

Memorandum

TO: MAYOR LICCARDO **FROM:** Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT DATE: 05/26/2021

Approved Date 5/26/2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Traffic Enforcement Officers

Amount of City Funding Required: **FY2021-2022: \$5,226,082**

Ongoing: \$4,393,750

BD Cost Estimate:

Fund	2021-2022 Cost	Ongoing Cost
General Fund		
- Personal Services	\$4,139,584	\$4,263,772
- Non-Personal/Equipment	\$1,086,498	\$129,978
TOTAL	\$5,226,082	\$4,393,750

Position Changes (if applicable):

Position Classification	2021-2022 FTE	Ongoing FTE
Police Sergeant	1.00	1.00
Police Officer	17.00	17.00
TOTAL	18.00	18.00

This c	change	18:

One-time __X__ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Add additional officers to the Traffic Enforcement Unit (TEU). The unit currently has one lieutenant, three sergeants and 13 motorcycle officers, not enough to service our city. Additional TEU officers would

help to continue the high volume of requests for enforcement of traffic laws, reduce traffic collisions, decrease speeding and fatalities which will create safer roadways and streets.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): General Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Heidi York, Administrative Officer

Department or Organization: City of San Jose Police Department

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