

2011-2012

MAYOR'S BUDGET DOCUMENT LOG

- BD #1: Process Initiation and Document Template
- BD #2: Outsource Park Maintenance
- BD #3: Prioritize Library Services
- BD #4: Eliminate 40 Boards and Commissions
- BD #5: Strong Neighborhoods Initiative
- BD #6: Change Shift Time for San José Fire Department
- BD #7: Outsource Payroll in Finance Department
- BD #8: Change the Use of Healthy Neighborhoods Venture Fund (HNVF)
- BD #9: Water Pollution Control Plant (WPCP)
- BD #10: Acceptance of COPS Grant for 53 Police Officer Positions
- BD #11: Modify Authorized Positions in Police Department to Add Back 21 Police Officer Positions and Re-assign 87 Officers from Supervisory/Management Positions to Patrol
- BD #12: Option 1: 8 Police Officer Position Restorations (Patrol)
Option 2: 21 Police Officer Position Restorations (Patrol)
- BD #13: 2 Police Officer Position Restorations (Patrol)
- BD #14: Reinstate 6.0 Code Enforcement Positions
- BD #15: Reinstate 2.0 Workers' Compensation Claims Adjusters
- BD #16: Reinstate 2.0 Workers' Compensation Claims Adjusters
- BD #17: Restore Waste Bags to Dog Parks, Trails & Parks
- BD #18: Eliminate All Boards, Commissions, Task Forces, and Advisory Commissions Except for Those Required by the City Charter or Other Authority
- BD #19: District 5 Office Budget Carryover
- BD #20: FTE Youth Outreach Specialist at the Alum Rock Youth Center
- BD #21: District 7 Office Budget Carryover
- BD #22: Recreation Specialist at the Alma Community Center
- BD #23: Senior Services Program
- BD #24: District 6 Office Budget Carryover
- BD #25: School Crossing Guards
- BD #26: Youth Intervention Services
- BD #27: Park Ranger Program
- BD #28: School Traffic Safety Program
- BD #29: District 4 Office Budget Carryover
- BD #30: District 10 Office Budget Carryover
- BD #31: Social Host Ordinance
- BD #32: Reinstate One Park Ranger Based Out of Lake Almaden and Focused on Citywide Trail Patrol
- BD #33: Crossing Guards
- BD #34: Library Hours
- BD #35: District 9 Office Budget Carryover
- BD #36: Youth Commission Staff
- BD #37: Senior Wellness at Alma and Gardner Community Centers

- BD #38: Senior Wellness at CBO-run Sites in San José

2011-12 Mayor's Budget Document Log

- BD #39: Two Additional Code Enforcement Officers
- BD #40: Crossing Guards (Police School Safety Unit)
- BD #41: STAND Program
- BD #42: District 2 Office Budget Carryover
- BD #43: Senior Services and Wellness Program
- BD #44: Evaluate Hybrid Security System at Norman Y. Mineta San José International Airport (SJC)
- BD #45: Restore Library Services by One Half Day
- BD #46: Lake Cunningham Skate Park and Marina
- BD #47: District 8 Office Budget Carryover
- BD #48: Anti-Graffiti and Anti-Litter
- BD #49: Restoration of City Services
- BD #50: Anti-Graffiti Program
- BD #51: Center for Employment (CET) Training Renovation
- BD #52: District 3 Office Budget Carryover
- BD #53: Downtown for the Holidays
- BD #54: City Attorney's Office Staffing
- BD #55: One Park Ranger for Guadalupe River Park Conservancy
- BD #56: IT Phone Service