



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember M. Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2021

Approved

Date

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **REBUDGET COUNCIL OFFICE FUNDS (CARRY-OVER FUNDS)**

Amount of City Funding Required: \$ 484,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): None

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Carry over funds from the 2020-21 FY to 2021-22 FY for D5 residents.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Council District 5 Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Toni Taber

Department or Organization: City Clerk

Phone Number: 408-535-1270

Email: toni.taber@sanjoseca.gov