



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 26, 2021

Approved

Date: May 26, 2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Park Tree Inventory Work (City-Wide)

Amount of City Funding Required: \$120,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 65

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

\$120k in one-time funds will be used to develop a complete inventory of trees for all tree within City of San Jose Parks, Libraries and Community Centers. This will result in the collection of inventory data for between 25,000-30,000 trees city-wide and improve our understanding of the actual quantity and condition of our trees. This information could then be used to inform future budgetary requests and decisions related to the maintenance of all trees in our parks, libraries, and community centers.

Funding Source

Essential Services Reserve:

Other (Program/Project/Fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Russell Hansen

Department or Organization: Department of Transportation

Phone Number:

Email: Russell.Hansen@sanjoseca.gov