

FY 2021-2022 TOT and ARP Allocations for OCA Cultural Programs and Services

Funding Sources:

American Relief Plan	TOT Funds (Includes One Time Reserve Funds)	2021-22 TOTALS
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**CULTURAL FUNDING PORTFOLIO**

*Competitive Grant Programs*

1	Festival, Parade & Celebration Grants	500,000	0	500,000
2	Operating Grants	1,496,000	1,765,000	3,261,000
3	take pART Grants	204,000	0	204,000
4	Fiscal Capitalization Tech. Assist. Grants	0	200,000	200,000
5	Creative Entrepreneur Grants (CCI) - 2 Yr	0	50,000	50,000
6	Creative Industries Incentives (CCI) - 2 Yr	0	50,000	50,000
7	Grant Review Expenses	0	20,000	20,000
8	Internat'l Art Exchange Grants Suspend 21-2	0	0	0
<i>Sub-Total Competitive Grants</i>		2,200,000	2,085,000	4,285,000

**CULTURAL DEVELOPMENT AND CULTURAL CONNECTION IMPLEMENTATION (INITIATIVES/GRANTS)**

9	Arts Marketing (Content Magazine)		20,000	20,000
10	City Hall Art Exhibits		10,000	10,000
11	Cornerstone of the Arts Award/Arts & Leadership Event		20,000	20,000
12	Creative Expression WeCreate408 Campaign/Program		100,000	100,000
13	Cultural Arts Grants Funding Policy & Strategies		75,000	75,000
14	Make Music Day (SJ Creates & Connects)		40,000	40,000
15	Creative Ambassadors required match for \$30K NEA Grant		20,000	20,000
16	Technical Assistance (SV Creates & Partners)		100,000	100,000
17	SV Creates Partnership: Economic Impact Study		20,000	20,000
18	Special Events (City Dance series)		75,000	75,000
<i>Sub-Total Cultural Development Impl.</i>		0	480,000	480,000

**PUBLIC ART**

19	Conservation/Maintenance, Public Outreach, and Policy		50,000	50,000
20	Sonic Runway Long Term Install & Event Series		75,000	75,000
<i>Sub-Total Public Art</i>		0	125,000	125,000

**SPECIAL ACTIVITIES**

21	Arts Commission Activities		10,000	10,000
<i>Sub-Total Special Projects / Activities</i>		0	10,000	10,000
<b>Totals</b>		<b>2,200,000</b>	<b>2,700,000</b>	<b>4,900,000</b>