

POLICE DEPARTMENT

Impact Analysis Report

OVERVIEW

Departmental service fees are collected from the public and from other police agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work. Examples of these include permits and licenses for amusement devices, concealable firearm dealers, public dances, massage parlors, parades, and cardrooms. The majority of the fees in the Police Department are Category I (fees which should be cost recovery); the exception is the Police Recruit Academy fee, which is Category II (fees which may be more than or less than cost recovery).

The Police fee program for 2012-2013 reflects the results of a review of time and resources used in the permit process in 2011-2012 and implementation of City Council direction to bring all possible fee programs to the 100% cost recovery level. Projected Department revenue for 2012-2013, based on the proposed fees and charges program, totals \$3.7 million. This revenue reflects a 10.5% decrease compared to the 2011-2012 Adopted level. The decrease is due mainly to lower revenue generated from vehicle impound releases as a result of the Police Department changing its policy to only tow and impound vehicles of the most serious offenders, while reducing the number of tows and impounds for persons whose violations are not related to serious driving offenses. In addition, restructuring of the Gaming Unit, discussed further in this document and the

2012-2013 Proposed Operating Budget, reduced the cost of regulating the cardrooms and the corresponding reimbursement. These decreases are partially offset by increases in revenue from the Crime Prevention Through Environmental Design fee and a few new fees, discussed later in this section, that are being added including a Repossessed Vehicle fee, a Tow Service Dispatch fee, and a Visa Clearance Letter fee. Activity is anticipated to remain steady, and most of the fees will remain at their current levels or increase slightly to maintain the Council-approved cost recovery level; however, a time analysis study and civilianization within the Permits Unit, discussed below, have impacted certain fees more significantly. The changes will bring the Department's total revenues to 98.8% of fee program costs, an increase from the 2011-2012 cost recovery rate of 93.4%.

SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Existing Fees

A time analysis study of all permits and fees administered by the Department is currently being conducted to evaluate the appropriate amount of time allocated to each fee category. In addition, civilianization over the past few years within the Permits Unit, which eliminates sworn positions and adds non-sworn positions to better align work with appropriate job classifications, has adjusted costs to administer certain fees. The majority of the Police Department fees are increasing 1-2% to align costs with workload, except for the fee changes discussed below, more in depth. As a result of these actions, a few of the existing

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

fees are being reduced to align costs with workload. These fees include the Massage Business Permit fee, the Peddler Approved Location – New Permit fee, the Temporary Street Closing Permit fee, the Block Party New and Renewal fees, and the Private Property Tow Permit fee.

As a result of this study, the Peddler Mobile New Permit fee was determined to be lower than cost recovery; however, to mitigate the impact of the full fee increase which would be required to achieve 100% cost recovery, this fee increase is being phased in over several years. Therefore, in 2012-2013, the Peddler Mobile New Permit fee will increase by 20%, even though this will leave it below cost recovery levels. This incremental approach should make it easier for Mobile Peddlers to adjust to the fee increase over a multi-year timeframe. It should be noted that the Department is still conducting the time analysis study, and although the fees that are being revised in 2012-2013 should not be further impacted by the study, other fees may be increased or decreased in 2013-2014, after the study is complete.

The majority of Department fees are in the 100% cost recovery category. In addition to the Peddler Mobile New Permit fee, the other fees in this category which are not at full cost recovery include the Traffic Accident Report fee, the Repossessed Vehicle fee, and the Public Records Duplication fee. The fees for Traffic Accident Reports and Repossessed Vehicles are limited by State Law. For consistency, the fee for duplicating public records, currently at a cost recovery rate of 70.6% in the Police Department, is

standardized across the City to match the department with the lowest cost recovery fee for this service. This fee will increase from \$0.22 to \$0.24 per page to increase the cost recovery rate city-wide.

The 2012-2013 Proposed Operating Budget restructures the Gaming Unit to address cardroom regulation activities at a more cost effective and appropriate classification level and decrease the time it takes to process various cardroom permits. This action adds 3.0 Senior Auditor positions to the Police Gaming Unit, as of January 1, 2013, to increase regulatory functions of the cardrooms through forensic auditing. This action also adds 1.0 Staff Specialist position, as of July 1, 2012, to the Gaming Unit to assume responsibility for processing all new and renewed cardroom work permits. One Police Sergeant and 2.0 Police Officers, currently assigned to the Gaming Unit for cardroom regulation, will be transferred to the Vice Unit as of January 1, 2013 to investigate incidents at the cardrooms as well as to help the Vice Unit with other large scale investigations. One Police Officer position, currently assigned to the Gaming Unit for cardroom regulation and permitting, will be transferred to the Vice Unit as of July 1, 2012. These actions will lower the cardroom regulation fee from the 2011-2012 Adopted Budget fee of \$956,345 to \$883,506 per cardroom in 2012-2013 and \$836,639 ongoing. The cardroom work permit fee will be reduced from the 2011-2012 Adopted Budget fee of \$388 to \$258 per permit in 2012-2013 and ongoing.

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

The Taxi Driver's Permit fee will be split into two separate fees, Taxi Driver's Permit – New and Taxi Driver's Permit – Renewal. As a result of the time analysis study, it was determined that the costs associated with renewing a Taxi Driver's Permit were less than administering a new Taxi Driver's Permit; therefore, two separate fees will now be charged, Taxi Driver's Permit – New at \$443 per initial permit and Taxi Driver's Permit – Renewal at \$100 per 2 year renewal. In addition, the Taxicab permit fees are now anticipated to be at 100% cost recovery compared to 43.5% in 2011-2012. The current time analysis study determined that the fees are at the appropriate cost recovery level.

Lastly, the Miscellaneous Permits/Fees, which includes the License/Permit Transfer fee, the Media Production Permit fee, the One-Day Liquor Assessment fee, the Press Pass fee, and the Replacement of ID Cards, Permits and Licenses fee will move from Public Safety Fees – Category I to Public Safety Permits – Category I in order to align the fees in the Fees and Charges Report with revenue categorization in the Funding Sources Resolution.

New Fees

Three new fees are being added to the Police Department's Fees and Charges: a Repossessed Vehicle fee at \$15 per vehicle, a Tow Service Dispatch fee at \$7 per dispatch, and a Visa Clearance Letters fee at \$17 per letter. The Repossessed Vehicle fee is charged to a registered vehicle owner who reports a missing or stolen vehicle that was actually repossessed. Repossession companies have a legal

obligation to notify the Police Department of the repossession, which the Department records and provides to the owner at the time of request. The Department then refers the owner to the repossession company. State law limits this fee to \$15 per vehicle.

The Tow Service Dispatch fee recovers the cost for Police Department staff who prepare dispatch bills for the six tow companies contracted with the Department. When the Department receives a request to tow a vehicle from either a private property or a public right of way, staff contacts one of the six certified tow companies and charges the tow company the dispatch fee per the contract.

The Visa Clearance Letters fee is a fee charged to individuals who require a criminal history check to obtain a travel visa. If there is no criminal history, the Police Department prepares a letter, provides the information to the individual and charges \$17 per letter. If there is a criminal history, no fee is charged, the information is sent to the government agency processing the visa, and the individual is referred to the government agency to continue the process of obtaining a visa.

NOTIFICATION

The Proposed Fees and Charges Report was released on May 4, 2012, allowing for a minimum of 10 days for public review. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 15, 2012, at 7:00 p.m. and Monday, June 11, 2012, at 7:00 p.m. in the Council Chambers.

DEPARTMENTAL FEES AND CHARGES

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$20 per card		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting								
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$7.00 each		No Change					
2 Black & White - 5" x 7"	\$7.00 each		No Change					
3 Black & White - 8" x 10"	\$7.00 each		No Change					
4 Color - 3 1/2" x 5"	\$6.00 each		No Change					
5 Color - 4" x 6"	\$6.00 each		No Change					
6 Color - 5" x 7"	\$6.00 each		No Change					
7 Color 8" x 10"	\$6.00 each		No Change					
8 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
9 Photo CD	\$8.00 per CD		\$9.00 per CD					
Sub-total Photographs		100.0%		1,217	1,115	1,217	91.6%	100.0%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act-Research	\$84 per hour		\$93 per hour					

DEPARTMENTAL FEES AND CHARGES

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
3. Public Records/Tapes								
3 Duplicate Tapes - Audio Tapes	\$11 per 60 minute tape		No Change					
4 Duplicate Tapes - Audio Tapes	\$11 per 90 minutes		No Change					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records	\$0.22 per page		\$0.24 per page					
7 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		75.9%		198,244	161,322	165,135	81.4%	83.3%
4. Repossessed Vehicles								
1 Repossessed Vehicles			\$15 per vehicle					
Sub-total Repossessed Vehicles				17,000		15,000		88.2%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
6 Subpoenaed Officer Court Appearance	Actual salary + benefits		No Change					
Sub-total Special Services								

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY FEES - CATEGORY I									
6. Tow Service Dispatch									
1 Tow Service Dispatch			\$7 per dispatch						
Sub-total Tow Service Dispatch				70,000		70,000		100.0%	
7. Vehicle Impound									
1 Vehicle Impound Fee	\$198 per release		\$212 per release						
Sub-total Vehicle Impound		100.0%		699,812	653,598	699,812	93.4%	100.0%	
8. Visa Clearance Letters									
1 Visa Clearance Letters			\$17 per letter						
Sub-total Visa Clearance Letters				8,500		8,500		100.0%	
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		96.0%		994,773	816,035	959,664	82.0%	96.5%	
PUBLIC SAFETY FEES - CATEGORY II									
1. Police Recruit Academy Fee									
1 Outside Agency Recruit Fee	\$3,100 per recruit per academy		No Change						
Sub-total Police Recruit Academy Fee									
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II									
PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
1 Exhibitor Permit	\$282 per year		\$284 per year + device fee						
2 Location Permit	\$282 per year		\$284 per year + device fee						
3 Operator Permit	\$282 per year + device fee		\$284 per year + device fee						

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
4 Per Device	\$133 per year for each device		\$135 per year for each device					
Sub-total Amusement Devices		100.0%		207,360	204,288	207,360	98.5%	100.0%
2. Bingo								
1 General Permit	\$50 initial issue +2.27% of monthly gross payouts		No Change					
2 General Permit Renewal	\$50 initial issue +2.27% of monthly gross payouts		No Change					
3 Special One-Day Permit	\$40 initial issue +2.27% of the gross payouts		No Change					
Sub-total Bingo		100.0%		1,400	1,400	1,400	100.0%	100.0%
3. Cardrooms								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					
2 Cardroom License Application Fee Deposit	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
3. Cardrooms									
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change						
5 Cardroom Regulation Fee	\$956,345 per Cardroom per year		\$883,505 per Cardroom per year						
6 Work Permit Fees - Employee Transfer Fee	See License/Permit Transfer Fee (Under Other Miscellaneous Permits/Fees)		\$49 per transfer						
7 Work Permit Fees - New	\$388 per initial issue + fingerprint fees		\$258 per initial issue + fingerprint fees						
8 Work Permit Fees - Renewal	\$388 per renewal + fingerprint fees		\$258 per renewal + fingerprint fees						
Sub-total Cardrooms		100.0%		1,909,750	2,115,532	1,909,750	110.8%	100.0%	
4. Concealable Firearms									
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law		No Change						
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$598 per permit + any fee charged by the State Department of Justice		\$596 per permit + any fee charged by the State Department of Justice						
3 Concealable Firearms - Dealer Initial Application	\$598 per permit + any fee charged by the State Department of Justice		\$596 per permit + any fee charged by the State Department of Justice						
Sub-total Concealable Firearms		100.0%		596	598	596	100.3%	100.0%	
5. Crime Prevention Through Environmental Design									
1 Crime Prevention Through Environmental Design	\$133 per hour		\$135 per hour						
Sub-total Crime Prevention Through Environmental Design				65,070	64,106	65,070	98.5%	100.0%	

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
6. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		4,000	4,000	4,000	100.0%	100.0%
7. Event Promoter Permit								
1 Event Promoter Permit	\$1,173 per 2 years		\$1,177 per 2 years					
Sub-total Event Promoter Permit								
8. Funeral Escort								
1 Operator Permit - Initial	\$431 initial permit		\$434 initial permit					
2 Operator Permit - Renewal	\$164 annual renewal		\$165 per annual renewal					
3 Vehicle Inspection Permit	\$82 annually		No Change					
Sub-total Funeral Escort		100.0%						
9. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$597 per event		\$603 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		100.0%		2,412	2,388	2,412	99.0%	100.0%
10. Ice Cream Vendor								
1 Ice Cream Business - New Permit	\$246 per permit + fingerprint fees		\$247 per permit + fingerprint fees					
2 Ice Cream Business - Renewal Fee	\$180 annual renewal		No Change					
3 Ice Cream Employee License - New Permit	\$246 per permit + fingerprint fees		\$247 per permit + fingerprint fees					
4 Ice Cream Employee License - Renewal Fee	\$180 annual renewal		No Change					

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
10. Ice Cream Vendor								
5 Ice Cream Truck Inspection	\$98 per 2 years		No Change					
Sub-total Ice Cream Vendor		100.0%		6,665	6,660	6,665	99.9%	100.0%
11. Massage Parlors								
1 Massage Business Permit	\$2,097 biennial		\$1,729 per 2 years					
2 Massage Therapist ID Card	\$49 per year		No Change					
3 Massage Therapy License	\$213 per year		\$214 per year					
4 Ownership/Management License	\$313 per 2 years		\$315 per initial permit					
5 Ownership/Management License Renewal	\$313 per 2 year renewal		\$315 per 2 year renewal					
Sub-total Massage Parlors		100.0%		46,200	50,520	46,200	109.4%	100.0%
12. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$49 per transfer		No Change					
2 Media Production Permit	\$630 per permit		No Change					
3 One-Day Liquor Assessment	\$149 per permit		\$150 per permit					
4 Press Pass	\$49 per permit		No Change					
5 Replacement of ID Cards, Permits, & Licenses	\$49 per replacement		No Change					
Sub-total Miscellaneous Permits/Fees		100.0%		18,766	18,652	18,766	99.4%	100.0%
13. Parade								
1 Parade Permit	\$313 per permit		\$315 per permit					
Sub-total Parade		100.0%		2,205	2,191	2,205	99.4%	100.0%

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
14. Pawnbrokers/Secondhand Dealers									
1 Pawnbroker License	\$779 initial issue + any fee charged by the State Department of Justice		\$782 initial issue + any fee charged by the State Department of Justice						
2 Pawnbroker License Renewal	\$195 annually + any fee charged by the State Department of Justice		No Change						
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$233 initial issue + any fee charged by the State Department of Justice		No Change						
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		36,745	36,742	36,745	100.0%	100.0%	
15. Peddler									
Note: Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead									
1 Approved Location Permit - Annual Renewal	\$164 annually		\$165 per annual renewal						
2 Approved Location Permit - New Permit	\$462 initial permit		\$373 per initial permit						
3 Employee License Fee	\$164 annually		\$165 per annual renewal						
4 Issue ID Card	\$49 annually		No Change						
5 Peddler Mobile Permit - Annual Renewal	\$164 annually		\$165 per annual renewal						

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
15. Peddler								
6 Peddler Mobile Permit - New Permit	\$164 initial permit		\$197 per initial permit					
Sub-total Peddler		100.0%		42,337	30,160	31,585	71.2%	74.6%
16. Peep Show Establishment								
Note: Costs shown exclude investigative time.								
1 Application Fee	\$297 per 2 year permit		\$300 per 2 years					
2 Peep Show Device	\$80 per device per 2 years		No Change					
3 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment								
17. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$71 every 2 years		No Change					
Sub-total Periodicals Canvasser								
18. Pool/Billiard Room								
Note: Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$507 annually		\$511 per year					
Sub-total Pool/Billiard Room		100.0%		1,533	1,521	1,533	99.2%	100.0%
19. Public Dance Hall								
1 New Permit - Class A & C	\$538 initial permit		\$541 initial permit					
2 New/Renewal - Class B	\$195 per permit		No Change					
3 Renewal - Class A & C	\$405 annual renewal		\$406 per annual renewal					
Sub-total Public Dance Hall		100.0%						

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
20. Public Entertainment									
1 Business Permit Fee	\$1,363 per 4 years		\$1,369 per 4 years						
2 Business Permit Renewal Fee	\$769 per 4 years		\$772 per 4 years						
3 Management License Change of Venue Fee	\$164 per venue change		\$165 per venue change						
4 Management License Fee	\$691 per 2 years		\$694 per initial permit						
5 Management License Renewal Fee	\$384 per 2 years		\$385 per 2 year renewal						
6 Ownership License Fee	\$691 per 4 years		\$694 per initial permit						
7 Ownership License Renewal Fee	\$384 per 4 years		\$385 per 4 year renewal						
Sub-total Public Entertainment		100.0%		63,018	62,759	63,018	99.6%	100.0%	
21. Sales									
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$115 per 30-day permit		\$116 per 30-day permit						
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$115 per 60-day permit		\$116 per 60-day permit						
Sub-total Sales									
22. Secondary Employment									
1 New Permit	\$494 per year		No Change						
2 Permit - Events Lasting 5 Days or Less	\$221 per event		\$223 per event						
3 Renewal Fee	\$494 per year		No Change						

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Service	2011-2012 Adopted Fee	2011-2012 % Cost Recovery	2012-2013 Proposed Fee	2012-2013 Estimated Cost	2012-2013 Estimated Revenue		2012-2013 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
22. Secondary Employment								
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		100.0%		95,493	95,403	95,493	99.9%	100.0%
23. Street Closing								
1 Block Party Permit - New Permit	\$197 per permit		\$180 per permit					
2 Block Party Permit - Renewal Fee	\$197 per renewal (no charge within one year)		\$180 per renewal (no charge within one year)					
3 Temporary Street Closing Permit	\$313 per permit		\$222 per permit					
Sub-total Street Closing		100.0%		23,754	31,390	23,754	132.1%	100.0%
24. Taxicab								
1 Restricted Owner's License	\$3,064 per company annually		\$3,076 per company annually					
2 Taxi Company Application	\$11,138 per application		\$11,182 per application					
3 Taxi Company Renewal	\$2,678 per application		\$2,696 per application					
4 Taxicab Driver's Permit - New	\$396 per 2 years per driver		\$443 per initial permit					
5 Taxicab Driver's Permit - Renewal			\$100 per 2 year renewal					
6 Taxicab Driver's Permit - Retest	\$215 per retest		No Change					
7 Taxicab Vehicle Inspection	\$142 per inspection		No Change					
8 Taxicab Vehicle Reinspection	\$142 per reinspection		No Change					
Sub-total Taxicab		43.5%		161,105	220,691	161,105	137.0%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
25. Tow Car									
1 Private Property Tow	\$462 per application per 2 years		\$218 per application per 2 years						
2 Tow Car Business Permit - New Permit	\$660 per 2 years		\$660 per initial permit						
3 Tow Car Business Permit - Renewal Fee	\$164 per 2 years		\$165 per 2 year renewal						
4 Tow Car Driver - New Permit	\$231 per 2 years		\$232 per initial permit						
5 Tow Car Driver - Renewal Fee	\$128 per 2 years		\$128 per 2 year renewal						
Sub-total Tow Car		91.9%		55,519	88,626	55,519	159.6%	100.0%	
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		92.4%		2,743,928	3,037,627	2,733,176	110.7%	99.6%	
TOTAL DEPARTMENT - GENERAL FUND				3,738,701	3,853,662	3,692,840	103.1%	98.8%	
TOTAL DEPARTMENT - Category I				3,738,701	3,853,662	3,692,840	103.1%	98.8%	
TOTAL DEPARTMENT - Category II									
TOTAL DEPARTMENT				3,738,701	3,853,662	3,692,840	103.1%	98.8%	