

Attachment 1 – Requested Additional Procurement Authority

CY	CURRENT STANDING			ADDITIONAL REQUESTS			Total Approved + Additional Requested Authority
	Previously Approved Power Supply Contract Authority	Est. Total Power Supply Cost	Amounts Committed	Requested Additional Non-RA Authority	Requested Additional RA Authority	Total Additional Requested	
2021	\$308,100,000	\$275,893,142	\$191,414,522	\$25,000,000	\$0	\$25,000,000	\$333,100,000
2022	\$244,200,000	\$264,693,525	\$153,933,607	\$32,000,000	\$7,000,000	\$39,000,000	\$283,200,000
2023	\$232,100,000	\$255,788,278	\$106,230,061	\$6,000,000	\$10,000,000	\$16,000,000	\$248,100,000
2024*	\$178,500,000	\$255,800,000	\$77,421,402	\$39,000,000	\$20,000,000	\$59,000,000	\$237,500,000
2025*	\$130,800,000	\$255,800,000	\$77,200,049	\$0	\$29,000,000	\$29,000,000	\$159,800,000
2026*	\$129,300,000	\$255,800,000	\$77,149,248	\$0	\$30,000,000	\$30,000,000	\$159,300,000
2027*	\$128,000,000	\$255,800,000	\$77,107,810	\$0	\$30,000,000	\$30,000,000	\$158,000,000
2028*	\$127,300,000	\$255,800,000	\$77,241,704	\$0	\$30,000,000	\$30,000,000	\$157,300,000
2029*	\$126,300,000	\$255,800,000	\$77,014,238	\$0	\$30,000,000	\$30,000,000	\$156,300,000
2030*	\$126,300,000	\$255,800,000	\$67,963,017	\$0	\$30,000,000	\$30,000,000	\$156,300,000
2031*	\$125,800,000	\$255,800,000	\$67,917,923	\$0	\$30,000,000	\$30,000,000	\$155,800,000
2032*	\$125,300,000	\$255,800,000	\$68,047,457	\$0	\$30,000,000	\$30,000,000	\$155,300,000
2033*	\$94,600,000	\$255,800,000	\$67,814,749	\$21,000,000	\$24,000,000	\$45,000,000	\$139,600,000
2034*	\$79,500,000	\$255,800,000	\$51,880,360	\$18,000,000	\$10,000,000	\$28,000,000	\$107,500,000
2035*	\$79,500,000	\$255,800,000	\$51,832,667	\$18,000,000	\$0	\$18,000,000	\$97,500,000
2036*	\$79,500,000	\$255,800,000	\$51,911,990	\$18,000,000	\$0	\$18,000,000	\$97,500,000
2037*	\$79,500,000	\$255,800,000	\$13,842,618	\$18,000,000	\$0	\$18,000,000	\$97,500,000
2038*	\$79,500,000	\$255,800,000	\$7,521,516	\$18,000,000	\$0	\$18,000,000	\$97,500,000
2039*	\$79,500,000	\$255,800,000	\$7,502,824	\$17,000,000	\$0	\$17,000,000	\$96,500,000
2040*	\$79,500,000	\$255,800,000	\$7,482,957	\$17,000,000	\$0	\$17,000,000	\$96,500,000
2041*	\$76,200,000	\$255,800,000	\$7,463,475	\$17,000,000	\$0	\$17,000,000	\$93,200,000
2042*	\$76,200,000	\$255,800,000	\$7,443,514	\$17,000,000	\$0	\$17,000,000	\$93,200,000
2043*	\$76,200,000	\$255,800,000	\$0	\$17,000,000	\$0	\$17,000,000	\$93,200,000
	\$ 2,861,700,000			\$ 298,000,000	\$ 310,000,000	\$ 608,000,000	\$ 3,469,700,000

*This period extends beyond SJCE’s detailed pro-forma model. Accordingly, these numbers are early stage estimates of the annual costs each of these years.