



Housing

Consolidated Annual Performance and Evaluation Report (CAPER)

Housing & Community Development Commission

September 9, 2021

Item VII-C

Ragan Henninger
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Administrator

FY 2019-20 Annual Priorities

- 🏠 Increase and Preserve Affordable Housing
- 🏠 Respond to Homelessness
- 🏠 Strengthen and Stabilize Communities
- 🏠 Promote Fair Housing Choices
- 🏠 **COVID-19 Response**



FY 2020-21 Allocations & CARES

Source	Use	FY 20-21 Entitlement Allocation	CARES/ COVID
HOME	Housing, Rental Assistance	\$3,221,675	\$6,517,646
ESG	Shelter, Homeless Services	\$763,052	\$35,520,318
HOPWA	Housing support	\$1,553,405	\$349,726
CDBG	Housing, Community Development, Capital Improvements	\$8,761,415	\$12,841,925
	TOTAL	\$14,299,547	\$55,229,615



Increase and Preserve Affordable Housing Opportunities

- 🏠 **788** households received Rental Assistance and Case Management (38% female head of household)
- 🏠 **5** agencies administering rental assistance



Respond to Homelessness

- ▲ **1,422** individuals received street outreach engagement, case management and rapid response
- ▲ **1,466** homeless persons received overnight shelter
- ▲ **41** families assisted with homelessness prevention services



Strengthen and Stabilize Communities – Public Services

- 🏠 **1,152** individuals received legal counseling, education, and outreach services
- 🏠 **198** seniors received direct services
- 🏠 **31** families received child care services



Strengthen and Stabilize Communities – Public Services

- 🏠 **508** individuals participated in community engagement activities
- 🏠 **61** business owners assisted
- 🏠 **37** new jobs created or retained



Strengthen and Stabilize Communities – Capital Projects

- 🏠 Evans Lane road humps
- 🏠 Community wireless infrastructure



Strengthen Neighborhoods – Non-Construction

Minor Repair Program = **235** households assisted
Enhanced Code Enforcement = **122** violations corrected



Promote Fair Housing Choices

175 households
received fair housing
investigations



FY 21-22 Annual Action Plan Grants

- 🏠 COVID Response & Recovery through FY 21-22
- 🏠 Federal funding for COVID is three times normal entitlement grant program
- 🏠 Contracts will continue with 14 grantees in FY 22-23



Next Steps

- 🏠 City Council → September 21, 2021
- 🏠 CAPER Submission Deadline → September 28, 2021
- 🏠 2022-23 Annual Action Plan → winter & spring 2021



Recommendation

Hold a public hearing on the report on the progress towards achieving the housing and community development goals identified in the City's five-year Consolidated Plan and the FY 2020-2021 Annual Action Plan (Housing) regarding the use of federal funds from the U.S. Department of Housing and Urban Development (HUD),
and recommend that the City Council approve the FY 2020-2021 CAPER.





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