



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Pierluigi Oliverio

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2011

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Approved  Date 5/23/11

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## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Strong Neighborhood Initiative (SNI)

Amount of City Funding Required: **Please see description below**

Fund Type General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

### **Strong Neighborhoods Program (SNI)**

The Redevelopment Agency (RDA) spent \$105 million on the SNI neighborhoods deemed to be within the SNI "areas." These "areas" represent roughly a third of San Jose. The SNI program is another example of a program that was started with "extra money" the City had in the early 2000's. The current budget proposal allocates \$585,721 from the general fund to support a scaled down SNI program. I propose using all of these monies for specific code enforcement issues throughout the City of San Jose. At one time the City had 19 code enforcement officers; now we have 2.5. If we use this funding for code enforcement, we could increase the number of code officers to at least 8 code officers.

Program/Project Title: Strong Neighborhood Initiative (SNI)

Amount of City Funding Change: **Please see above**

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

**Same as above**

Department or Organization: **RDA**

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

**Not Applicable**

This change is:

\_\_\_\_\_ One-time      **X Ongoing**

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- X Neighborhood Services**
- Public Safety
- Strategic Support
- Transportation and Aviation Services