



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Xavier Campos
DATE: May 25, 2011

Approved

Date

5/25/11

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: District 5 Office and Constituent Outreach Budget Carry-over

Amount of City Funding Required: \$135,448 one-time (\$110,743 – Office Budget; \$24,705 Constituent Outreach)

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach, projects, events and activities that benefit the approximately 95,000 residents of Council District 5.

Funding Source

Program/Project Title: District 5 Council Office FY 2010-2011 Remaining Fund Balance

Amount of City Funding Change: \$ 135,448 one-time

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Continue to provide services to District 5 residents.

Department or Organization: Office of the City Clerk

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: (408) 535-1250

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services