



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember M. Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 27, 2021

Approved

Date

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Field Office for Councilmember Carrasco and her staff

Amount of City Funding Required: \$101, 000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #53

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The pandemic was especially cruel to the East Side of San José, with a bulls-eye target in District 5. My staff and I have always been hands-on regarding constituent relations, yet the pandemic has presented my office with significant challenges that stretched my staff's time constraints.

As we continue through COVID-19 recovery we must understand that our community is hurt. It has been a difficult year where they have been disconnected from city resources, disconnected from one another, and in need of a warm smile to provide help. Our East San José residents deserve a prompt, consistent, and supportive manner of engagement and our ability to deliver that is strongly contingent on our access to our residents.

Having a field office centers the conversation around East San José shows that we are empathetic to their needs. This field office is a covenant meant to provide East San José with a direct line to City Hall.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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