

Attachment 1 – Clean Energy Community Advisory Commission 2020-2021 Annual Report

<p align="center">Clean Energy Community Advisory Commission Annual Report FY 2020-2021</p>				
Objective of FY 2020-21	Timeframe	Status & Accomplishments	Future Target/Goals	
1	2021 Power Source Mix, Rates	September 2020	<p>Received briefing and gave comments on staff recommendation for 2021 GreenSource power source mix and value proposition, presented to City Council on 11/17/2020. Specifically, the following input was provided and included in the staff memo: <i>COMMISSION RECOMMENDATION/INPUT During the September 17, 2020 meeting, the Clean Energy Community Advisory Commission (CECAC) agreed with staff recommendations on the 2021 power mix and rate setting. This includes the recommendations to set the power content for 2021 at 40% renewable and to reduce the discount for all customers to an initial 0.25%, with flexibility to vary the discount between 0.0% and 1.0%. However, the CECAC urged staff to increase the renewable and carbon-free content of the power mix in following years. The CECAC was also supportive of the Direct Renewables pilot program and for SJCE to apply to administer the DAC-GT program.</i></p>	<p>Work to reduce PCIA to enable lower rates, more renewable content in GreenSource.</p>
2	SJCE programs next steps	November 2020 – February 2021	<p>Reviewed and approved staff recommendation to apply to administer California Public Utilities Commission (CPUC) Disadvantaged Communities-Green Tariff program. Recommendation approved by City Council on 11/17/20.</p>	<p>Review customer enrollment plan, customer participation levels, and consider utilizing an interim resource to start program sooner.</p>
3	SJCE programs next steps	December 2020 – February 2021	<p>Received briefing and gave comments to assist staff in selecting and refining program concepts to include in application to Elect to Administer CPUC Energy Efficiency programs. Recommendation approved by City Council on 03/09/21.</p>	<p>Once program launches in late 2021, review quarterly progress reports and offer suggestions to improve participation, customer benefits.</p>

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4	Programs Roadmap	August 2020 – February 2021	Worked with staff to comment on and revise programs roadmap, with some Commission members participating in 2-day stakeholder workshop in July 2020. Programs Roadmap accepted by the City Council on 03/09/21.	Continue to update and refine programs roadmap, to be presented each spring at Transportation & Environment Committee.
5	May 2021 Service and Rate Changes	March 2021 – April 2021	<p>Received briefing and gave comment on staff recommendation to launch 3rd product - GreenValue; create discount program for low-income customers to receive GreenSource energy and GreenValue price (SJ Cares); and increase GreenSource charges to 8% above PG&E rates. City Council approved recommendation on 05/11/21. CECAC recommendation included on CED’s April 26 memo RE: 2021 Service and Rate Changes, page 13, presented at May 11, 2021 Council meeting:</p> <p><i>COMMISSION RECOMMENDATION/INPUT</i> <i>During the April 1, 2021 meeting, the Clean Energy Community Advisory Commission (CECAC) agreed to accept staff’s recommendation and requested staff to direct its efforts towards marketing. Also, Commissioners would like to request staff to include details on the cost for renewable energy content for each 5% increase, and to include the renewable energy content for Silicon Valley Clean Energy and other local CCAs in the memorandum.</i></p>	Work to reduce PCIA to enable lower rates, more renewable content in GreenSource.

** The Commission did not meet during April 2020 – August 2020 due to precautions related to COVID-19, and it has met via videoconference since September 2020.