

The mission of the Airport is to connect, serve, and inspire.

AIRPORT

The City operates [Mineta San José International Airport](#) (SJC, Airport), which provided non-stop air service to 36 domestic and international destinations including Chicago, New York, the four Hawaiian islands (Hawai'i, Kaua'i, Maui, and O'ahu), Guadalajara, and Mexico City. While this is less than prior to the pandemic, this is an increase from 22 domestic and international locations in June 2020.

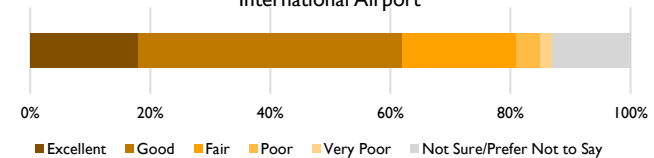
The Airport had 214 authorized positions in 2020-21. The Airport does not receive General Fund dollars; Airport operational revenues include rents, concession fees, parking, and landing fees. Operating revenues decreased from \$175.3 million in 2019-20 to \$131.2 million in 2020-21.

In addition to the \$65.6 million the Airport was approved to receive through the federal Coronavirus Aid, Relief, and Economic Security Act (CARES) in April 2020, the Airport was awarded an additional \$15 million in March 2021 through the Consolidated Appropriations Act. The Airport intends to use these funds over the next couple of years to help mitigate the effects that COVID-19 has had on Airport revenue.

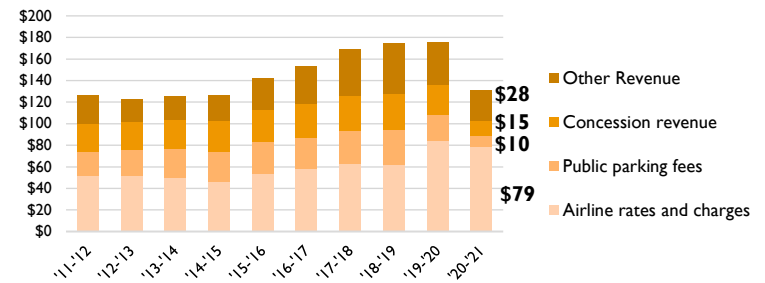
Airport operating expenditures, excluding debt service, totaled \$66.5 million, a decrease of \$6.3 million from last year.* As of June 30, 2020, outstanding bonds totaled \$1.05 billion, with an additional \$51.9 million in commercial paper notes. Total debt service for the fiscal year was \$94.5 million. The Airport completed a refunding of bonds to reduce and restructure debt service in 2020-21.

*Operating expenditures do not include police and fire services at the Airport, debt service, capital project expenditures or reserves. The cost of police and fire services has increased from \$14.3 in 2017-18 to \$18.2 million in 2020-21.

Community Survey 2021
Residents' rating of the City operating the San José International Airport

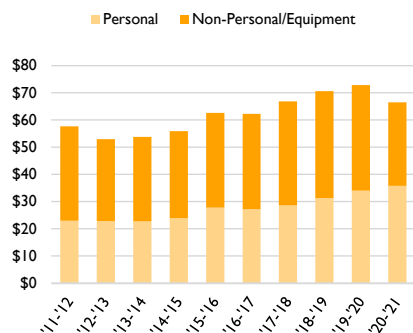


Airport Operating Revenues (\$millions)

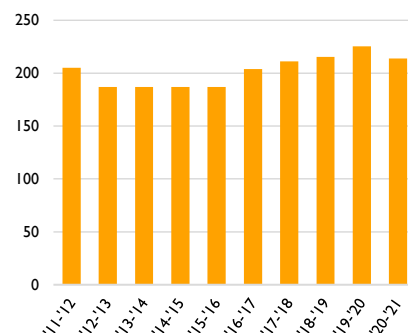


Note: In 2020-21, revenues decreased because of the impacts of COVID-19 on passenger levels. However, landing fees are meant to recover all airfield related expenditures. As such, landing fee rates increased, resulting in less of a decline in airline rates and charges than what would have been expected from lower passenger levels.

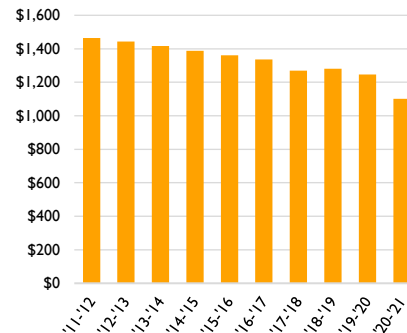
Airport Operating Expenditures



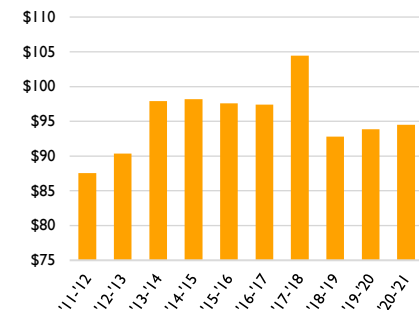
Authorized Positions



Outstanding Debt (\$millions)



Annual Debt Payments (\$millions)



Because of the COVID-19 pandemic, airline traffic was reduced greatly at the Airport, dropping from 11.3 million passengers in 2019-20 to just 4.2 million airline passengers. In 2020-21, there were 61,285 passenger airline takeoffs and landings, or 168 per day, nearly half as many as the previous year. Total airline passengers increased in the later part of 2020-21. June 2021 saw 756,000 passengers, an increase from 244,000 total passengers in December 2020.

Because of the drop in passenger levels, the airline's cost per enplanement (CPE) was \$36.68 in 2020-21, the highest in the past 10 years and more than four times greater than it was two years ago. San José airport's CPE continues to be lower than San Francisco (SFO); however, it now exceeds Oakland's (OAK).

The Airport represents 18.3 percent of the regional market share of passengers, and 3.3 percent of the regional market share of cargo, slightly less than the prior year.

In 2020-21, the Airport handled 80.7 million pounds of cargo, freight, and mail—a decrease from 97.6 million pounds in 2019-20.

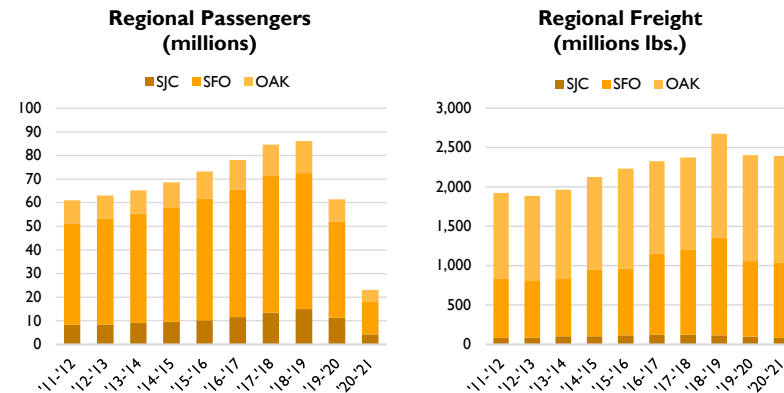
The Airport received 14,163 noise complaints in 2020-21; 282 concerned flights subject to the curfew between 11:30 pm and 6:30 am. This is the lowest in the past five years.

Regional Comparisons, 2020-21

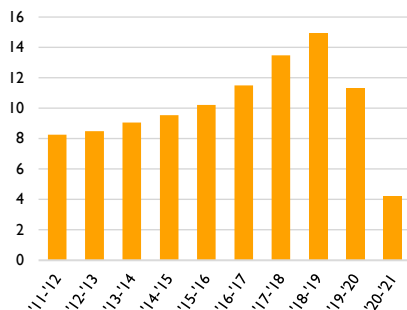
	SJC	OAK	SFO
Passenger Airlines	9	11	48
Destinations	36	42	128
Domestic	29	37	86
International	7	5	42
Passengers (millions)	4.2	5.2	13.7
Passenger Flights/Day	168	176	550
On-Time Arrival Percentage	90.3%	89.9%	90.2%

Sources: Oakland International Airport Airline Information and staff; Monthly Reports for SJC and SFO, SFO Fact Sheet FY 2020-21; and Airline On-Time Statistics U.S. Bureau of Transportation Statistics.

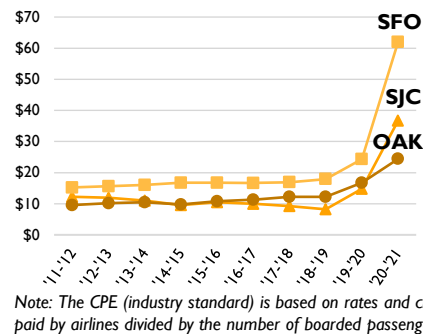
Market Shares



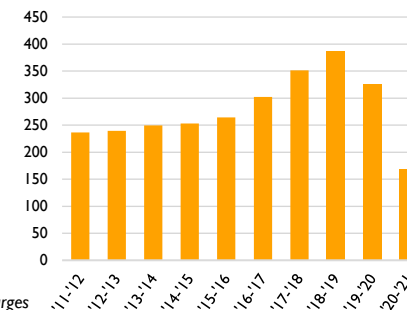
Annual Airport Passengers (millions)



Airline Cost per Enplanement Comparison



Passenger Flights Per Day (Takeoffs and Landings)



Air Cargo, Freight, and Mail (millions lbs.)

