



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Jimenez

SUBJECT: BUDGET DOCUMENT

DATE: May 27, 2021

Approved

Date May 27, 2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **District 2 Council Office Budget Carryover**

Amount of City Funding Required: **\$74,000**

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): District 2 Council Office Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Toni Taber/ City Clerk

Department or Organization: Office of the City Clerk

Phone Number: (408) 535-1270

Email: toni.taber@sanjoseca.gov