



Memorandum

TO: MAYOR REED

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2011

Approved

Date

5/25/11

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Lake Cunningham Skate Park and Marina

Amount of City Funding Required: \$100,560 = \$26,526 skate park and \$74,034 marina

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Restores seasonal staffing at the Velma Million Marina and Lake Cunningham Regional Skate Park until October 1, 2011.

Funding Source

Program/Project Title: RDA rent payment to the City

Amount of City Funding Change: \$100,560

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This would provide one-time funding for the Lake Cunningham Regional Park's two revenue generating activities. It also provides time for the supporters of the marina and skatepark to attempt fundraising to pay for the staffing.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Steve Hammack

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services