



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Dev Davis
DATE: 05/26/2021

Approved

Date 5/26/2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Parking and Traffic Control Officers**

Amount of City Funding Required: **FY2021-2022: \$315,500**
Ongoing: \$263,000

BD Cost Estimate:

Fund	2021-2022 Cost	Ongoing Cost
General Fund – Expenditures	\$415,500	\$363,000
General Fund - Revenues	(\$100,000)	(\$100,000)
TOTAL	\$315,500	\$263,000

Position Changes (if applicable):

Position Classification	2021-2022 FTE	Ongoing FTE
Parking Supervisor	1.0	1.0
Parking & Traffic Control Officer	2.0	2.0
TOTAL	3.0	3.0

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Parking and Traffic Control Officers provide a variety of parking related services with the goal of enhancing pedestrian, bicycle, and vehicle safety, supporting environmental and neighborhood beautification efforts, as well as encouraging parking turnover.

Adding additional parking and traffic control officers would help to enforce San Jose Municipal codes and California Vehicle codes that would help to reduce blight on citywide streets.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund):

General Fund Fines & Penalties – It is estimated that approximately \$100,000 in additional citation revenues could be generated to offset costs.

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: **Heather Hoshii, Division Manager**

Department or Organization: **City of San Jose Department of Transportation**

Phone Number: **408-793-4131**

Email: **Heather.Hoshii@sanjoseca.gov**