

2015-2016 MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: 2015-2016 Budget Study Sessions Schedule and Agendas	05/01/15
MBA #2: 2015-2016 Budget in Brief	05/06/15
MBA #3: General Fund Ending Fund Balance Policy Discussion	05/07/15
MBA #4: Garbage Rate Assistance	05/08/15
MBA #5: Recommendation on the 2016-2020 Proposed Capital Improvement Program	05/08/15
MBA #6: Immigrant Affairs	05/19/15
MBA #7: Proposed 2015-2016 Transient Occupancy Tax Funded Arts and Cultural Development Grants	05/20/15
MBA #8: Anti-Human Trafficking Efforts	05/21/15
MBA #9: Bioretention and Swale	05/21/15
MBA #10: Water District-Funded Homeless Response Team Park Rangers Extension	05/21/15
MBA #11: Traffic Control for Outdoor Special Events	05/21/15
MBA #12: Small Business Activation and Assistance	05/22/15
MBA #13: PRNS Organizational Chart	05/22/15
MBA #14: Police Response Data for Animal Related Calls for Service, and Possible Alternatives Analysis	05/22/15
MBA #15: Employee Referral Program	05/22/15
MBA #16: Illegal Tree Removal Fines	05/22/15
MBA #17: Community Center Reuse Program Satellite Center Evaluation Update	05/22/15
MBA #18: US 101/Oakland/Mabury Transportation Funding Strategy	05/22/15
MBA #19: Team San José 2015-2016 Performance Measures	05/28/15
MBA #20: REPLACEMENT: Revision to New Library Six Day Model Staffing	06/03/15
MBA #21: Gang Prevention and Intervention Efforts	05/28/15

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MBA #22: Alternative Neighborhood Clean-Up Cycles	05/28/15
MBA #23: 2015-2016 Essential Services Reserve Additional Funding	05/28/15
MBA #24: REPLACEMENT: 2015-2016 Proposed Fees & Charges Document Amendments	06/03/15
MBA #25: Police Body Worn Cameras	05/28/15
MBA #26: Operating Budget and Capital Improvement Program Policy	05/28/15
MBA #27: REPLACEMENT: Recommended Amendments to the 2015-2016 Proposed Operating and Capital Budgets	06/05/15
MBA #28: 2015-2016 Property Tax Estimate Update	05/29/15
MBA #29: Community Budget Meetings Summary	06/02/15
MBA #30: Adoption of the 2015-2016 Operating and Capital Budgets	06/18/15