



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Sylvia Arenas

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/21

Approved *Sylvia Arenas*

Date *5/25/2021*

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Brigadoon Tot Lot Repairs

Amount of City Funding Required: \$15,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 39

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Brigadoon Tot lot is in a poor state of repair. However, with District 8 funds severely limited it’s critical to control costs with the replacement of this play equipment.

The tot lot playground serves a 2-5 year old audience. There are existing panels that are faded and lack the visual draw that would be more appealing to young children. Use of existing reserve funds to replace the panels could reinvigorate the existing playground and amplify the design theme of a “cargo ship”.

These refreshes of the park will provide major improvements for a small investment, while additional funds are identified to build on the reserve to fully replace the playground at the end of its useful life.

Funding Source

Essential Services Reserve:

■ Other (Please specify program/project/fund): Existing Council District 8 C&C Funding held in the Brigadoon Park Tot Lot reserve.

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: PRNS

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