



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Ash Kalra  
**DATE:** 5/25/2011

Approved Ash Kalra Date 5/25/11

## **RECOMMENDATION**

That the following recommendation be enacted.

### **Proposal**

Program/Project Title: Council District 2 Budget Carryover

Amount of City Funding Required: \$181,877

Fund Type (i.e. General Fund, C&C funds, etc.) Council District 2 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach services, projects, events and activities that benefit the residents of Council District 2.

### **Funding Source**

Program/Project Title: FY 2010-2011 District 2 Office Budget

Amount of City Funding Change: \$181,877

Fund Type (i.e. General Fund, C&C funds, etc.) Council District 2 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds continue to help provide for community outreach services, projects, event and activities for the residents of District 2.

Department or Organization: Council District 2

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins, City Clerk

Phone number: (408) 535-1275

E-mail address: Dennis.Hawkins@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services