

Attachment 2 – Clean Energy Community Advisory Commission 2021-2022 Workplan - DRAFT

Clean Energy Community Advisory Commission Work Plan for FY 21/22		
Items for Briefing and Possible Action in FY 2021-22	Actions	Timeframe
Briefing on Equity Council	Receive briefing and give comment on planned formation of SJCE Equity Council	August 2021
Adopt annual Commission work plan for FY 21/22 and annual report for FY 20/21**	Adopt commission annual work plan of objectives for FY 21/22 and the annual report of Commission actions on objectives for FY 20/21	August 2021
Briefing on Programs Roadmap update	Receive briefing and give comment on Programs Roadmap update	September 2021
Briefing on DAC-GT enrollment plan	Receive briefing and give comment on enrollment plan for DAC-GT	September 2021
2022 Power Source Mix and Rates**	Receive briefing on 2021 power mix and rates, and potentially vote on power mix and rates	October 2021
Present work plan and Programs Roadmap update to City Council T&E Committee; (For information only - not during CECAC meeting)**	Staff to present work plan and Programs Roadmap update to City Council T&E Committee	October 2021
Outreach and Advocacy Strategy**	Receive briefing and give comment on SJCE outreach and advocacy strategies	November 2021
Briefing on Direct Renewables (green tariff) rates**	Receive briefing and give comment on Direct Renewables rate options	November 2021
		December 2021
Elect Officers for calendar year 2022**	Election of Chair and Vice Chair of the Commission for calendar year 2022	January 2022
Discuss regulatory and legislative plans to support SJCE and other CCAs**	Discussion on regulatory and legislative initiatives, challenges, and positions to support SJCE and other CCA's, which may include municipalization.	January 2022
Briefing on Cost of Service Rates	Receive briefing and give comment on cost of service-based rates	January 2022
Downtown West electric service**	Receive briefing and give comment on option of City providing full electrical service to Downtown West project	February 2022
Review SJCE financial plan and expected reserve**	Receive briefing on budget, margin/surplus/reserves that are expected for SJCE as part of the 2021/2022 fiscal year.	March 2022
		April 2022
Review Residential Time-of-Use Transition Results	Receive briefing and give comment on results of transition of residential customers to Time-of-Use rates after one year.	May 2022

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Adopt annual Commission work plan for FY 22/23 and annual report for FY 21/22**	Adopt commission annual work plan of objectives for FY 22/23 and the annual report of Commission actions on objectives for FY 21/22	May 2022
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**Denotes items where commission action/recommendation to City Council and/or Staff is expected or applicable AND/OR may be authorized for advocacy and outreach.