



Memorandum

TO: MAYOR REED

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2011

Approved

Date

5/25/11

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Anti-Graffiti and Anti-Litter

Amount of City Funding Required: \$83,190

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Restore one senior maintenance worker to oversee the Alternate Work Program (AWP) that can coordinate with this program or community volunteers throughout the City to do focused abatement. By restoring one senior maintenance worker to oversee the AWP, the City will be able to take advantage of the thousands of volunteers already signed up to continue abating graffiti. Using our human capital will allow the city to engage residents and address the related concerns that come along with graffiti: gangs, violence, vandalism, public safety. This crucial as San José is facing the toughest budget deficit in history and programs like this are what bring us hope and to work together.

Funding Source

Program/Project Title: Marijuana Business Tax revenue

Amount of City Funding Change: \$ Marijuana Business Tax revenue

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

By earmarking the Marijuana Business Tax revenues, the City will ensure that library services will until the economy improves and we are able to restore the service level to 2010-11. As per the memo by the City Manager that the annual revenue amount has not been determined, I recommend we earmark funds for library services.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services