



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember David Cohen

SUBJECT: BUDGET DOCUMENT

DATE: May 26, 2021

Approved

Date: May 26, 2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **District 4 Council Office Budget Carryover**

Amount of City Funding Required: **\$647,000**

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): **N/A**

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): **FY 2020-2021 District 4 Office Budget**

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Toni Taber, San Jose City Clerk

Department or Organization: City Clerk's Office

Phone Number: (408) 535-1270

Email: Toni.Taber@Sanjoseca.gov