

PUBLIC SAFETY

2012-2013 Proposed Operating Budget

OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San Jose
- Residents Share the Responsibility for Public Safety

PUBLIC SAFETY

- Fire Department
 - Emergency Response
 - Fire Prevention
- Independent Police Auditor
 - Independent Police Oversight



PUBLIC SAFETY

- Police Department
 - Crime Prevention and Community Education
 - Investigative Services
 - Regulatory Services
 - Respond to Calls for Service
 - Special Events Services



CSA Expected Service Delivery (Cont'd.)

POLICE DEPARTMENT

- Maintain a vibrant, safe community by delivering high quality police services
- Continue to provide effective and timely response to calls for service
- Continue to keep crime rates down, to reduce and investigate crimes effectively, and efforts to deter violence
- Maintain a good relationship with the community is crucial to investigating crimes and patrolling the City
- An open and positive community relationship can assist to quickly resolve the most serious crimes

CSA Expected Service Delivery

FIRE DEPARTMENT

- Effectively provide essential fire suppression, emergency medical services, and special operations in a timely manner
- Evaluate alternative response program to enhance response performance and deployment of resources
- Investigate fire causes effectively
- Continue regional all-hazard emergency management and San José Prepared! Program
- Provide regulatory enforcement of fire and hazardous materials codes through inspection activities

CSA Expected Service Delivery (Cont'd.)

INDEPENDENT POLICE AUDITOR

- Continue providing mandated police oversight services:
 - Conduct community outreach
 - Perform intake of complaints from the public
 - Audit SJPD Internal Affairs complaint investigations
 - Make recommendations to improve SJPD policies and procedures

Proposed Budget Actions

FIRE DEPARTMENT

- Elimination of one Firefighter Recruit Academy until 2014-2015
- Sworn Incident Command and Leadership Program
- Reserve for Potential 2011 SAFER Grant Academy
- Additional Resources for the Fire Department Fee Programs

INDEPENDENT POLICE AUDITOR

- The Proposed Budget allows the IPA to maintain existing services

Proposed Budget Actions

POLICE DEPARTMENT

- Continue one-time funded services:
 - ✓ 3 Patrol Officer positions (ongoing)
 - ✓ 21 part-time Crossing Guard positions to cover 104 intersections (ongoing)
 - ✓ Horse Mounted Unit (ongoing)
 - ✓ Police assistance with creek encampment clean-ups (ongoing)
 - ✓ Chaplaincy Program (ongoing)
 - ✓ 1 Medical Marijuana Program Sergeant (one-time)
- Defer opening of the South Substation to September 2013
- Restructure Gaming Division resources (4 civilian positions)
- Civilianize/Restructure Permits Unit and Bureau of Administration (3 sworn positions)
- Police Field Patrol Targeted Enforcement overtime
- Police Officer Recruit Academy model change
- La Raza Study funding (one-time)
- Police Property Facility Relocation funding (one-time)

CSA Workplan Highlights

- Achieve performance goal of Fire unit arriving at the scene within 8 minutes 80% of the time. Fully implement deployment of alternative resources to enhance the availability of engine and truck companies for higher priority emergency incidents.
- Provide essential emergency services in a timely manner (6 minute target for Priority One calls) in order to protect life, property and the environment.
- The Police Department's Community Advisory Board brings together a broad group of community members to collaborate with the Department on solving issues and addressing community interests and concerns.
- Ongoing Police participation with the Mayor's Gang Prevention Task Force.
- Additional deployment for targeted enforcement of high crime activity specifically related to gang enforcement, prostitution, and graffiti.

Summary

- Despite the challenges of past reductions and increased demand for service, the CSA partners continuously evaluate public safety data to assess operational changes necessary to resolve crime, medical, or fire-related situations successfully with the goal of maintaining response time objectives.
- CSA Partners will continue to look for efficiencies, technology, revenue, and grant opportunities.
- Public Safety services focus on crime, fire, emergency medical, hazardous, and disaster-related needs of the San José community. Preserving emergency response capacity remains the highest priority of the CSA.



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