



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Matt Mahan
DATE: 5/27/21

Approved

Date: 5/27/21

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 10 Rebudget

Amount of City Funding Required: \$230,000

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

These funds are used to assist the residents of District 10 in the City of San Jose.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): City Council

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Charu Thiyagarajan

Department or Organization: City Clerk

Phone Number:

Email: Charulatha.thiyagarajan@sanjoseca.gov