

CITY OF SAN JOSE
2012-2013 ADOPTED OPERATING BUDGET
CITY ORGANIZATION BY CITY SERVICE AREA

**Community & Economic
Development**

City Manager - Economic Development
 Arts & Cultural Development
 Business Development and Economic Strategy
 Real Estate Services
 Regional Workforce Development
Convention Facilities
 Convention Facilities
Fire
 Fire Safety Code Compliance
Housing
 Community Development and Investment
 Housing Development and Preservation
 Neighborhood Development and Stabilization
Planning, Building & Code Enforcement
 Development Plan Review & Building Construction Inspection
 Long Range Land Use Planning
Public Works
 Regulate/Facilitate Private Development

Environmental & Utility Services

Environmental Services
 Natural & Energy Resources Protection
 Potable Water Delivery
 Recycled Water Management
 Recycling & Garbage Services
 Stormwater Management
 Wastewater Management
Transportation
 Sanitary Sewer Maintenance
 Storm Sewer Management

Neighborhood Services

Library
 Access to Information, Library Materials & Digital Resources
 Formal and Lifelong Self-Directed Education
Parks, Recreation & Neighborhood Services
 Parks Maintenance and Operations
 Recreation and Community Services
Planning, Building & Code Enforcement
 Community Code Enforcement
Public Works
 Animal Care & Services

Public Safety

Fire
 Emergency Response
 Fire Prevention
Independent Police Auditor
 Independent Police Oversight
Police
 Crime Prevention & Community Education
 Investigative Services
 Regulatory Services
 Respond to Calls for Service
 Special Events Services

**Transportation & Aviation
Services**

Airport
 Airport Facilities Maintenance
 Airport Operations
 Airport Planning and Development
Police
 Traffic Safety Services
Transportation
 Parking Services
 Pavement Maintenance
 Street Landscape Maintenance
 Traffic Maintenance
 Transportation Operations
 Transportation Planning & Project Delivery

Strategic Support

<p>Finance Disbursements Financial Reporting Purchasing & Materials Management Revenue Management Treasury Management Human Resources Employee Benefits Employment Services Health and Safety Training and Development</p>	<p>Information Technology Customer Contact Center Enterprise Technology Systems & Solutions Information Technology Infrastructure Public Works Facilities Management Fleet and Equipment Services Plan, Design & Construct Public Facilities & Infrastructure Retirement Services Retirement Plan Administration</p>
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Mayor, City Council and Appointees

<p>Mayor and City Council Office of the Mayor City Council City Attorney Legal Representation Legal Transactions City Auditor Audit Services</p>	<p>City Clerk Facilitate the City's Legislative Process City Manager Analyze, Develop & Recommend Public Policy Lead & Advance the Organization Manage & Coordinate City-Wide Service Delivery</p>
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