City Manager's Contract Approval Summary For Procurement and Contract Activity between \$100,000 and \$1.3 Million for Goods and \$100,000 and \$320,000 for Services

NOVEMBER 1, 2021 - JANUARY 31, 2022

	Description of Contract Activity	Fiscal Year	Req#/ RFP#	PO#	Vendor/Consultant	Original Amount	Start Date	End Date	Additional Amount	Total Amount	Comments
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1	PIPES, FITTINGS & RELATED PARTS AT RWF	21-22	31938	60103	FERGUSON ENTERPRISES, LLC	\$15,000	04/09/21	04/08/22	\$105,000	\$120,000	OFF-CYCLE FY: ENC ADJ (REMAINING BAL)
2	FRICTION & NON FRICTION PARTS PARTS, INCLUDING BEARINGS, SEALS AT RWF	22-23	32335	61488	MOTION INDUSTRIES, INC.	\$250,000	02/01/22	01/31/23		\$250,000	OFF-CYCLE FY
3	EMERGENCY REPLACEMENT OF CRITICAL RAS PUMP DRIVE GEARBOX (PHILADELPHIA GEARBOX)	21-22	33965	61455	MOTION INDUSTRIES, INC.	\$130,000	01/01/22	12/31/22		\$130,000	EMERGENCY OP/PO
4	TEMPORARY ENTERPRISE SUPERVISING TECHNOLOGY ANALYST	21-22	33589	61306	ROBERT HALF INTERNATIONAL	\$170,000	09/19/21	04/19/22		\$170,000	\$115.6K FOR 513
5	CONFINED SPACE RESCUE TEAM SERVICES INCLUDING ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY, AND TRAINING SERVICES AS REQUIRED FOR JOBS AT THE RWF	21-22	33844	61483	RURAL/METRO FIRE DEPT, INC	\$150,000	12/19/21	12/18/22		\$150,000	FY21-22 150K: FY22-23 150K TL300K
6	3X TEMPORARY WASTEWATER ATTENDANTS AT RWF/RSM	21-22	33964	61464	TRENDTEC INC	\$113,631	12/06/21	06/06/22		\$113,631	
7	NEW DREDGE CAT MODEL MC275 AT RWF/RSM, INCL. CAB, LUBE SYS, DENSITY METER, CABLES/HARNESS, SPARE PARTS	22-23	34067	82547	VMI INC	\$853,676	02/02/22	01/31/23		\$853,676	
8	ENGINEERING SERVICES FOR RECORD DRAWING AND ASSOCIATED PROJECT MANAGEMENT FOR DIGESTER AND THICKENER FACILITIES UPGRADE PROJECT	21-22		AC27586	BROWN AND CALDWELL	\$325,000	11/01/21	12/31/22			SERVICE ORDER 10 (MASTER CONSULTANT AGREEMENT TERM 5/24/16-6/30/23, \$5M)
9	ENGINEERING SUPPORT DURING CONSTRUCTION FOR BLOWER IMPROVEMENTS	21-22		AC27753	BROWN AND CALDWELL	\$1,110,545	11/30/21	06/30/22	\$159,255	\$1,269,800	SERVICE ORDER 03 FIRST AMENDMDENT (MASTER CONSULTANT AGREEMENT TERM 6/21/16-12/31/24, \$7.9M)
10	CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR OUTFALL CHANNEL AND INSTRUMENTATION IMPROVEMENTS	21-22		AC31415	KENNEDY JENKS CONSULTANTS, INC.	\$953,743	12/01/21	03/31/23			SERVICE ORDER 02 (MASTER CONSULTANT AGREEMENT TERM 9/22/20-6/30/26, \$10M)
11	CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR ADVANCED FACILITY CONTROL AND METER REPLACEMENT PHASE 2	21-22		AC27747	HDR ENGINEERING, INC.	\$2,705,542	12/10/21	06/30/23	\$192,926	\$2,898,468	SERVICE ORDER 01 FIRST AMENDMENT (MASTER CONSULTANT AGREEMENT TERM 9/22/20-6/30/26, \$10M)
12	ENGINEERING SERVICES FOR ADDITIONAL TESTING, STARTUP AND COMMISSIONING SUPPORT FOR DIGESTER AND THICKENER FACILITIES UPGRADE PROJECT	21-22		AC27586	BROWN AND CALDWELL	\$505,000	12/10/21	03/31/22		\$505,000	SERVICE ORDER 12 (MASTER CONSULTANT AGREEMENT TERM 5/24/16-6/30/23, \$5M)
13	ENGINEERING SERVICES FOR ADVANCED FACILITY CONTROL AND METER REPLACEMENT PHASE 2	21-22		AC27587	BLACK AND VEATCH	\$507,863	01/05/22	12/31/23	\$181,950	\$689,813	SERVICE ORDER 04 FIRST AMENDMENT (MASTER CONSULTANT AGREEMENT TERM 5/25/16-12/31/23, \$5M)
14	ENGINEERING SERVICES DURING CONDITION ASSESSMENT FOR YARD PIPING IMPROVEMENTS PHASE 2	21-22		AC29225	BLACK AND VEATCH	\$190,000	01/06/22	05/31/22		\$190,000	SERVICE ORDER 06 (MASTER CONSULTANT AGREEMENT TERM 4/24/18-6/30/26, \$9.75M)
15	FACILITY WIDE WATER SYSTEMS IMPROVEMENTSPRELIMINARY DESIGN	21-22		AC28011	KENNEDY JENKS CONSULTANTS, INC.	\$568,000	01/12/22	08/31/21	\$21,920	\$589,920	SERVICE ORDER 03 FIRST AMENDMENT (MASTER CONSULTANT AGREEMENT TERM 9/20/16-12/31/25, \$5.37M)