



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember

SUBJECT: BUDGET DOCUMENT

DATE: May 27, 2021

Approved

Date 5/27/2021

RECOMMENDATION

Increase the funding to arts and performance-based partners

Proposal

Program/Project Title: San José Abierto

Amount of City Funding Required: \$1,000,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

It is no secret that during this pandemic arts and performance groups have been significantly affected, having to shut their doors and theaters to the public. As we transition to safe opening and recovery within our city, our arts and performance groups will be an important part of helping to activate our city, including our downtown. Under the San José Abierto programs I ask that an additional \$1M be added for arts and performance based groups, in order for our city's arts and performance organizations to come back and thrive once again.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): American Recovery Funds

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: NA

Department or Organization: Council Office District 3

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