

2012-2013 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2011-2012 Adopted Fees	2012-2013 Proposed Fees
<u>City Clerk</u>			
Sale of Publications and Document Copying			
- Agenda Subscriptions - Redevelopment Agency	2011-2012	\$15 per year	Delete
- Public Documents	2010-2011	\$0.22 each image, \$1.50 per certified copy	\$0.24 each image, \$1.50 per certified copy
<u>Economic Development</u>			
No changes			
<u>Environmental Services</u>			
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees			\$3,800,000 per fiscal year (paid by franchisee with both geographic collection district franchises)
- Disposal Facility Operator Integrated Waste Management Fee			\$4.10 per ton of solid waste; revenue is collected through the County
- Waste Diversion Compliance Additional Review	2010-2011	\$100 per hour of review	\$62.53 per hour of review
- Waste Diversion Compliance Initial Review	2010-2011	\$100 per review	\$115 per review
<u>Finance</u>			
Administrative Remedies Lien Fee			
- Administrative Remedies Lien Fee	2011-2012	\$54 per lien	\$56.50 per lien
Business Tax Special Reports			
- CD/E-mail	2011-2012	\$45 per CD/transmission	\$45.50 per CD/transmission
- Computer Printout	2011-2012	\$45 up to 25 pages, \$1 each additional page	\$45.50 up to 25 pages, \$1 each additional page
Collection Fee			
- Collection Fee (60-90 days past due)	2011-2012	\$27.00	\$28.75
Exempt Business Tax			
- Exempt Business Tax Fee	2011-2012	\$37 per account	\$38 per account
Handbill Distributors			
- Handbill Distributors License	2011-2012	\$36.00 per year	\$37.00 per year
Medical Marijuana Fees			
- Medical Marijuana Collective Amendment Fee	2011-2012	\$1,303	Suspended (City Council approval - January 10, 2012)
- Medical Marijuana Collective Annual Operating Fee	2011-2012	\$134,223 per collective selected	Suspended (City Council approval - January 10, 2012)

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<u>Finance</u>			
Medical Marijuana Fees			
- Medical Marijuana Collective Application Processing Fee	2011-2012	\$4,182	Suspended (City Council approval - January 10, 2012)
- Medical Marijuana Collective Application Receipt Fee	2011-2012	\$192 per application	Suspended (City Council approval - January 10, 2012)
- Medical Marijuana Collective Renewal Registration Fee	2011-2012	\$4,182	Suspended (City Council approval - January 10, 2012)
- Police Hourly Investigation Fee	2011-2012	\$126 per hour	Suspended (City Council approval - January 10, 2012)
Returned Check Fee			
- Returned Check Fee	2011-2012	\$23 per returned check	\$22 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2011-2012	\$88	\$89.50 per lot
Sidewalk Lien Administrative Fee			
- Sidewalk Lien Administrative Fee	2011-2012	\$54 per lien account	\$56.50 per lien account
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedure	2011-2012	\$76 per lien	\$69 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2011-2012	\$19 per notice	\$17 per notice
<u>Fire</u>			
Miscellaneous Fees			
- Photocopies of Records and Documents - 11" x 17"	2010-2011	\$0.22 per page	\$0.25 per page
- Photocopies of Records and Documents - 11" x 17"	2010-2011	\$0.22 per page	\$0.24 per page
- Photocopies of Records and Documents - 8.5" x 11"	2010-2011	\$0.22 per page	\$0.24 per page
- Photocopies of Records and Documents - 8.5" x 11"	2010-2011	\$0.22 per page	\$0.25 per page
<u>Housing</u>			
Multi-Family Loan Payoff Fee			
- City Attorney Staff Time			\$83/hr in excess of 2 hours
- City Housing Staff Time			\$92/hr in excess of 4 hours
- Standard Transaction			\$368 each

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<u>Housing</u>			
Rental Rights and Referrals Program			
- Apartment Unit	2010-2011	\$5.00 annually	\$6.50 annually
- Mobile Home Unit	2008-2009	\$13.82 annually	\$16.00 annually
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee			\$287 per transaction
- Single-Family Loan Payoff Fee			\$144 per transaction
<u>Library</u>			
No changes			
<u>Parks, Recreation & Neighborhood Services</u>			
No changes			
<u>Planning, Building & Code Enforcement</u>			
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2011-2012	\$327.25 per shop	\$361.75 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2011-2012	\$189.00 per reinspection	\$208.00 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2011-2012	\$330.50 per year	\$346.50 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2011-2012	\$98.54 per hour	\$91.56 per hour
Building Permits			
- Fixed Time Assessments and Fixtures	2008-2009	See Exhibit G	See Exhibit G
Conditional Use Permits			
- Conditional Use Permits	2008-2009	See Exhibit A	See Exhibit A
Environmental Clearance			
- Mitigation Monitoring Fee for Negative Declaration	2008-2009	\$560	\$748
- Mitigation Monitoring Review - Prior to Construction Activity			\$1,870
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy			\$748
General Code Program			
- General Code Reinspection Fee	2011-2012	\$160.00 per reinspection	\$175.00 per reinspection

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<u>Planning, Building & Code Enforcement</u>			
Minimum Fees			
- Min Permit Processing - for Water Heater Replacement			\$40 (\$160 per hour - 15 minute minimum)
- Min Permit Processing - for Water Heater Replacement using Online Permits service			\$0
Miscellaneous Permits/Fees			
- Historic Landmark Designation			\$3,388
- Historic Property Contract Application	2008-2009	\$1.25 for each \$1,000 of assessed valuation (min. \$730 and max. of \$1,850 for single family home and \$3,120 for all other property)	\$1.25 for each \$1,000 of assessed valuation with a minimum fee of \$730; \$1,850 maximum fee for single-family homes and \$3,120 maximum fee for all other property. Plus an inspection fee equal to 1.5 hours times the Planning Hourly rate.
Multiple Housing Program Permits (Triplex and Above)			
- Permit Reinstatement	2011-2012	\$928.00 per reinstatement	\$973.00 per reinstatement
- Permit Transfer	2011-2012	\$41.00 per transfer	\$42.00 per transfer
- Reinspection Fee	2011-2012	\$183.00 per inspection	\$192.00 per reinspection
Neglected/Vacant House Registration Fee			
- Neglected/Vacant House Registration Fee	2011-2012	\$372.00 per quarter per house	\$407.00 per quarter per house
Off-Sale Alcohol Enforcement Program			
- Permit Reinstatement	2011-2012	\$864 per reinstatement	\$910.00 per reinstatement
- Permit Transfer	2011-2012	\$41.00 per transfer	\$42.00 per transfer
- Reinspection Fee	2011-2012	\$82.50 per reinspection	\$86.00 per reinspection
Planned Development (PD) Prezonings/Rezoning			
- (PD) Prezonings/Rezoning	2008-2009	See Exhibit D	See Exhibit D
Publications and Photocopies Charges			
- Photocopies: 8 1/2 x 11	2011-2012	\$0.22 each page	\$0.24 each page
Sale of Publications and Photocopies			
- Photocopies: 8 1/2 x 11	2011-2012	\$0.22 each page	\$0.24 each page
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2011-2012	\$437.00 per business	\$491.00 per business
- Tobacco Retail Reinspection Fee	2011-2012	\$138.75 per reinspection	\$140.00 per reinspection
- Tobacco Retail Reinstatement Fee	2011-2012	\$860.00 per reinstatement	\$868.00 per reinstatement
- Tobacco Retail Transfer Fee	2011-2012	\$41.00 per transfer	\$42.00 per transfer

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<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2011-2012	\$282 per year	\$284 per year + device fee
- Location Permit	2011-2012	\$282 per year	\$284 per year + device fee
- Operator Permit	2011-2012	\$282 per year + device fee	\$284 per year + device fee
- Per Device	2011-2012	\$133 per year for each device	\$135 per year for each device
Cardrooms			
- Cardroom Regulation Fee	2011-2012	\$956,345 per Cardroom per year	\$883,505 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	Pre-2000-2001	See License/Permit Transfer Fee (Under Other Miscellaneous Permits/Fees)	\$49 per transfer
- Work Permit Fees - New	2011-2012	\$388 per initial issue + fingerprint fees	\$258 per initial issue + fingerprint fees
- Work Permit Fees - Renewal	2011-2012	\$388 per renewal + fingerprint fees	\$258 per renewal + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2011-2012	\$598 per permit + any fee charged by the State Department of Justice	\$596 per permit + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2011-2012	\$598 per permit + any fee charged by the State Department of Justice	\$596 per permit + any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2011-2012	\$133 per hour	\$135 per hour
Event Promoter Permit			
- Event Promoter Permit	2011-2012	\$1,173 per 2 years	\$1,177 per 2 years
Funeral Escort			
- Operator Permit - Initial	2011-2012	\$431 initial permit	\$434 initial permit
- Operator Permit - Renewal	2011-2012	\$164 annual renewal	\$165 per annual renewal
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2011-2012	\$597 per event	\$603 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2011-2012	\$246 per permit + fingerprint fees	\$247 per permit + fingerprint fees
- Ice Cream Employee License - New Permit	2011-2012	\$246 per permit + fingerprint fees	\$247 per permit + fingerprint fees
Massage Parlors			
- Massage Business Permit	2011-2012	\$2,097 biennial	\$1,729 per 2 years
- Massage Therapy License	2011-2012	\$213 per year	\$214 per year
- Ownership/Management License	2011-2012	\$313 per 2 years	\$315 per initial permit
- Ownership/Management License Renewal	2011-2012	\$313 per 2 year renewal	\$315 per 2 year renewal

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<u>Police</u>			
Miscellaneous Permits/Fees			
- One-Day Liquor Assessment	2011-2012	\$149 per permit	\$150 per permit
Parade			
- Parade Permit	2011-2012	\$313 per permit	\$315 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2011-2012	\$779 initial issue + any fee charged by the State Department of Justice	\$782 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - Annual Renewal	2011-2012	\$164 annually	\$165 per annual renewal
- Approved Location Permit - New Permit	2011-2012	\$462 initial permit	\$373 per initial permit
- Employee License Fee	2011-2012	\$164 annually	\$165 per annual renewal
- Peddler Mobile Permit - Annual Renewal	2011-2012	\$164 annually	\$165 per annual renewal
- Peddler Mobile Permit - New Permit	2011-2012	\$164 initial permit	\$197 per initial permit
Peep Show Establishment			
- Application Fee	2011-2012	\$297 per 2 year permit	\$300 per 2 years
Photographs			
- Photo CD	2011-2012	\$8.00 per CD	\$9.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2011-2012	\$507 annually	\$511 per year
Public Dance Hall			
- New Permit - Class A & C	2011-2012	\$538 initial permit	\$541 initial permit
- Renewal - Class A & C	2011-2012	\$405 annual renewal	\$406 per annual renewal
Public Entertainment			
- Business Permit Fee	2011-2012	\$1,363 per 4 years	\$1,369 per 4 years
- Business Permit Renewal Fee	2011-2012	\$769 per 4 years	\$772 per 4 years
- Management License Change of Venue Fee	2011-2012	\$164 per venue change	\$165 per venue change
- Management License Fee	2011-2012	\$691 per 2 years	\$694 per initial permit
- Management License Renewal Fee	2011-2012	\$384 per 2 years	\$385 per 2 year renewal
- Ownership License Fee	2011-2012	\$691 per 4 years	\$694 per initial permit
- Ownership License Renewal Fee	2011-2012	\$384 per 4 years	\$385 per 4 year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act-Research	2011-2012	\$84 per hour	\$93 per hour

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<u>Police</u>			
Public Records/Tapes			
- Public Records - Public Records	2010-2011	\$0.22 per page	\$0.24 per page
Repossessed Vehicles			
- Repossessed Vehicles			\$15 per vehicle
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2011-2012	\$115 per 30-day permit	\$116 per 30-day permit
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2011-2012	\$115 per 60-day permit	\$116 per 60-day permit
Secondary Employment			
- Permit - Events Lasting 5 Days or Less	2011-2012	\$221 per event	\$223 per event
Street Closing			
- Block Party Permit - New Permit	2011-2012	\$197 per permit	\$180 per permit
- Block Party Permit - Renewal Fee	2011-2012	\$197 per renewal (no charge within one year)	\$180 per renewal (no charge within one year)
- Temporary Street Closing Permit	2011-2012	\$313 per permit	\$222 per permit
Taxicab			
- Restricted Owner's License	2011-2012	\$3,064 per company annually	\$3,076 per company annually
- Taxi Company Application	2011-2012	\$11,138 per application	\$11,182 per application
- Taxi Company Renewal	2011-2012	\$2,678 per application	\$2,696 per application
- Taxicab Driver's Permit - New	2011-2012	\$396 per 2 years per driver	\$443 per initial permit
- Taxicab Driver's Permit - Renewal			\$100 per 2 year renewal
Tow Car			
- Private Property Tow	2011-2012	\$462 per application per 2 years	\$218 per application per 2 years
- Tow Car Business Permit - New Permit	2011-2012	\$660 per 2 years	\$660 per initial permit
- Tow Car Business Permit - Renewal Fee	2011-2012	\$164 per 2 years	\$165 per 2 year renewal
- Tow Car Driver - New Permit	2011-2012	\$231 per 2 years	\$232 per initial permit
- Tow Car Driver - Renewal Fee	2011-2012	\$128 per 2 years	\$128 per 2 year renewal
Tow Service Dispatch			
- Tow Service Dispatch			\$7 per dispatch
Vehicle Impound			
- Vehicle Impound Fee	2011-2012	\$198 per release	\$212 per release
Visa Clearance Letters			
- Visa Clearance Letters			\$17 per letter

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<u>Public Works</u>			
Common Interest Develop Engineering & Inspection (Private Streets)			
- Private Street Improvements: \$0 - \$25,000	2009-2010	17.36% (\$1,500 minimum)	17.36% (\$250 minimum)
Develop Application Review: Traffic Reports			
- Operational Analysis Workslope: Per PHT: 200 or more	2009-2010	\$1,653 plus \$1/PHT	\$1,653 plus \$1/PHT (\$2,153 maximum)
- Workslope: Per PHT: 200 or More	2009-2010	\$2,392 plus \$3/PHT	\$2,392 plus \$3/PHT (\$3,892 maximum)
Develop Application Review: Water Quality Runoff-NPDES-C.3			
- HMP Analysis/Review	2008-2009	Time and Materials	Time and Materials (\$1,920 minimum)
Geologic: Erosion & Sediment Control			
- Type IV			\$480
Geologic: Grading Permit/Plan Checking			
- Grading Permit: Hillside (0-250 Cubic Yards)	2009-2010	\$2,731	\$1,366
- Grading Permit: Hillside (251-500 Cubic Yards)	2009-2010	\$2,731	\$1,366 plus \$5.46/cy>250
- Grading Permit: Non-Hillside (0-250 Cubic Yards)	2009-2010	\$1,701	\$850
- Grading Permit: Non-Hillside (250-500 Cubic Yards)	2009-2010	\$1,701	\$850 plus \$3.4/cy>250
- On-Site Storm Plan Check and Inspection	2011-2012	\$80 per storm connection; \$60 per storm inlet/area drain	\$18 per storm connection; \$18 per storm inlet/area drain
- Post-Construction Stormwater Treatment Measure Inspection (HM)	2011-2012	Time and Materials	Time and Materials (\$960 minimum)
Miscellaneous Fees & Charges			
- Photocopies: 8 1/2 x 11	2010-2011	\$0.22 each page	\$0.24 each page
Plan Review: Engineering & Inspection (Residential & Non-Residential Improvements)			
- Public Landscape Improvements: \$0-\$25,000	2009-2010	17.51% (\$1,500 minimum)	17.51% (\$250 minimum)
- Public Street Improvements: \$0-\$25,000	2009-2010	26.63% (\$1,500 minimum)	26.63% (\$250 minimum)
Streamside Protection			
- Streamside Protection - Basic Review			\$25 per review

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<u>Transportation</u>			
Freight Loading Zone Permits			
- Special Freight Loading Zone Permit	2011-2012	\$19 per permit	\$21 per permit
- Special Loading/Unloading Permit	2011-2012	\$19 per permit	\$21 per permit
House Moving Escort			
- Escorts	2010-2011	\$119 per hour, minimum 3 hours	\$123 per hour, minimum 3 hours
Miscellaneous Fees and Charges			
- Banner Installations	2011-2012	\$43 per installation	\$47 per installation
- Double Banner Installations	2011-2012	\$64 per installation plus materials	\$70 per installation plus materials
- Miscellaneous Reports (subpoenaed info. upon request)	2007-2008	\$0.20 each page	\$0.24 each page
- New Banner Installations	2011-2012	\$64 per installation plus materials	\$70 per installation plus materials
- New Double Banner Hardware Installations	2011-2012	\$83 per installation plus materials	\$91 per installation plus materials
- Signal Central Monitoring Fees	2011-2012	\$77 per hour	\$82 per hour
- Tow Away Signs	2009-2010	\$0.58 each	\$0.64 each
- Valet Parking Zone - Annual Fee	2011-2012	\$45	\$47
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2011-2012	\$388 basic fee, \$3.09 per sq. ft.	\$421 basic fee, \$3.20 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2011-2012	\$226 per average sign	\$239 per average sign
Residential Permit Parking			
- All permit areas except New Civic Center/Horace Mann-S. University, St. Leo, Garden Alameda, Autumn Montgomery, Parkside, Market Almaden and Berryessa Permit Areas: Replacement Permit	2004-2005	\$30 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$33 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except New Civic Center/Horace Mann-S. University, St. Leo, Garden Alameda, Autumn Montgomery, Parkside, Market Almaden, and Berryessa Permit Areas: Guest Permit	2004-2005	\$30 per two-year guest permit	\$33 per two-year guest permit
- All permit areas except New Civic Center/Horace Mann-S. University, St. Leo, Garden Alameda, Autumn Montgomery, Parkside, Market Almaden, and Berryessa Permit Areas: Residential Permit	2004-2005	\$30 per two-year permit	\$33 per two-year permit

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<u>Transportation</u>			
Residential Permit Parking			
- New Civic Center/Horace Mann-S. University Permit Area: Guest Permit	2004-2005	\$30 per permit per year	\$33 per permit per year
- New Civic Center/Horace Mann-S. University Permit Area: Replacement Permit	2004-2005	\$30 per permit per year (no charge if lost due to fire, vandalism, theft, or accident)	\$33 per permit per year (no charge if lost due to fire, vandalism, theft, or accident)
- New Civic Center/Horace Mann-S. University Permit Area: Residential Permit	2004-2005	\$30 per permit per year	\$33 per permit per year
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, Market Almaden and Berryessa Permit Areas: Replacement Permit	2004-2005	\$30 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$33 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2011-2012	\$263 per pair of signs	\$280 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2011-2012	\$2,545 per installation	\$2,770 per installation
Taxi Stand Rental			
- Taxi Stand Rental	2011-2012	\$56.16 per space per month	\$57.75 per space per month
Traffic Operations			
- Traffic Operations Improvements			Full Cost Recovery