



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Perez

SUBJECT: BUDGET DOCUMENT

DATE: May 27, 2021

Approved 

Date 5/27/2021

RECOMMENDATION

Fund the policy and program development for sanctioned encampments

Proposal

Program/Project Title: Sanctioned Encampments

Amount of City Funding Required: \$325,000

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

On May 18, 2020 we heard from staff that they are beyond capacity on their current workload to address the housing and support services needed for our unhoused residents. I want to thank staff for their tireless efforts in addressing the highest pressing issue our city is currently facing. Since 2015, my office has been advocating for another tool in the toolbox to address the many encampments that happen within our city along our public right-a-way and within our public infrastructure. Knowing that our Housing staff is stretched thin, this funding would give them the resources needed to provide the policy and program development for sanctioned encampments to be considered by the Council prior to assessing any sites as per the [staff memo](#) heard on May 18, 2021.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Ragan Henninger, Deputy Director

Department or Organization: Housing Department

Phone Number:

Email: ragan.henninger@sanjoseca.gov