60		\$65					
3 Quarantine - victim/owner visits 1-3	\$90		\$100					
4 Quarantine - victim/owner visits 4+	\$120		\$130					
5 Transport Fee	\$60		No Change					
Sub-total Quarantine Fees		66.8%		71,017	46,160	50,365	65.0%	70.9%
8. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$70		\$80					
3 Neuter fee for non-residents (space available basis) - dog	\$80		\$90					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$20		\$40					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$45		\$65					
6 Spay fee for non-residents (space available basis) - cat	\$80		\$90					
7 Spay fee for non-residents (space available basis) - dog	\$105		\$115					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$25		\$50					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$35		\$95					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		84.8%		88,634	25,500	51,000	28.8%	57.5%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		21.5%		11,094,066	2,084,555	2,127,060	18.8%	19.2%
DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip								
1. PL01: Environmental Clearance								
1 EIR Review	\$5,237 each		\$5,446.00 each					
2 Initial Study	\$2,094 each		\$2,177.00 each					
Sub-total PL01: Environmental Clearance		100.0%		56,623	54,456	56,623	96.2%	100.0%
2. PL02: Flood Review of Planning Application								
1 a. Base Fee	\$200 per application		\$208.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,047		\$1,088.00					
3 c. Flood Study Review	\$804		\$836.00					
4 d. NSJ Flood Blockage Review	\$604		\$628.00					
5 e. Public Outreach	Time and Materials		No Change					
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		52,287	50,294	52,287	96.2%	100.0%
3. PL03: NPDES (C.3 Requirements)								
1 a. Land use of Concern (5,000 SF - 9,999 SF)	\$1,369		\$1,423.00					
2 b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	\$1,369		\$1,423.00					
3 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,692		\$1,759.00					
4 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,094		\$2,177.00					
5 c1. Additional Reviews	Time and Materials		No Change					
6 d. Projects not required to submit numeric sizing	\$200		\$208.00					
7 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		168,603	162,246	168,603	96.2%	100.0%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$643 per zoning		\$668.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		16,700	16,075	16,700	96.3%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,167		\$1,213.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,288		\$1,339.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,288 + \$0.11/SF > 5,000		\$1,339.00 + \$0.12/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$6,043 + \$0.03/SF > 50,000		\$6,284.00 + \$0.04/SF >50,000					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 a5. Non-Residential - Per SF: 100,000 or more	\$7,694 + \$0.01/SF > 100,000		\$8,001.00 + \$0.02/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,167		\$1,213.00					
7 b2. Residential - Per DU: 3-24	\$1,288 + \$216/DU		\$1,339.00 + \$224.00/DU					
8 b3. Residential - Per DU: 25-99	\$6,043 + \$22/DU		\$6,284.00 + \$23.00/DU					
9 b4. Residential - Per DU: 100-499	\$7,694 + \$8/DU		\$8,001.00 + \$9.00/DU					
10 b5. Residential - Per DU: 500 or More	\$10,917 + \$8/DU		\$11,353.00 + \$9.00/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		161,959	144,595	161,959	89.3%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$321 per project		\$333.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$482		\$501.00					
3 c. Non-Residential - Per SF: 501-4,999	\$1,610		\$1,674.00					
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,610 + \$0.03/SF > 5,000		\$1,674.00 + \$0.04/SF >5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$3,061 + \$0.03/SF > 50,000		\$3,183.00 + \$0.04/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,511 + \$0.01/SF > 100,000		\$4,691.00 + \$0.02/SF >100,000					
7 g. Residential - Per DU: No Construction	\$321 per project		\$333.00 per project					
8 h. Residential - Per DU: 1-2	\$482		\$501.00					
9 i. Residential - Per DU: 3-24	\$643 + \$125/DU		\$668.00 + \$130.00/DU					
10 j. Residential - Per DU: 25-99	\$3,423 + \$13/DU		\$3,599.00 + \$14.00/DU					
11 k. Residential - Per DU: 100-499	\$4,511 + \$5/DU		\$4,691.00 + \$6.00/DU					
12 l. Residential - Per DU: 500 or more	\$7,090 + \$5/DU		\$7,373.00 + \$6.00/DU					
Sub-total PL06: PD Permit (PD)		100.0%		175,744	133,627	175,744	76.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,449 each plus additional time and materials		\$1,506.00 each + additional time and materials					
2 Focused Review	\$966 each plus additional time and materials		\$1,004.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		137,548	132,342	137,548	96.2%	100.0%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$252 per project		\$262.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$892		\$927.00					
3 c. Non-Residential - Per SF: 501-49,999	\$3,220 + \$0.18/SF		\$3,348.00 + \$0.19/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$4,822 + \$0.018/SF		\$5,014.00 + \$0.019/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$6,535 + \$0.01/SF		\$6,796.00 + \$0.02/SF					
6 f. Residential - Per DU: No Construction	\$252 per project		\$262.00 per project					
7 g. Residential - Per DU: 1-2	\$892		\$927.00					
8 h. Residential - Per DU: 3-24	\$3,079 + \$75/DU		\$3,202.00 + \$78.00/DU					
9 i. Residential - Per DU: 25-99	\$4,473 + \$19/DU		\$4,651.00 + \$20.00/DU					
10 j. Residential - Per DU: 100 or more	\$6,535 + \$6/DU		\$6,796.00 + \$7.00/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		180,122	173,195	180,122	96.2%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,288 each + permit fee		\$1,339.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,610 each + permit fee		\$1,674.00 each + Permit Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$321 each			\$333.00 each				
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
Sub-total PL09: Special Permits		100.0%		14,335	13,812	14,335	96.4%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$845 per certificate			\$878.00 per certificate				
2 Planning Tentative Map	\$1,167 each			\$1,213.00 each				
3 Tentative Map	\$2,497 each			\$2,596.00 each				
Sub-total PL10: Tentative Map (T/PT)		100.0%		56,120	53,986	56,120	96.2%	100.0%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$643 per amendment			\$668.00 per Amendment				
Sub-total PL11: General Plan Amendments		100.0%		6,012	5,787	6,012	96.3%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials			No Change				
Sub-total PL12: Sanitary Sewer Model Analysis								
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$321 per review			\$333.00 per review				
2 Streamside Protection - Comprehensive Review	\$804 per review			\$836.00 per review				
Sub-total PL13: Streamside Protection		100.0%		1,169	1,126	1,169	96.3%	100.0%
14. PL14: Traffic Analysis								
1 a. In-House Analysis	\$1,369 per analysis			\$1,423.00 per analysis				
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$4,347 + DOT fee			\$4,520.00 + DOT Fee				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 b2. VMT/LTA Workslope: per PHT: 100-198	\$4,347 + \$8/PHT > 99 PHT + DOT fee		\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workslope: per PHT: 199 or more	\$5,957 + \$8/PHT > 199 PHT + DOT fee		\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,335 + DOT fee		\$2,428.00 + DOT Fee					
6 e2. LTA Report Review: per PHT: 100-198	\$2,335 + \$7/PHT > 99 PHT + DOT Fee		\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,141 + \$4/PHT > 199 PHT + DOT Fee		\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee					
8 e4. LTA Report Review: per PHT: 499 or more	\$4,511 + additional time and materials + DOT fee		\$4,691.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT New Fee	\$2,496 per project		\$2,595.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact New Fee	\$4,508 per project		\$4,688.00					
11 e8. (VMT) Report Review: Tier 3: Model Run New Fee	\$6,118 per project		\$6,362.00					
Sub-total PL14: Traffic Analysis		100.0%		259,693	249,739	259,693	96.2%	100.0%
15. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%		162,610	156,240	162,610	96.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$156 per applicable permit/plan + Record Retention		\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee					
Sub-total PW02: Benchmark System Maintenance		97.3%		21,222	20,436	21,222	96.3%	100.0%
17. PW03: Encroachment: Private Utility Permits								
1 Arterial Utility Trench (0-40 LF)	\$1,610 per project + City USA + Record Retention		\$1,674.00 per project + City USA Fee + Record Retention Fee					
2 Arterial Utility Trench (Each additional 40 LF)	\$241 + City USA + Record Retention		\$250.00 per additional 40LF + City USA Fee + Record Retention Fee					
3 Local/Collector Major Utility Trench (0-40 LF)	\$966 per project + City USA + Record Retention		\$1,004.00 per project + City USA Fee + Record Retention Fee					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$161 + City USA + Record Retention		\$167.00 per additional 40LF + City USA Fee + Record Retention Fee					
5 Minor Utility Trench (0-20 LF)	\$127 per project + City USA + Record Retention		\$132.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$643 per project + Record Retention		\$668.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$80 + Record Retention		\$83.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		132,495	127,492	132,495	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
18. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,167 + City USA + Record Retention		\$1,213.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$241 each additional well/location + City USA + Record Retention		\$250.00 + City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,167 + City USA + Record Retention		\$1,213.00 + City USA Fee + Record Retention Fee					
4 a4. Potholing (Each additional location)	\$241 each additional well/location + City USA + Record Retention		\$250.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,167 + City USA + Record Retention		\$1,213.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$241 each additional well/location + City USA + Record Retention		\$250.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$2,943 per permit + Record Retention		\$3,060.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,167 per frontage + Record Retention per frontage		\$1,213.00 per frontage + Record Retention Fee					
9 c2. Facade Improvements/Debris Chutes	\$1,167 per frontage + Record Retention per frontage		\$1,213.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$643 minimum) + Record Retention		Time and Materials (\$668.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,167 minimum) + Record Retention		Time and Materials (\$1,213.00 minimum) + Record Retention Fee					
12 f. Parklet	\$804 per Parklet + Record Retention		\$836.00 per Parklet + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 g1. Private Encroachment in ROW: Balcony only	\$1,167 per application + Record Retention		\$1,213.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$4,472 per application + Record Retention		\$4,650.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,167 per application + Record Retention		\$1,213.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating New Fee	\$161 per project		\$167.00 per application					
17 g5. Private Encroachment in ROW: Sidewalk Seating New Fee	\$483 per project		\$502.00 per application					
18 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
19 i. Revocable Permit Extensions	See Permit Extensions		No Change					
20 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,167 + Record Retention		\$1,213.00 per well/location + Record Retention Fee					
21 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$241 each additional well/location + Record Retention		\$250.00 per well/location + Record Retention Fee					
22 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,207 per project + Record Retention		\$2,295.00 per project + Record Retention Fee					
23 k2. Scissor Lift for Sign Installation	\$643 per project + Record Retention		\$668.00 per project + Record Retention Fee					
24 l1. Street Closure (Half street)	\$1,127 per project + Record Retention		\$1,172.00 per project + Record Retention Fee					
25 l2. Street Closure (All street)	\$1,449 per project + Record Retention		\$1,506.00 per project + Record Retention Fee					
26 m. Temporary Portable Storage Unit in Right-of-Way	\$161 per storage unit + Record Retention		\$167.00 per storage unit + Record Retention Fee					
27 n. Tiebacks for Retaining Walls/Shoring	\$2,255 per permit + Record Retention		\$2,345.00 per permit + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28 o. Water-Vapor-Soil Remediation	\$1,167 per system + City USA + Record Retention		\$1,213.00 per system + Record Retention Fee					
29 Traffic Control Monitoring			Time and Materials (\$100/hr Min) + Record Retention Fee					
Sub-total PW04: Encroachment: Revocable Permits		93.8%		304,306	292,714	304,306	96.2%	100.0%
19. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials (\$30,160 Deposit) + Record Retention		Time and Materials with \$31,366.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention		No Change					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$482 each parcel + Record Retention		\$501.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$321 each parcel + Record Retention		\$333.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials (\$40,560 Deposit) + Record Retention		Time and Materials with \$42,182.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,505	2,410	2,505	96.2%	100.0%
20. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$9,152 + Record Retention		\$9,518 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$9,152 + 13.61% of amount > \$25,000 + Record Retention		\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 a3. Public Street Improvements: \$50,000-\$99,999	\$12,556 + 20.96% of amount > \$50,000 + Record Retention		\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee					
4 a4. Public Street Improvements: \$100,000-\$199,999	\$23,037 + 11.90% of amount > \$100,000 + Record Retention		\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$34,935 + 7.64% of amount > \$200,000 + Record Retention		\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$57,886 + 6.65% of amount > \$500,000 + Record Retention		\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention		\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$6,217 + Record Retention		\$6,465.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$6,217 + 15.09% of amount > \$25,000 + Record Retention		\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$9,989 + 12.66% of amount > \$50,000 + Record Retention		\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$16,319 + 9.70% of amount > \$100,000 + Record Retention		\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$26,033 + 6.61% of amount > \$200,000 + Record Retention		\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee					
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$45,876 + 4.69% of amount > \$500,000 + Record Retention		\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention		\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		48.6%		2,634,253	2,043,060	2,124,755	77.6%	80.7%
21. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,035 + Record Retention		\$5,236.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,035 + 9.83% of amount > \$25,000 + Record Retention		\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$7,493 + 5.79% of amount > \$50,000 + Record Retention		\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$10,393 + 5.44% of amount > \$100,000 + Record Retention		\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 c5. Private Street Improvements: \$200,000- \$499,999	\$15,841 + 3.88% of amount > \$200,000 + Record Retention		\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee					
6 c6. Private Street Improvements: \$500,000-\$999,999	\$27,476 + 3.20% of amount > \$500,000 + Record Retention		\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention		\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$523 per extension + Record Retention		\$543.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,248 each additional extension + Record Retention		\$1,297.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,047 per extension + Record Retention		\$1,088.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,416 each additional extension + Record Retention		\$2,512.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$482 per revision to approved plan + Record Retention		\$501.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		51.9%		380,634	218,438	227,134	57.4%	59.7%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,853 + Record Retention		\$1,927.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,853 + \$8.00/cy >250 + Record Retention		\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$3,867 + \$1.61/cy >500 + Record Retention		\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,672 + \$0.47/cy >1,000 + Record Retention		\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$8,862 + \$0.29/cy >10,000 + Record Retention		\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$34,648 + Time and Materials + Record Retention		\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,127 + Record Retention		\$1,172.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,127 + \$5.00/cy >250 + Record Retention		\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,416 + \$1.61/cy >500 + Record Retention		\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,222 + \$0.29/cy >1,000 + Record Retention		\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$5,801 + \$0.15/cy >10,000 + Record Retention		\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$18,532 + Time and Materials + Record Retention		\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					
13 c1. Grading & Drainage Misc: Permit Exemption	\$402 + Record Retention		\$418.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$80 + Record Retention		\$83.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$241 + Record Retention		\$250.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$120 + Record Retention		\$124.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$482 per treatment measure + Record Retention		\$501.00 per Treatment Measure + Record Retention Fee					
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	\$482 + Record Retention		\$501.00 + Record Retention Fee					
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	\$482 up to 1 acre + Record Retention		\$501 up to 1 acre + Record Retention Fee					
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$482 + \$241/each additional acre + Record Retention		\$501 + \$250/each additional acre + Record Retention Fee					
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,610 minimum) + Record Retention		Time and Materials (\$1,674.00 minimum) + Record Retention Fee					
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,288 minimum) + Record Retention		Time and Materials (\$1,339.00 minimum) Conformance					
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$563 per review/per pump + Record Retention		\$585.00 per review/per pump + Record Retention Fee					
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$886 minimum) + Record Retention		Time and Materials (\$921.00 minimum) + Record Retention Fee					
26 e1. On-Site Storm Plan Review 1-25 connections	\$32.00 per connection + Record Retention		\$33.00 per connection + Record Retention Fee					
27 e2. On-Site Storm Plan Review 26- 100 connections	\$804 + \$15.00 per connection >25 + Record Retention		\$836.00 + \$15.60 per connection >25 + Record Retention Fee					
28 e3. On-Site Storm Plan Review 100 and more connections	\$1,933 + \$24.00 per connection > 100 + Record Retention		\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee					
29 e4. On-Site Storm Inspection 1-25 connections	\$51.00 per connection + Record Retention		\$53.00 per connection + Record Retention Fee					
30 e5. On-Site Storm Inspection 26- 100 connections	\$1,288 + \$25.00 per connection > 25 + Record Retention		\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee					
31 e6. On-Site Storm Inspection 100 and more connections	\$3,222 + \$35.00 per connection > 100 + Record Retention		\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee					
32 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$38.00 per inlet/drain + Record Retention		\$39.00 per Inlet/Drain + Record Retention Fee					
33 f2. On-Site Storm Plan Review 26- 100 inlets/drains	\$966 + \$12.88 per inlet/drain > 25 + Record Retention		\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
34 f3. On-Site Storm Plan Review 100+ inlets/drains	\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention		\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee					
35 f4. On-Site Storm Inspection 1-25 inlets/drains	\$51.00 per inlet/drain + Record Retention		\$53.00 per Inlet/Drain + Record Retention Fee					
36 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention		\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee					
37 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention		\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee					
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,205 Minimum) + Record Retention		Time and Materials (\$2,293.00 minimum) + Record Retention Fee					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$724 + \$144/ft > 4 ft + Record Retention		\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,047 + \$161/ft > 4 ft + Record Retention		\$1,088 + \$167/ft > 4ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention		\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention		\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		80.3%		1,093,650	878,502	913,581	80.3%	83.5%
23. PW09: Grading: Erosion Control								
1 Type I	\$7,251 + Record Retention		\$7,541.00 + Record Retention Fee					
2 Type II	\$3,706 + Record Retention		\$3,854.00 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Type III	\$1,449 + Record Retention		\$1,506.00 + Record Retention Fee					
4 Type IV	\$482 + Record Retention		\$501.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		47.1%		577,563	363,096	377,563	62.9%	65.4%
24. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$3,867 per review + Record Retention		\$4,021.00 per review + Record Retention Fee					
2 Single Family Addition	\$1,288 per review + Record Retention		\$1,339.00 per review + Record Retention Fee					
3 Single Family New	\$2,416 per review + Record Retention		\$2,512.00 per review + Record Retention Fee					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		220,371	211,955	220,371	96.2%	100.0%
25. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,772 per review + Record Retention		\$1,842.00 per review + Record Retention Fee					
2 Single Family Addition	\$321 per review + Record Retention		\$333.00 per review + Record Retention Fee					
3 Single Family New	\$1,288 per review + Record Retention		\$1,339.00per review + Record Retention Fee					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		243,614	234,408	243,614	96.2%	100.0%
26. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$1,610 per review + Record Retention		\$2,674.00 per review + Record Retention Fee					
2 Single Family Addition	\$643 per review + Record Retention		\$668.00 per review + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Family New	\$1,610 per review + Record Retention		\$1,674.00 per review + Record Retention Fee					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		43,462	33,152	43,462	76.3%	100.0%
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and materials (\$1,610 minimum) + Record Retention		Time and Material with \$1,674.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,674	1,610	1,674	96.2%	100.0%
28. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,208 per review + Record Retention		\$1,256.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		62,800	60,400	62,800	96.2%	100.0%
29. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$321 per structure + Record Retention		\$333.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non- Substantial Improvement Not Required Detailed Review	\$241 per structure + Record Retention		\$250.00 per structure + Record Retention Fee					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$241 per structure + Record Retention		\$333.00 per structure + Record Retention Fee					
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$241 per structure + Record Retention		\$250.00 per structure + Record Retention Fee					
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$321 minimum) + Record Retention Fee		Time and Materials (\$333.00 minimum) + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$482 per structure + Record Retention		\$501.00 per structure + Record Retention Fee					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$241 per structure + Record Retention		\$250.00 per structure + Record Retention Fee					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$321 per structure + Record Retention		\$584.00 per structure + Record Retention Fee					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$241 per structure + Record Retention		\$418.00 per structure + Record Retention Fee					
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$321 minimum) + Record Retention Fee		Time and Materials (\$333.00 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$321 per inspection + Record Retention		\$333.00 per inspection + Record Retention Fee					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$161 per inspection + Record Retention		\$167.00 per additional inspection + Record Retention Fee					
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$482 per structure + Record Retention		\$501.00 per structure + Record Retention Fee					
14 n. New Structure: Reviewed as Planning Application	\$321 per structure + Record Retention		\$333.00 per structure + Record Retention Fee					
15 o. New Structure: Reviewed as New Engineering Application	\$482 per structure + Record Retention		\$501.00 per structure + Record Retention Fee					
16 p. New Accessory Structure: Reviewed as Planning Application	\$321 per structure + Record Retention		\$418.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		195,517	178,242	195,517	91.2%	100.0%
30. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$6,765 per map + Record Retention		\$7,035.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$6,123 per map + Record Retention		\$6,367.00 per map + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Parcel Map Not Requiring a Tentative Map	\$6,929 per map + Record Retention		\$7,206.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$6,765 per application + Record Retention		\$7,035.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$7,251 + Record Retention		\$7,541.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$7,251 per map + 63.00 per lot >2 + Record Retention		\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee					
7 e3. Final Map (20-49 Lots)	\$8,401 + \$51.00 per Lot >20 + Record Retention		\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$9,933 + \$45.00 per Lot >50 + Record Retention		\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$12,187 + \$32.00 per Lot > 100 + Record Retention		\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation			\$2,976.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Material (\$8,339 Minimum) + Record Retention		Time and Materials (\$8,672.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$4,592 per map + Record Retention		\$4,775.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$845 per certificate + Record Retention		\$878.00 per certificate + Record Retention Fee					
14 i. Standard Vacation	\$6,164 per application + Record Retention		Delete					
15 i2. Standard Vacation (Abandonment)			\$4,736.00 per application + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 j. Summary Vacation	\$4,472 per application + Record Retention		Delete					
17 k. Vacation with Sale	\$7,613 per application + Record Retention		\$7,917.00 per application + Record Retention Fee					
18 l. Real Estate Analysis Review	Time and Materials (\$1,560 minimum) + Record Retention		Time and Materials (\$1,622.00 minimum) + Record Retention Fee					
19 m. Separate Instrument Easement Dedication	\$1,127 per easement + Record Retention		\$1,172.00 per easement + Record Retention Fee					
20 Street Summary Vacation			\$4,008.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		416,762	371,821	416,762	89.2%	100.0%
31. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$5,156 per pad + Record Retention		\$5,362.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$643 Minimum) + Record Retention		Time and Materials (\$668.00minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,578 per project + Record Retention		\$2,681.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,578 + \$2.00/l.f. >1,200' + Record Retention		\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee					
6 e1. Standard Testing (1-3,000 SF)	\$2,900 per project + Record Retention		\$3,016.00 per project + Record Retention Fee					
7 e2. Standard Testing (3,001-10,000 SF)	\$8,379 per project + Record Retention		\$8,714.00 per project + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 e3. Standard Testing (10,001-40,000 SF)	\$8,379 + \$0.38 per SF + Record Retention		\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee					
9 e4. Standard Testing (40,001 or more SF)	\$20,144 + \$0.37 per SF + Record Retention		\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$3,867 per project + Record Retention		\$4,021.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$8,782 per project + Record Retention		\$9,133.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$20,708 + \$0.50 each additional SF + Record Retention		\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$35,777 per project + \$0.90 each additional SF + Record Retention		\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee					
14 g. Pavement Design: Non-Standard	Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$523 per project + Record Retention		\$543.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$4,995 + Record Retention		\$5,194.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$4,995 + \$0.09 per SF + Record Retention		\$5,194.00 per project + \$0.10 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$8,057 + \$0.21 per SF + Record Retention		\$8,379.00 per project + \$0.22 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		76.0%		581,221	520,606	541,223	89.6%	93.1%
32. PW18: Miscellaneous Permits								
1 Residential Driveway	\$161 per driveway + Record Retention		\$167.00 per driveway + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Street Tree Trimming	\$245 per tree (residential subdivision projects only + Record Retention		\$254.00 per tree (Residential projects only) + Record Retention Fee					
Sub-total PW18: Miscellaneous Permits		100.0%		7,348	7,084	7,348	96.4%	100.0%
33. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$161/hr		\$167.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$161/hr		\$167.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		95.8%		10,166	9,772	10,166	96.1%	100.0%
34. PW20: Sewer Lateral Permits								
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$1,933 per lateral + USA Fee + Record Retention		\$2,010.00 per lateral + City USA Fee + Record Retention Fee					
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$241 per additional lane of encroachment + USA Fee + Record Retention		\$250.00 per additional lane + City USA Fee + Record Retention Fee					
3 c. Lateral Cleanout in Right-of-Way	\$482 per cleanout + USA Fee + Record Retention		\$501.00 per cleanout + City USA Fee + Record Retention Fee					
4 d. Local Collector Lateral Sanitary/Storm	\$1,288 per lateral + USA Fee + Record Retention		\$1,339.00 per lateral + City USA Fee + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		No Change					
Sub-total PW20: Sewer Lateral Permits		100.0%		31,650	30,441	31,650	96.2%	100.0%
35. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$482 + Record Retention		\$501.00 + Record Retention Fee					
2 b. Streetlight Design (1 Streetlight)	\$1,933 + Record Retention		\$2,010.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$3,384 + \$1,450 per streetlight >2 + Record Retention		\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$15,954+ \$967 per streetlight >11 + Record Retention		\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$24,657 + \$643 each additional light >20 + Record Retention		\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee					
6 f. Streetlight Review (1 Streetlight)	\$1,610 per streetlight + Record Retention		\$1,674.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$2,578 + \$967 per streetlight >2 + Record Retention		\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$10,877 + \$563 per streetlight >11 + Record Retention		\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$15,944 + \$402 each additional light >20 + Record Retention		\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 j. Streetlight Inspection (1 Streetlight)	\$1,933 per streetlight + Record Retention		\$2,010.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,264 + \$1,330 per streetlight >2 + Record Retention		\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$14,816 + \$902 per streetlight >11 + Record Retention		\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee					
13 m. Streetlight Inspection (>20 Streetlights)	\$22,934 + \$608 for each additional light >20 + Record Retention		\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$281 per inspection + Record Retention		\$292.00 per re-inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$18,799 per signal + Record Retention		\$19,550.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$11,255 per signal + Record Retention		\$11,705.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$23,471 per signal + Record Retention		\$24,409.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		100.0%		682,698	656,601	682,698	96.2%	100.0%
36. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,047 + Record Retention		\$1,088.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,047 + 2.89% of value > \$25,000 + Record Retention		\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,772 + 2.25% of value > \$50,000 + Record Retention		\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$2,900 + 1.12% of value > \$100,000 + Record Retention		\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 e. \$200,000-\$499,999	\$4,028 + 0.75% of value > \$200,000 + Record Retention		\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,284 + 0.97% of value > \$500,000 + Record Retention		\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention		\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		255,940	246,210	255,940	96.2%	100.0%
37. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,047 + Record Retention		\$1,088.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,047 + 2.89% of value > \$25,000 + Record Retention		\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,772 + 2.25% of value > \$50,000 + Record Retention		\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$2,900 + 1.12% of value > \$100,000 + Record Retention		\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,028 + 0.75% of value > \$200,000 + Record Retention		\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,284 + 0.97% of value > \$500,000 + Record Retention		\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention		\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		90.8%		109,689	105,518	109,689	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
38. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants								
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		73.6%		9,459,065	7,961,488	8,376,000	84.2%	88.5%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems								
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit								
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Application Fee (Other User) Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Formerly Tables 6ft x 8ft (includes set-up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non-Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Formerly Outdoor Catering Area	\$250 per event		No Change					
5 Outdoor Limited Event (All Users) Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		30.3%		394,323	116,000	116,000	29.4%	29.4%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$624		\$643					
2 Major Permit Revision	\$156		\$161					
3 Major Permits	\$1,872		\$1,928					
4 Minor Permits	\$348		\$501					
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		4,623,840	4,446,000	4,623,840	96.2%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		4,623,840	4,446,000	4,623,840	96.2%	100.0%
TOTAL DEPARTMENT - GENERAL FUND				11,575,182	2,278,625	2,321,130	19.7%	20.1%
TOTAL DEPARTMENT - NON-GENERAL FUND				14,082,905	12,407,488	12,999,840	88.1%	92.3%
TOTAL DEPARTMENT - Category I				14,169,698	12,485,558	13,077,910	88.1%	92.3%
TOTAL DEPARTMENT - Category II				11,488,389	2,200,555	2,243,060	19.2%	19.5%
TOTAL DEPARTMENT				25,658,087	14,686,113	15,320,970	57.2%	59.7%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic Analysis Permits

1 Affordable Housing Transportation Review	\$812 per review		\$878 per review					
2 Conceptual Design	\$4,880 per design		\$5,311 per design					
3 Improvement Plan Review: 3-major	\$2,600 per application plus 1% of construction cost		\$2,829 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$429 per application plus 1% of construction cost		\$466 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,600 per application plus 1% of construction cost		\$2,829 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$412 per application		\$447 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$412 per application		\$447 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	\$412 per application		\$447 per application					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$618 per application		\$671 per application					
11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$825 per application		\$895 per application					
12 Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	\$412 per application		\$447 per application					
13 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$825 per application		\$895 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
15 Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	\$618 per application		\$671 per application					
16 Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	\$412 per application		\$447 per application					
17 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$412 per application		\$447 per application					
18 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$825 per application		\$895 per application					
19 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,650 per application		\$1,790 per application					
20 Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	\$412 per application		\$447 per application					
21 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$412 per application		\$447 per application					
22 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$825 per application		\$895 per application					
23 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$618 per application		\$671 per application					
24 Preliminary Review	\$573 per report		\$620 per report					
25 Site Development (H) Permit Non- Residential: 0-500 sq. ft.	\$412 per permit		\$447 per permit					
26 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$618 per permit		\$671 per permit					
27 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$825 per permit		\$895 per permit					
28 Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	\$1,650 per permit		\$1,790 per permit					
29 Site Development (H) Permit Non- Residential: No Construction	\$0 per permit		No Change					
30 Site Development (H) Permit Residential 25-99 Dwelling Units	\$618 per permit		\$671 per permit					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31 Site Development (H) Permit Residential: 0-2 Dwelling Units	\$412 per permit		\$447 per permit					
32 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$412 per permit		\$447 per permit					
33 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$825 per permit		\$895 per permit					
34 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
35 Site Utilization	\$4,303 per plan		\$4,676 per plan					
36 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$427 per report		\$466 per report					
37 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$711 per report		\$776 per report					
38 Standard or Operational Workscope Report: 199 PHT or greater	\$854 per report plus \$2 per PHT (\$1,610 maximum)		\$932 per report plus \$2 per PHT (\$1,610 maximum)					
39 Standard Traffic Analysis Report: 1- 99 Peak Hour Trips (PHT)	\$427 per report		\$466 per report					
40 Standard Traffic Analysis Report: 100-198 PHT	\$854 per report plus \$2 per PHT		\$932 per report plus \$2 per PHT					
41 Standard Traffic Analysis Report: 199 or greater PHT	\$1,281 per report plus \$2 per PHT (\$1,940 maximum)		\$1,398 per report plus \$2 per PHT (\$1,940 maximum)					
42 Time and Materials	\$147 per hour		\$160 per hour					
43 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$427 per report		\$466 per report					
44 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$854 per report		\$932 per report					
45 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$854 per report plus \$2 per PHT (\$1,610 maximum)		\$932 per report plus \$2 per PHT (\$1,610 maximum)					
46 VMT	\$3,075 per report		\$3,429 per report					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
Sub-total Development Review and Traffic Analysis Permits		100.0%		462,204	424,936	461,782	91.9%	99.9%
2. Freight Loading Zone Permits								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
Sub-total Freight Loading Zone Permits							0.0%	0.0%
3. General Plan Amendment (GPA) Model Analysis								
1 Additional Runs	\$3,374 per additional run		\$3,639 per additional run					
2 GPA Base Fee	\$1,362 base fee		\$1,467 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$7,379 per EIR		\$7,984 per EIR					
4 GPA Requiring Traffic Modeling	\$6,529 per analysis		\$7,044 per analysis					
Sub-total General Plan Amendment (GPA) Model Analysis							0.0%	0.0%
4. House Moving Escort								
1 Deposit	\$400 deposit		No Change					
2 Escorts	\$122 per officer per hour, minimum 3 hours		No Change					
3 Permits	\$82 per permit		\$90 per permit					
Sub-total House Moving Escort		100.0%						
5. Micro Mobility								
1 Application Fee	\$1,953 per application		\$3,400 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$97 per permit		\$100 per permit					
Sub-total Micro Mobility		95.8%		210,293	199,859	210,200	95.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Miscellaneous Fees and Charges								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$70 per installation plus materials		\$73 per installation plus materials					
3 Car sensor replacement	\$308 per sensor		\$315 per sensor					
4 Double Banner Installations	\$105 per installation plus materials		\$109 per installation plus materials					
5 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
6 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$93 per meter head / \$194 per pole		\$97 per meter head / \$203 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
13 New Banner Hardware Installations	\$105 per installation plus materials		\$109 per installation plus materials					
14 New Double Banner Hardware Installations	\$137 per installation plus materials		\$142 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$106 per hour		\$110 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$48 per permit		\$53 per permit					
19 Tow Away Signs	\$0.55 each		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$50 per parking space		\$53 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		No Change					
22 Valet Parking per Additional Sign - One Time	\$241 per additional sign installed		\$250 per additional sign installed					
23 Valet Parking Zone - Annual Fee	\$123 per zone		No Change					
24 Valet Parking Zone - One Time	\$736 per zone		\$767 per zone					
Sub-total Miscellaneous Fees and Charges		100.0%		160,668	154,127	160,668	95.9%	100.0%
7. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$511 basic fee, plus \$4.15 per sq. ft.		\$547 basic fee, plus \$4.28 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		129,785	125,398	129,785	96.6%	100.0%
8. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$288 per average sign		\$252 per average sign					
Sub-total New Subdivision Traffic Control Signs		100.0%		21,180	24,192	21,168	114.2%	99.9%
9. One-Way Vehicle Permits								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle			\$42 per vehicle					
2 Metered Zone One-Way Vehicle Share Permit Application Fee			\$130 per applicant					
3 One-Way Vehicle Share Administrative Fee			\$100 per permit					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit			\$42 per permit					
Sub-total One-Way Vehicle Permits				13,509		13,290	0.0%	98.4%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10. Residential Permit Parking								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$37 per two-year guest permit		\$40 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$37 per two-year permit		\$40 per two-year permit					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit			\$6 per permit					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$37 per permit per year		\$40 per permit per year					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$37 per permit per year		\$40 per permit per year					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		89.0%		322,212	275,000	275,000	85.4%	85.4%
11. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$307 per pair of signs		\$326 per pair of signs					
Sub-total Sale of Street Name Signs		100.0%		2,934	2,763	2,934	94.2%	100.0%
12. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$8,725 (not collected if provided)		\$8,786 (not collected if provided)					
2 Major Development Signal Design: Per LRT, County, and State locations	\$4,960		\$5,184					
3 Major Development Signal Design: Per signal design and activation	\$55,227		\$57,093					
4 Major Development Signal Design: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$936		\$985					
6 Major Development Signal Review: Per signal review and activation	\$38,053		\$39,820					
7 Major Development Signal Review: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,725 (not collected if provided)		\$8,786 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,867		\$5,000					
10 Minor Development Signal Design: Per signal design and activation	\$31,091 per signal design		\$32,043 per signal design					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Minor Development Signal Design: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$936		\$985					
13 Minor Development Signal Review: Per signal review and activation	\$21,588		\$22,510					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,193 per controller (if applicable)		\$5,212 per controller (if applicable)					
Sub-total Signal Design/Review		100.0%		146,529	134,861	140,296	92.0%	95.8%
13. Taxi Stand Rental								
1 Taxi Stand Rental	\$62 per space per month		\$63 per space per month					
Sub-total Taxi Stand Rental		99.5%		21,195	20,832	21,168	98.3%	99.9%
14. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations							0.0%	0.0%
15. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions	\$323 per tree		\$364 per tree					
Sub-total Young Tree Trimming in Subdivisions		100.0%		2,553	2,261	2,548	88.6%	99.8%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		96.6%		1,493,062	1,364,229	1,438,839	91.4%	96.4%
TRANSPORTATION FEES - CATEGORY II								
1. Parking Citation Administration Fee								
1 Parking Citation Administrative Fee Max Fee is \$25 per Cal Vehicle Code	\$25 per dismissal		No Change					
Sub-total Parking Citation Administration Fee		31.5%		25,522	7,825	7,825	30.7%	30.7%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Sidewalk Repair Program								
1 Non-Compliance Fee	\$20 per permit		No Change					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change					
Sub-total Sidewalk Repair Program		33.7%		749,030	270,200	270,200	36.1%	36.1%
3. Sidewalk Repair Program Penalties								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
Sub-total Sidewalk Repair Program Penalties							0.0%	0.0%
4. Tree Service Administrative Fee								
1 Tree Service Administrative Fee	\$120 per tree service		No Change					
Sub-total Tree Service Administrative Fee		78.3%		196,698	156,000	156,000	79.3%	79.3%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		42.4%		971,250	434,025	434,025	44.7%	44.7%
TRANSPORTATION FEES (FUND 533) - CATEGORY I								
1. Clean Air Vehicle Permit								
1 Clean Air Vehicle Permit	\$37 per permit	100.0%	\$40 per permit	8,047	7,400	8,000	92.0%	99.4%
Sub-total Clean Air Vehicle Permit		100.0%		8,047	7,400	8,000	92.0%	99.4%
2. Meter Hood Rental								
1 Meter Construction Hood - Regular Meter Zones	\$4 per day or \$24 per week		Delete					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Meter Construction Hood - Smart Meter Zone	\$8 per day or \$48 per week		Delete					
3 Meter Hood Administration	\$43 per rental or renewal		Delete					
4 Meter Hood Rental Deposit	\$50 deposit per meter hood		Delete					
5 Meter Service Hood - Regular Meter Zones	\$100 per month		Delete					
6 Meter Service Hood - Smart Meter Zone	\$200 per month		Delete					
Sub-total Meter Hood Rental							0.0%	0.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I		100.0%		8,047	7,400	8,000	92.0%	99.4%
TRANSPORTATION FEES (FUND 541)- CATEGORY I								
1. Misc Repairs or Services								
1 Misc Repairs or Services			Full Cost Recovery					
Sub-total Misc Repairs or Services							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2020-2021 Adopted Fee	2020-2021 %Cost Recovery	2021-2022 PROPOSED Fee	2021-2022 Estimated Cost	2021-2022 Estimated Revenue		2021-2022 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Side Sewer Installation								
1 Sanitary Sewer Wye Installation	\$4,229 per installation		\$4,425 per installation					
Sub-total Side Sewer Installation		100.0%		132,774	126,870	132,750	95.6%	100.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		132,774	126,870	132,750	95.6%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				2,464,312	1,798,254	1,872,864	73.0%	76.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				140,821	134,270	140,750	95.3%	99.9%
TOTAL DEPARTMENT - Category I				1,633,883	1,498,499	1,579,589	91.7%	96.7%
TOTAL DEPARTMENT - Category II				971,250	434,025	434,025	44.7%	44.7%
TOTAL DEPARTMENT				2,605,133	1,932,524	2,013,614	74.2%	77.3%