



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Foley  
**DATE:** May 26, 2021

Approved:

Date: 05/26/2021

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: City Council District 9 Carryover

Amount of City Funding Required: \$ 474,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Please carryover the remaining amount from the fiscal year 2019/20 City Council office budget to be added to the 2020/21 City Council budget.

### Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): City Council District 9 Budget

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Scott Hughes, Chief of Staff

Department or Organization: City Council District 9

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Email: [scott.hughes@sanjoseca.gov](mailto:scott.hughes@sanjoseca.gov)