



**TO:** MAYOR LICCARDO

SUBJECT: BUDGET DOCUMENT

Approved

FROM: Councilmember Dev Davis

**DATE:** 05/26/2021

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## **RECOMMENDATION**

That the following recommendation be enacted.

**Proposal** 

Program/Project Title: CANOAS GARDEN AVENUE CROSSWALK

PLESSURCE

Amount of City Funding Required:

FY2021-2022: \$125,000 Ongoing: \$3,750.00

## **BD** Cost Estimate:

Fund	2021-2022 Cost	Ongoing Cost
General Fund, Building and Structure	\$125,000	\$3,750
Construction Tax Fund, and/or the		
Construction Excise Tax Fund		
Other Funds (list funds below, if applicable)		
TOTAL	\$125,000	\$3,750

This change is:

One-time \_\_\_\_X\_\_\_ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Installation of the crosswalk will ensure safety for pedestrians who walk from the VTA Curtner Light Rail Station and University Preparatory Academy. DOT conducted a crosswalk study in 2020 along Canoas Garden Ave between Curtner Ave and Masonic Ave; a crosswalk was warranted midblock due to high pedestrian volumes. The crosswalk would be enhanced with Rapid Rectangular Flashing Beacons (RRFB), curb bulb-outs, a median refuge island, and pedestrian curb ramps.

## **Funding Source**

Essential Services Reserve:

X Other (Please specify program/project/fund):\_Building and Structure Construction Tax Fund and/or the Construction Excise Tax Fund within the Traffic Capital Program

## **Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz, Division Manager

Department or Organization: City of San Jose Department of Transportation

Phone Number: **408-535-3850** 

Email: Lam.Cruz@sanjoseca.gov