



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Sylvia Arenas
DATE: 5/27/2021

Approved *Sylvia Arenas*

Date: 5/27/2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 8 Rebudget

Amount of City Funding Required: \$114,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Reallocate remaining funds from the District 8 office budget for FY20-21 into FY21-22.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): District 8 Office Budget 2020-2021

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Charu Thiyagarajan

Department or Organization: City Clerk

Phone Number: 408-535-1260

Email: charulatha.thiyagarajan@sanjoseca.gov