2021-2022

OPERATING BUDGET

COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG) FUND

2021-2022 FUNDING ALLOCATION

Community Development Block Grant Fund

2021-2022 Funding Allocation

The Community Development Block Grant (CDBG) Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development (HUD). The national objectives of the program are to provide assistance to persons of low- and moderate- incomes, prevent or eliminate slums and blight, or meet an urgent community development need. The chart below summarizes the funding priorities in the following categories: Contractual Community Services (CCS – up to 15% of funding); Community Development Improvements (CDI), and Administration, Fair Housing and Planning (Admin – up to 20% of funding). A public hearing on the draft "FY 2021-2022 Annual Action Plan" was held by the City Council on April 27, 2021. Details of each category contained in the "FY 2021-2022 Annual Action Plan" can be found at:

https://sanjose.legistar.com/LegislationDetail.aspx?ID=4910426&GUID=27D9B616-55B5-4BA3-8E00-74C78EB56E94&Options=&Search=

The City Council adopted the FY 2021-2022 Annual Action Plan on May 11, 2021.

Funding Category	CDBG Activities	Sub-Grantee	Funding
CDI	Independence and Oak Grove Community WiFi Broadband Access	City – Public Works Department	\$2,484,920
CDI	Continued rehabilitation of Bill Wilson Enclave Youth Shelter	Bill Wilson Center	\$300,000
CDI	Enhanced Code Enforcement	City – Planning, Building and Code Enforcement Department	\$1,100,000
CDI	Job Training for Homeless and At Risk Individuals	Job Train	\$250,000
CDI	Job Training for Homeless and At Risk Individuals	International Rescue Committee	\$250,000
CDI	Minor Repair Services	Rebuilding Together Silicon Valley	\$1,100,000
CDI	Minor Repair Services	Habitat for Humanity	\$550,000

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Funding Category	CDBG Activities	Sub-Grantee	Funding
PS	Legal Services for Low- Income Tenants & Landlords	San José Housing Rights Consortium	\$475,115
CCS / PS	Tenant Protection Legal Services	Law Foundation	\$100,000
CCS / PS	Services for Homeless and Unhoused Populations	HomeFirst	\$399,097
CCS / PS	Senior Access & Health Support	Portuguese Organization for Social Services and Opportunities (POSSO)	\$75,000
CCS / PS	Meals on Wheels	The Health Trust	\$125,000
CCS / PS	Neighborhood Engagement	Somos Mayfair Inc.	\$150,000
CCS / PS	Neighborhood Engagement	CommUniverCity	\$50,000
Administration	Fair Housing	Law Foundation	\$100,000
Administration	Grants Management	Administration, staffing, Environmental Reviews	\$1,652,283
Total CDBG Expenditures			\$9,161,415