

# Consolidated Annual Performance and Evaluation Report (CAPER)

Housing & Community Development Commission

September 9, 2021 **Item VII-C** 

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Administrator



#### FY 2019-20 Annual Priorities

- Increase and Preserve Affordable Housing
- ♠ Respond to Homelessness
- **▲** Strengthen and Stabilize Communities
- ♠ Promote Fair Housing Choices
- ★ \*COVID-19 Response\*





## FY 2020-21 Allocations & CARES

Source	Use	FY 20-21 Entitlement Allocation	CARES/ COVID
HOME	Housing, Rental Assistance	\$3,221,675	\$6,517,646
ESG	Shelter, Homeless Services	\$763,052	\$35,520,318
HOPWA	Housing support	\$1,553,405	\$349,726
CDBG	Housing, Community Development, Capital Improvements	\$8,761,415	\$12,841,925
	TOTAL	\$14,299,547	\$55,229,615



## **Increase and Preserve Affordable Housing Opportunities**

- ♠ 788 households received Rental Assistance and Case Management (38% female head of household)
- **5** agencies administering rental assistance







## Respond to Homelessness

- ▲ 1,422 individuals received street outreach engagement, case management and rapid response
- **1,466** homeless persons received overnight shelter
- ▲ 41 families assisted with homelessness prevention services







## Strengthen and Stabilize Communities – Public Services

- 1,152 individuals received legal counseling, education, and outreach services
- **198** seniors received direct services
- **31** families received child care services





## Strengthen and Stabilize Communities – Public Services

- **508** individuals participated in community engagement activities
- ♠ 61 business owners assisted
- ▲ 37 new jobs created or retained





## Strengthen and Stabilize Communities – Capital Projects

- Evans Lane road humps
- ♠ Community wireless infrastructure





### **Strengthen Neighborhoods – Non-Construction**

Minor Repair Program = **235** households assisted Enhanced Code Enforcement = **122** violations corrected







## **Promote Fair Housing Choices**

175 households received fair housing investigations







### FY 21-22 Annual Action Plan Grants



◆ Federal funding for COVID is three times normal entitlement grant program







## **Next Steps**

- **★** City Council
- **★** CAPER Submission Deadline

- → September 21, 2021
- → September 28, 2021

- Plan





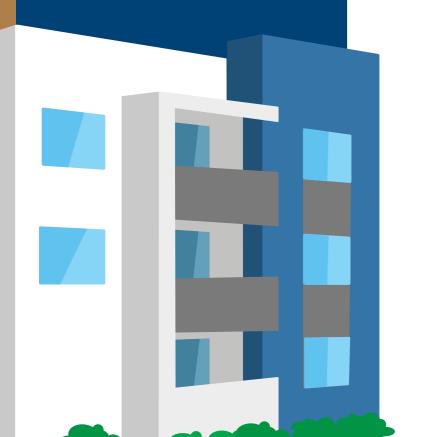
### Recommendation

Hold a public hearing on the report on the progress towards achieving the housing and community development goals identified in the City's five-year Consolidated Plan and the FY 2020-2021 Annual Action Plan (Housing) regarding the use of federal funds from the U.S. Department of Housing and Urban Development (HUD),

and recommend that the City Council approve the FY 2020-2021 CAPER.







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