



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Jones

SUBJECT: BUDGET DOCUMENT

DATE: 5/26/2021

Approved

Date 5/26/2021

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Senior Development Officer (Housing Policy Staff)

Amount of City Funding Required: \$202,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):82

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

This Housing staff position would focus on Moderate Income Housing Strategy and programs, including the development of an ADU program. The Housing Department has been under continued strain with the workload of COVID response along with mounting policy direction from Council. According to the City Auditors Annual Report on City Services (2019-2020), the Housing's authorized positions are nearly equal to the 2010-2011 fiscal year despite working with nearly double the budget. Housing continues to be a highlighted department as the City attempts to innovate and develop strategies to address the housing crisis, however, we must ensure staff levels are increased to justify the mounting workload and to provide capacity to address the Housing Crisis.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): Measure E -limited funding for moderate- income the majoring of housing funds are to support lower income households

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jacky Morales-Ferrand , Department Director

Department or Organization: Housing

Phone Number: 408.535.3855

Email: jacky.morales-ferrand@sanjoseca.gov