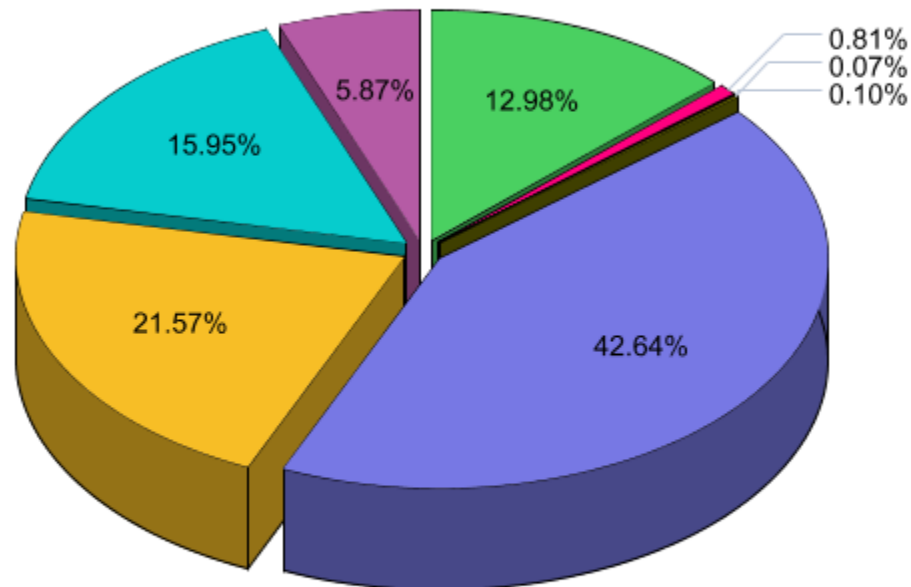


CITY OF SAN JOSE
2022-2026 Adopted Capital Improvement Program

2021-2022
SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS



Contrib, Loans & Trans. Developers Contribution Beginning Fund Balances Revenue from Other Agencies
Interest Income Miscellaneous Income Financing Proceeds Taxes, Fees and Charges

TOTAL 2021-2022 SOURCE OF FUNDS \$1,569,724,897