



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 26, 2021

Approved

Date: May 26, 2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: GF Median Islands (City-Wide)

Amount of City Funding Required: \$150,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 64

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

\$150k in one-time funds will be used to address deferred maintenance within all City of San Jose maintained medians and backups. This funding would allow for pruning or removal of approximately 750 trees that would not otherwise be addressed at this time, improving the overall health, safety, and appearance of trees within the public right of way.

Funding Source

Essential Services Reserve:

Other (Program/Project/Fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Russell Hansen

Department or Organization: Department of Transportation

Phone Number:

Email: Russell.Hansen@sanjoseca.gov