



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Vice Mayor Chappie Jones

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 26, 2021

Approved

Date: May 26, 2021

## **RECOMMENDATION**

That the following recommendation be enacted.

### **Proposal**

Program/Project Title: West Valley Community Services Grant

Amount of City Funding Required: \$50,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

West Valley Community Services (WVCS) provides a continuum of basic needs, housing assistance, and family support services including information and referrals, food, homeless services, affordable housing, financial assistance, and case management. WVCS also serves homeless and low-income individuals and families in West Valley communities. This funding request will pay for basic needs and supportive services for low-income families and individuals in West San Jose. These services are offered as part of the Community Access to Resources and Education program and will support the cost of the one case manager and 10% overhead.

### **Funding Source**

Essential Services Reserve:

Other (Program/Project/Fund): Housing Trust Fund

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jacky Morales-Ferrand, Director of Housing

Department or Organization: Department of Housing

Phone Number: 408-535-3855

Email: [jacky.morales-ferrand@sanjoseca.gov](mailto:jacky.morales-ferrand@sanjoseca.gov)