



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 26, 2021

Approved

Date: May 26, 2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Operating Starbird Youth Center

Amount of City Funding Required: \$237,748

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 100

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

This proposal will fund recreation and enrichment programming, free of charge, at Starbird Youth Center. During the school year, the Starbird Youth Center will operate Monday through Friday 2:30 pm – 6:00 pm for youth ages 7-15 and will be a safe gathering place for youth to learn and socialize. The multi-purpose youth center will include a homework assistance center, kitchen, lounge, a game room, and computer learning room with high-speed internet access. Sports workshops will be held in the surrounding park. The Center will support up to 30 kids on a drop-in basis with 2 staff. A total of 4 staff would alternate throughout the week. The Department will explore a continued partnership with the Moreland School District that will provide a teacher for student tutoring during after school programming. During the summer months, Camp San Jose will be offered at the Center. Camp San Jose will run Monday - Friday 8:00 am - 6:00 pm for 8 weeks and will serve up to 40 youth on a weekly basis.

Funding Source

Essential Services Reserve:

Other (Program/Project/Fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Komila Muku

Department or Organization: PRNS

Phone Number:

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