

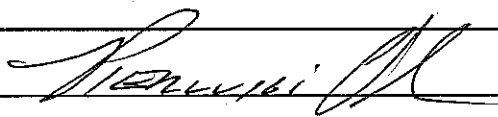
Memorandum

TO: MAYOR REED

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2011

Approved  Date 5/23/11

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Change Shift time for San Jose Fire Department**

Amount of City Funding Required: **See below**

Fund Type **General Fund**

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Fire

The traditional 24 hour shift may not be the best utilization of our skilled workforce. We should know if there are any advantages by staffing alternate shifts of 12 hours, 10 hours, etc...to keep all fire apparatus running including re-opening the now closed fire station on Communications Hill.

Program/Project Title: **Change Shift time for San Jose Fire Department**

Amount of City Funding Change: **See Above**

Fund Type (i.e. General Fund, C&C funds, etc.) **General Fund**

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

See above

Department or Organization: **San Jose Fire Department**

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Not applicable

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety**
- Strategic Support
- Transportation and Aviation Services