



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 27, 2021

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Approved

Date 5/27/2021

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**RECOMMENDATION**

Restore San José Fire Fighters over-time budget.

**Proposal**

Program/Project Title: San Jose Fire Budget

Amount of City Funding Required: \$660,000

This change is:

X One-time    \_\_\_\_\_ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Last year, not only did we have a pandemic, but we also faced numerous wildfires within California and within our city. That past summer, our San José Fire Fighters went to support cities throughout California to deal with the fires. However, our fire stations remained staffed by the usage of an overtime budget. Additionally, as we have emerged from this pandemic firefighters have been dispatched to support vaccination sites across the city. As we enter into what could be another heavy fire season and emerge from COVID, restoring an over-time budget to keep all our fire stations fully staffed is essential and will allow for our city to prepare for any emergency.

**Funding Source**

Essential Services Reserve:

X Other (Please specify program/project/fund): American Recovery Funds

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: NA

Department or Organization: Council Office District 3

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