

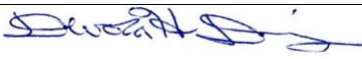


# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Dev Davis  
**DATE:** 05/27/2021

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Approved  Date 5/27/2021

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**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: **Installation of a Modified signal at the intersection of Naglee Avenue and Dana Avenue**

Amount of City Funding Required: **\$200,000**

**Total project cost estimate: \$1.3 million**

- \$300,000 Construction Design**
- \$300,000 Construction Management**
- \$700,000 Construction Contract**

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): none

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

**Installation of a modified traffic signal is needed at the intersection of Naglee and Dana. This signal was originally installed in 1977 and will require significant modification to meet current standards. The modification of the traffic signal at Dana Avenue and Naglee Avenue would provide for protected left-turn movements from Naglee and improve overall intersection safety and efficiency for all modes of travel, especially pedestrians accessing Trace Elementary School.**

**Naglee Avenue is currently being reconfigured and repaved. Work is being done to reduce travel lanes along Naglee from four to two in order to create a complete street network that includes bike lanes. If modified, the new signal would reduce conflicts between pedestrians, bicyclists, and vehicles. Now would be an ideal time to enhance safety at this intersection with a modified traffic signal.**

**Last year, Mayor Liccardo allocated \$100k towards the design of the project. Adding an additional \$200,000 would allow City staff to begin analysis and design of the intersection improvements, which includes enhanced signal indications to improve visibility and Accessible Pedestrian Signals (APS). This is an ongoing project that has a cost estimate of \$1.3 million.**

**Funding Source**

x Essential Services Reserve:

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: **Kenneth Jung, Division Manager**

Department or Organization: **DOT**

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Email: **Kenneth.Jung@sanjoseca.gov**