



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Sam Liccardo  
**DATE:** May 25, 2011

Approved

Date

5-25-11

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Senior Wellness at CBO-run Sites in San José  
 Amount of City Funding Required: \$400,000.00

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

I propose an additional one time allocation of \$400,000 for senior wellness services at sites currently operated by community-based organizations within the City of San José, to ensure that, like all of the City-run sites, there will be support programs at locations where seniors congregate for their meals. Acknowledging that PRNS will experience severe cuts to its Analyst positions, PRNS staff should explore whether to administer this grant with support from internal staff or with a third party administrator.

### Funding Source

Program/Project Title: CDBG unrestricted ending fund balance (XI-16)

Amount of City Funding Change: \$400,000.00

Fund Type (i.e. General Fund, C&C funds, etc.) Community Development Block Grant (441)

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Requested funds would provide seniors at CBO-run sites within San José with programs that will prevent social isolation and promote healthy aging.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

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This change is:

X  One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services