



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember

SUBJECT: BUDGET DOCUMENT

DATE: May 27, 2021

Approved

Date 5/27/2021

RECOMMENDATION

Carry over the District 3 budget.

Proposal

Program/Project Title: Council District 3 Re-Budget

Amount of City Funding Required: \$93,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Re-budget will support the work of the continued work of the Council District 3 office in continuing services to D3 residents.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Council District 3 Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Charu Thiyagarajan

Department or Organization: City Clerk

Phone Number: 5-1278

Email: Charulatha.thiyagarajan@sanjoseca.gov