



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 27, 2020

Approved

Date 5/27/2021

RECOMMENDATION

Adequately fund the COVID Recovery Task Force in order to staff and fund qualified needs that are identified through the task force.

Proposal

Program/Project Title: COVID Recovery Task Force

Amount of City Funding Required: \$1,000,000

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Last year, I participated in the Health and Racial Equity Task Force and my office worked with a group of stakeholders to form the Greater Downtown Economic Recovery Task Force. Both task forces met in several phases to help identify issues, policy, and community needs in order to keep our residents safe and our economic viable during the pandemic. Specifically, the work of the Greater Downtown Task Force had allocated funding from the 2020-21 fiscal year recovery funds to support its efforts. As the City of San José continues to move toward recovery from the COVID-19 pandemic and as we engage with a city-wide COVID Recovery Task Force, adequate funding for this new task force is crucial. The funding I am requesting would support resourcing any qualified needs that the Task Force identifies for the immediate safe and equitable recovery of our city.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): American Recovery Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Not Applicable

Department or Organization: Council District 3

Phone Number: 5-4903

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